

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	200	2010		100	1010	883,621	911,050	1,128,488	0	0
001	200	2010		100	1110	39,755	56,392	80,181	0	0
001	200	2010		100	1200	52,217	55,001	68,394	0	0
001	200	2010		100	1210	12,454	13,207	16,412	0	0
001	200	2010		100	1300	77,339	83,250	96,250	0	0
001	200	2010		100	1400	2,663	600	1,200	0	0
001	200	2010		100	1761	0	0	78	0	0
001	200	2010		100	1763	0	0	2,477	0	0
001	200	2010		100	1776	0	126,924	0	0	0
001	200	2010		100	1790	137	148	352	0	0
001	200	2010		100	1800	167	180	224	0	0
001	200	2010		100	1900	3,015	0	0	0	0
Appr Unit Subtotal						1,071,368	1,246,752	1,394,056	0	0
001	200	2010		200	2010	0	1,000	1,000	0	0
001	200	2010		200	2040	459	7,500	7,500	0	0
001	200	2010		200	2050	44,098	32,500	32,500	0	0
001	200	2010		200	2060	0	1,000	1,000	0	0
001	200	2010		200	2110	27,514	26,000	26,000	0	0
001	200	2010		200	2130	15	1,000	1,000	0	0
001	200	2010		200	2140	3,080	5,000	5,000	0	0
001	200	2010		200	2150	40,471	508,436	181,620	0	0
001	200	2010		200	2157	191,985	278,558	310,000	0	0
001	200	2010		200	2158	0	300,000	72,774	0	0
001	200	2010		200	2159	463,996	326,605	557,000	0	0
001	200	2010		200	2160	10,055	5,400	5,400	0	0
001	200	2010		200	2170	601	0	0	0	0
001	200	2010		200	2172	49,635	80,000	80,000	0	0
001	200	2010		200	2174	40,570	60,000	60,000	0	0
001	200	2010		200	2180	11,313	0	0	0	0
001	200	2010		200	2185	1,700	0	0	0	0
001	200	2010		200	2600	12,791	20,000	20,000	0	0
001	200	2010		200	3050	32	0	0	0	0
001	200	2010		200	3110	18,490	8,000	8,000	0	0
001	200	2010		200	3130	1,729	2,000	2,000	0	0
001	200	2010		200	3170	308	0	0	0	0
001	200	2010		200	3180	688	0	0	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	200	2010		200	3210	190	0	0	0	0
001	200	2010		200	3220	12	0	0	0	0
001	200	2010		200	3250	9,625	100,567	69,780	0	0
001	200	2010		200	3270	817	3,500	3,500	0	0
001	200	2010		200	4354	107	0	0	0	0
001	200	2010		200	4356	1,206	0	0	0	0
001	200	2010		200	4362	221	0	0	0	0
001	200	2010		200	4367	103	0	0	0	0
001	200	2010		200	4378	2,255	10,000	10,000	0	0
001	200	2010		200	4382	364	0	0	0	0
001	200	2010		200	4390	74	0	0	0	0
001	200	2010		200	4391	0	5,000	5,000	0	0
001	200	2010		200	4392	517	2,500	2,500	0	0
Appr Unit Subtotal						935,021	1,784,566	1,461,574	0	0
Orgn Total						2,006,389	3,031,318	2,855,630	0	0
001	200	2011		100	1010	299,712	311,544	234,310	0	0
001	200	2011		100	1110	63,752	64,177	45,764	0	0
001	200	2011		100	1200	18,523	19,479	14,527	0	0
001	200	2011		100	1210	4,332	4,556	3,398	0	0
001	200	2011		100	1300	34,812	37,000	26,250	0	0
001	200	2011		100	1400	1,378	1,500	1,200	0	0
001	200	2011		100	1600	2,991	0	0	0	0
001	200	2011		100	1761	0	0	238	0	0
001	200	2011		100	1763	0	2,632	0	0	0
001	200	2011		100	1776	0	0	133,881	0	0
001	200	2011		100	1790	294	296	264	0	0
001	200	2011		100	1800	357	360	168	0	0
001	200	2011		100	1900	1,964	0	0	0	0
Appr Unit Subtotal						428,115	441,544	460,000	0	0
001	200	2011		200	2040	4,583	4,000	4,000	0	0
001	200	2011		200	2050	0	1,000	1,000	0	0
001	200	2011		200	2070	0	1,000	1,000	0	0
001	200	2011		200	2140	1,083	3,000	3,000	0	0
001	200	2011		200	2150	1,499	5,000	5,000	0	0
001	200	2011		200	2160	0	1,500	1,500	0	0
001	200	2011		200	2172	0	1,000	1,000	0	0
001	200	2011		200	3110	0	1,000	1,000	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	200	2011		200	3130	0	500	500	0	0
001	200	2011		200	3250	5,673	5,500	5,500	0	0
001	200	2011		200	4378	0	6,500	6,500	0	0
Appr Unit Subtotal						12,838	30,000	30,000	0	0
Orgn Total						440,953	471,544	490,000	0	0
001	200	2012		100	1010	286,437	288,520	294,023	0	0
001	200	2012		100	1110	67,523	67,380	68,184	0	0
001	200	2012		100	1200	17,874	18,014	18,230	0	0
001	200	2012		100	1210	4,180	4,213	4,264	0	0
001	200	2012		100	1300	35,158	37,000	35,000	0	0
001	200	2012		100	1400	1,306	1,200	1,200	0	0
001	200	2012		100	1600	8,212	0	0	0	0
001	200	2012		100	1761	0	0	270	0	0
001	200	2012		100	1763	0	2,032	0	0	0
001	200	2012		100	1776	0	15,985	38,253	0	0
001	200	2012		100	1790	271	296	352	0	0
001	200	2012		100	1800	329	360	224	0	0
001	200	2012		100	1900	3,993	0	0	0	0
Appr Unit Subtotal						425,283	435,000	460,000	0	0
001	200	2012		200	2040	0	4,000	4,000	0	0
001	200	2012		200	2050	0	1,000	1,000	0	0
001	200	2012		200	2070	0	1,000	1,000	0	0
001	200	2012		200	2140	860	3,000	3,000	0	0
001	200	2012		200	2150	3,663	5,000	5,000	0	0
001	200	2012		200	2160	720	1,500	1,500	0	0
001	200	2012		200	2172	0	1,000	1,000	0	0
001	200	2012		200	2600	252	0	0	0	0
001	200	2012		200	3110	379	1,000	1,000	0	0
001	200	2012		200	3130	0	500	500	0	0
001	200	2012		200	3250	2,016	5,500	5,500	0	0
001	200	2012		200	4378	4,555	6,500	6,500	0	0
001	200	2012		200	4391	139	0	0	0	0
001	200	2012		200	4392	32	0	0	0	0
Appr Unit Subtotal						12,616	30,000	30,000	0	0
Orgn Total						437,899	465,000	490,000	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	200	2013		100	1010	283,193	294,243	220,211	0	0
001	200	2013		100	1110	62,649	61,435	43,898	0	0
001	200	2013		100	1200	18,137	18,407	13,736	0	0
001	200	2013		100	1210	4,241	4,305	3,213	0	0
001	200	2013		100	1300	37,582	37,000	17,500	0	0
001	200	2013		100	1400	1,492	1,500	1,200	0	0
001	200	2013		100	1600	7,130	0	0	0	0
001	200	2013		100	1761	0	0	370	0	0
001	200	2013		100	1763	0	2,647	1,078	0	0
001	200	2013		100	1776	0	14,971	158,650	0	0
001	200	2013		100	1790	270	222	88	0	0
001	200	2013		100	1800	328	270	56	0	0
001	200	2013		100	1900	9,693	0	0	0	0
Appr Unit Subtotal						424,715	435,000	460,000	0	0
001	200	2013		200	2040	159	4,000	4,000	0	0
001	200	2013		200	2050	0	1,000	1,000	0	0
001	200	2013		200	2060	850	0	0	0	0
001	200	2013		200	2070	0	1,000	1,000	0	0
001	200	2013		200	2140	1,032	3,000	3,000	0	0
001	200	2013		200	2150	151	5,000	5,000	0	0
001	200	2013		200	2160	360	1,500	1,500	0	0
001	200	2013		200	2172	0	1,000	1,000	0	0
001	200	2013		200	2600	221	0	0	0	0
001	200	2013		200	3110	1,320	1,000	1,000	0	0
001	200	2013		200	3130	199	500	500	0	0
001	200	2013		200	3250	2,158	5,500	5,500	0	0
001	200	2013		200	4356	435	0	0	0	0
001	200	2013		200	4378	742	6,500	6,500	0	0
Appr Unit Subtotal						7,627	30,000	30,000	0	0
Orgn Total						432,342	465,000	490,000	0	0
001	200	2014		100	1010	284,160	288,203	294,085	0	0
001	200	2014		100	1110	66,688	67,726	68,515	0	0
001	200	2014		100	1200	17,874	18,107	18,318	0	0
001	200	2014		100	1210	4,180	4,234	4,284	0	0
001	200	2014		100	1300	43,169	46,250	43,750	0	0
001	200	2014		100	1400	1,504	1,500	1,500	0	0
001	200	2014		100	1600	7,308	0	0	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	200	2014		100	1761	0	0	382	0	0
001	200	2014		100	1763	0	3,844	1,158	0	0
001	200	2014		100	1776	0	4,316	27,288	0	0
001	200	2014		100	1790	371	370	440	0	0
001	200	2014		100	1800	451	450	280	0	0
001	200	2014		100	1900	3,382	0	0	0	0
Appr Unit Subtotal						429,087	435,000	460,000	0	0
001	200	2014		200	2040	3,698	4,000	4,000	0	0
001	200	2014		200	2050	0	1,000	1,000	0	0
001	200	2014		200	2070	0	1,000	1,000	0	0
001	200	2014		200	2140	3,176	3,000	3,000	0	0
001	200	2014		200	2150	15,416	5,000	5,000	0	0
001	200	2014		200	2160	720	1,500	1,500	0	0
001	200	2014		200	2172	0	1,000	1,000	0	0
001	200	2014		200	2600	3,008	0	0	0	0
001	200	2014		200	3110	455	1,000	1,000	0	0
001	200	2014		200	3130	0	500	500	0	0
001	200	2014		200	3250	1,835	5,500	5,500	0	0
001	200	2014		200	4378	0	6,500	6,500	0	0
Appr Unit Subtotal						28,308	30,000	30,000	0	0
Orgn Total						457,395	465,000	490,000	0	0
001	200	2015		100	1010	262,542	285,168	285,722	0	0
001	200	2015		100	1110	57,894	66,892	66,259	0	0
001	200	2015		100	1200	16,640	17,883	17,715	0	0
001	200	2015		100	1210	3,891	4,181	4,144	0	0
001	200	2015		100	1300	37,977	46,250	43,750	0	0
001	200	2015		100	1400	1,503	1,500	1,500	0	0
001	200	2015		100	1600	23,298	0	0	0	0
001	200	2015		100	1761	0	0	365	0	0
001	200	2015		100	1763	0	3,281	0	0	0
001	200	2015		100	1776	0	9,025	39,825	0	0
001	200	2015		100	1790	317	370	440	0	0
001	200	2015		100	1800	385	450	280	0	0
001	200	2015		100	1900	8,280	0	0	0	0
Appr Unit Subtotal						412,727	435,000	460,000	0	0
001	200	2015		200	2040	0	4,000	4,000	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	200	2015		200	2050	0	1,000	1,000	0	0
001	200	2015		200	2060	1,000	0	0	0	0
001	200	2015		200	2070	0	1,000	1,000	0	0
001	200	2015		200	2140	1,602	3,000	3,000	0	0
001	200	2015		200	2150	9,680	5,000	5,000	0	0
001	200	2015		200	2160	360	1,500	1,500	0	0
001	200	2015		200	2172	0	1,000	1,000	0	0
001	200	2015		200	2600	10	0	0	0	0
001	200	2015		200	3110	473	1,000	1,000	0	0
001	200	2015		200	3130	194	500	500	0	0
001	200	2015		200	3250	3,238	5,500	5,500	0	0
001	200	2015		200	3270	74	0	0	0	0
001	200	2015		200	4356	836	0	0	0	0
001	200	2015		200	4378	10,857	6,500	6,500	0	0
001	200	2015		200	4390	340	0	0	0	0
Appr Unit Subtotal						28,664	30,000	30,000	0	0
Orgn Total						441,391	465,000	490,000	0	0
001	200	2016		100	1010	214,230	202,243	213,166	0	0
001	200	2016		100	1110	49,826	47,273	49,739	0	0
001	200	2016		100	1200	13,431	12,638	13,298	0	0
001	200	2016		100	1210	3,141	2,955	3,109	0	0
001	200	2016		100	1300	28,186	27,750	26,250	0	0
001	200	2016		100	1400	982	900	900	0	0
001	200	2016		100	1600	6,496	0	0	0	0
001	200	2016		100	1761	0	0	156	0	0
001	200	2016		100	1763	0	1,605	1,166	0	0
001	200	2016		100	1776	0	139,144	151,784	0	0
001	200	2016		100	1790	242	222	264	0	0
001	200	2016		100	1800	294	270	168	0	0
001	200	2016		100	1900	1,828	0	0	0	0
Appr Unit Subtotal						318,656	435,000	460,000	0	0
001	200	2016		200	2040	33	4,000	4,000	0	0
001	200	2016		200	2050	135	1,000	1,000	0	0
001	200	2016		200	2070	0	1,000	1,000	0	0
001	200	2016		200	2140	236	3,000	3,000	0	0
001	200	2016		200	2150	997	5,000	5,000	0	0
001	200	2016		200	2160	0	1,500	1,500	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	200	2016		200	2172	0	1,000	1,000	0	0
001	200	2016		200	3110	154	1,000	1,000	0	0
001	200	2016		200	3130	25	500	500	0	0
001	200	2016		200	3250	157	5,500	5,500	0	0
001	200	2016		200	3270	23	0	0	0	0
001	200	2016		200	4356	22	0	0	0	0
001	200	2016		200	4378	854	6,500	6,500	0	0
001	200	2016		200	4392	43	0	0	0	0
Appr Unit Subtotal						2,679	30,000	30,000	0	0
Orgn Total						321,335	465,000	490,000	0	0
001	200	2017		100	1010	269,560	288,175	282,823	0	0
001	200	2017		100	1110	60,168	67,621	65,587	0	0
001	200	2017		100	1200	14,280	18,079	12,451	0	0
001	200	2017		100	1210	4,112	4,227	4,100	0	0
001	200	2017		100	1300	42,131	46,250	43,750	0	0
001	200	2017		100	1400	1,598	1,500	1,500	0	0
001	200	2017		100	1600	43,903	0	0	0	0
001	200	2017		100	1761	0	0	355	0	0
001	200	2017		100	1763	0	3,423	0	0	0
001	200	2017		100	1776	0	4,905	48,714	0	0
001	200	2017		100	1790	337	370	440	0	0
001	200	2017		100	1800	409	450	280	0	0
001	200	2017		100	1900	9,338	0	0	0	0
Appr Unit Subtotal						445,836	435,000	460,000	0	0
001	200	2017		200	2040	6,078	4,000	4,000	0	0
001	200	2017		200	2050	0	1,000	1,000	0	0
001	200	2017		200	2070	0	1,000	1,000	0	0
001	200	2017		200	2140	2,550	3,000	3,000	0	0
001	200	2017		200	2150	17,144	5,000	5,000	0	0
001	200	2017		200	2160	0	1,500	1,500	0	0
001	200	2017		200	2172	0	1,000	1,000	0	0
001	200	2017		200	2600	90	0	0	0	0
001	200	2017		200	2913	610	0	0	0	0
001	200	2017		200	3110	216	1,000	1,000	0	0
001	200	2017		200	3130	0	500	500	0	0
001	200	2017		200	3250	1,757	5,500	5,500	0	0
001	200	2017		200	3270	225	0	0	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	200	2017		200	4378	578	6,500	6,500	0	0
Appr Unit Subtotal						29,248	30,000	30,000	0	0
Orgn Total						475,084	465,000	490,000	0	0
001	200	2020		100	1010	590,858	608,819	701,606	0	0
001	200	2020		100	1020	323	0	0	0	0
001	200	2020		100	1110	127,262	128,455	146,750	0	0
001	200	2020		100	1200	36,741	37,978	43,671	0	0
001	200	2020		100	1210	8,592	8,880	10,212	0	0
001	200	2020		100	1300	122,932	129,500	131,250	0	0
001	200	2020		100	1400	4,247	4,200	4,500	0	0
001	200	2020		100	1761	0	0	192	0	0
001	200	2020		100	1763	0	3,744	1,183	0	0
001	200	2020		100	1776	0	62,609	0	0	0
001	200	2020		100	1790	1,047	1,036	1,320	0	0
001	200	2020		100	1800	1,273	1,260	840	0	0
001	200	2020		100	1900	26,947	0	0	0	0
Appr Unit Subtotal						920,222	986,481	1,041,524	0	0
001	200	2020		200	2040	5,432	6,000	6,000	0	0
001	200	2020		200	2050	1,782	1,000	1,000	0	0
001	200	2020		200	2060	0	6,000	6,000	0	0
001	200	2020		200	2140	1,277	82,000	82,000	0	0
001	200	2020		200	2150	48,355	110,400	110,400	0	0
001	200	2020		200	2170	97	264	264	0	0
001	200	2020		200	2172	3,163	10,000	10,000	0	0
001	200	2020		200	3020	0	33,240	33,240	0	0
001	200	2020		200	3110	4,125	9,000	9,000	0	0
001	200	2020		200	3250	17,884	23,000	23,000	0	0
001	200	2020		200	3270	0	6,000	6,000	0	0
001	200	2020		200	4378	8,811	0	0	0	0
Appr Unit Subtotal						90,926	286,904	286,904	0	0
Orgn Total						1,011,148	1,273,385	1,328,428	0	0
001	200	2030		100	1010	242,633	279,334	288,375	0	0
001	200	2030		100	1110	54,636	61,923	63,951	0	0
001	200	2030		100	1200	14,625	17,373	17,916	0	0
001	200	2030		100	1210	3,420	4,064	4,189	0	0



City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	200	2030		100	1300	41,092	46,250	35,000	0	0
001	200	2030		100	1400	1,701	1,800	1,500	0	0
001	200	2030		100	1761	0	0	81	0	0
001	200	2030		100	1763	0	877	358	0	0
001	200	2030		100	1776	0	151,412	151,412	0	0
001	200	2030		100	1790	345	370	352	0	0
001	200	2030		100	1800	420	450	224	0	0
001	200	2030		100	1900	5,293	0	0	0	0
Appr Unit Subtotal						364,165	563,853	563,358	0	0
001	200	2030		200	2040	0	1,000	1,000	0	0
001	200	2030		200	2050	520	255	255	0	0
001	200	2030		200	2060	0	1,000	1,000	0	0
001	200	2030		200	2130	0	500	500	0	0
001	200	2030		200	2140	0	500	500	0	0
001	200	2030		200	2150	435	4,000	4,000	0	0
001	200	2030		200	3250	112	0	0	0	0
Appr Unit Subtotal						1,067	7,255	7,255	0	0
Orgn Total						365,232	571,108	570,613	0	0
001	200	2035		200	2140	6,857	0	0	0	0
001	200	2035		200	2150	10,677	99,400	99,400	0	0
001	200	2035		200	2600	360	0	0	0	0
001	200	2035		200	3250	710	0	0	0	0
001	200	2035		200	4378	34,582	0	0	0	0
Appr Unit Subtotal						53,186	99,400	99,400	0	0
Orgn Total						53,186	99,400	99,400	0	0
001	200	2040		100	1010	174,755	187,764	229,536	0	0
001	200	2040		100	1110	28,735	31,344	38,992	0	0
001	200	2040		100	1200	10,829	11,752	14,335	0	0
001	200	2040		100	1210	2,532	2,749	3,352	0	0
001	200	2040		100	1300	24,032	27,750	26,250	0	0
001	200	2040		100	1400	1,111	1,200	1,200	0	0
001	200	2040		100	1600	(2,508)	0	0	0	0
001	200	2040		100	1761	0	0	76	0	0
001	200	2040		100	1763	0	1,788	1,541	0	0
001	200	2040		100	1776	0	156,730	275,689	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	200	2040		100	1790	200	222	264	0	0
001	200	2040		100	1800	243	270	168	0	0
001	200	2040		100	1900	2,172	0	0	0	0
Appr Unit Subtotal						242,101	421,569	591,403	0	0
001	200	2040		200	2040	1,809	1,000	1,000	0	0
001	200	2040		200	2050	0	500	500	0	0
001	200	2040		200	2060	695	0	0	0	0
001	200	2040		200	2140	172	0	0	0	0
001	200	2040		200	2172	0	2,000	1,345	0	0
001	200	2040		200	2600	329	0	0	0	0
001	200	2040		200	3250	996	1,500	1,500	0	0
001	200	2040		200	4378	2,881	0	0	0	0
001	200	2040		200	4392	0	655	655	0	0
Appr Unit Subtotal						6,882	5,655	5,000	0	0
Orgn Total						248,983	427,224	596,403	0	0
001	200	2050		100	1010	223,234	171,772	355,301	0	0
001	200	2050		100	1110	52,846	39,993	82,554	0	0
001	200	2050		100	1200	13,408	10,621	22,071	0	0
001	200	2050		100	1210	3,135	2,501	5,162	0	0
001	200	2050		100	1300	24,082	18,500	35,000	0	0
001	200	2050		100	1400	824	600	1,200	0	0
001	200	2050		100	1600	7,998	0	0	0	0
001	200	2050		100	1761	0	0	99	0	0
001	200	2050		100	1763	0	689	505	0	0
001	200	2050		100	1776	0	282,488	282,488	0	0
001	200	2050		100	1790	203	148	352	0	0
001	200	2050		100	1800	247	180	224	0	0
001	200	2050		100	1900	5,210	0	0	0	0
Appr Unit Subtotal						331,187	527,492	784,956	0	0
001	200	2050		200	2010	0	10,000	10,000	0	0
001	200	2050		200	2040	9,626	15,000	15,000	0	0
001	200	2050		200	2050	3,762	7,000	7,000	0	0
001	200	2050		200	2150	11,854	0	0	0	0
001	200	2050		200	2157	32,352	392,706	342,706	0	0
001	200	2050		200	2160	997	0	0	0	0
001	200	2050		200	2600	0	3,000	3,000	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	200	2050		200	3110	612	0	0	0	0
001	200	2050		200	3250	4,197	8,000	8,000	0	0
001	200	2050		200	3271	242	0	0	0	0
001	200	2050		200	4367	72	0	0	0	0
001	200	2050		200	4378	2,945	0	0	0	0
001	200	2050		200	4392	96	0	0	0	0
Appr Unit Subtotal						66,755	435,706	385,706	0	0
Orgn Total						397,942	963,198	1,170,662	0	0
001	200	2060		200	2150	137,000	750,000	585,000	0	0
Appr Unit Subtotal						137,000	750,000	585,000	0	0
Orgn Total						137,000	750,000	585,000	0	0
001	200	2070		200	2010	43,443	111,181	111,181	0	0
001	200	2070		200	2050	3,363	0	0	0	0
Appr Unit Subtotal						46,806	111,181	111,181	0	0
Orgn Total						46,806	111,181	111,181	0	0
001	200	2080		200	2150	0	530,000	540,000	0	0
001	200	2080		200	2157	442,750	0	0	0	0
Appr Unit Subtotal						442,750	530,000	540,000	0	0
Orgn Total						442,750	530,000	540,000	0	0
Agency Total						7,715,835	11,018,358	11,287,317	0	0
001	210	2101		100	1010	1,724,744	1,552,504	1,576,279	0	0
001	210	2101		100	1020	1,089	0	0	0	0
001	210	2101		100	1110	388,799	346,130	345,495	0	0
001	210	2101		100	1200	110,340	94,103	94,969	0	0
001	210	2101		100	1210	25,992	22,748	22,868	0	0
001	210	2101		100	1300	180,861	185,000	175,000	0	0
001	210	2101		100	1400	6,199	5,700	5,700	0	0
001	210	2101		100	1600	93,839	0	0	0	0
001	210	2101		100	1761	0	0	747	0	0
001	210	2101		100	1763	0	16,340	698	0	0
001	210	2101		100	1790	1,456	1,406	1,672	0	0
001	210	2101		100	1800	1,768	1,710	1,064	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	210	2101		100	1900	23,799	0	0	0	0
Appr Unit Subtotal						2,558,886	2,225,641	2,224,492	0	0
001	210	2101		200	2040	30,239	25,000	25,000	0	0
001	210	2101		200	2050	547	3,000	3,000	0	0
001	210	2101		200	2110	2,935	0	0	0	0
001	210	2101		200	2130	0	2,800	2,800	0	0
001	210	2101		200	2140	4,980	9,107	9,107	0	0
001	210	2101		200	2150	21,382	47,366	47,366	0	0
001	210	2101		200	2156	7,900	0	0	0	0
001	210	2101		200	2160	712	2,500	2,500	0	0
001	210	2101		200	2170	2,652	5,000	5,000	0	0
001	210	2101		200	2171	0	2,000	2,000	0	0
001	210	2101		200	2172	13,014	8,500	8,649	0	0
001	210	2101		200	2174	3,850	0	0	0	0
001	210	2101		200	2180	1,650	0	0	0	0
001	210	2101		200	2185	140	0	0	0	0
001	210	2101		200	2600	4,167	20,000	0	0	0
001	210	2101		200	2913	4,638	0	0	0	0
001	210	2101		200	3020	73	0	0	0	0
001	210	2101		200	3050	478	0	0	0	0
001	210	2101		200	3110	4,650	5,000	5,000	0	0
001	210	2101		200	3130	501	0	0	0	0
001	210	2101		200	3170	301	0	0	0	0
001	210	2101		200	3180	24	0	0	0	0
001	210	2101		200	3250	3,387	10,000	10,000	0	0
001	210	2101		200	3270	7,823	5,000	5,000	0	0
001	210	2101		200	4378	25,679	0	0	0	0
001	210	2101		200	4390	20	0	0	0	0
001	210	2101		200	4391	0	3,458	24,458	0	0
Appr Unit Subtotal						141,742	148,731	149,880	0	0
Orgn Total						2,700,628	2,374,372	2,374,372	0	0
001	210	2102		200	2600	0	5,000	5,000	0	0
Appr Unit Subtotal						0	5,000	5,000	0	0
Orgn Total						0	5,000	5,000	0	0
001	210	2111		100	1010	0	173,834	175,201	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	210	2111		100	1110	0	40,312	40,558	0	0
001	210	2111		100	1200	0	10,777	11,018	0	0
001	210	2111		100	1210	0	2,520	2,576	0	0
001	210	2111		100	1300	0	18,500	17,500	0	0
001	210	2111		100	1400	0	600	600	0	0
001	210	2111		100	1761	0	0	75	0	0
001	210	2111		100	1763	0	0	1,645	0	0
001	210	2111		100	1776	0	25,290	22,700	0	0
001	210	2111		100	1790	0	148	176	0	0
001	210	2111		100	1800	0	180	112	0	0
Appr Unit Subtotal						0	272,161	272,161	0	0
001	210	2111		200	2040	0	0	30,000	0	0
001	210	2111		200	2050	0	0	5,000	0	0
001	210	2111		200	2140	0	0	6,000	0	0
001	210	2111		200	2150	0	0	25,000	0	0
001	210	2111		200	2170	0	0	4,000	0	0
001	210	2111		200	2172	0	0	3,500	0	0
001	210	2111		200	2600	0	109,000	5,000	0	0
001	210	2111		200	3250	0	0	3,000	0	0
001	210	2111		200	3270	0	0	2,500	0	0
001	210	2111		200	4378	0	0	10,000	0	0
001	210	2111		200	4392	0	0	15,000	0	0
Appr Unit Subtotal						0	109,000	109,000	0	0
Orgn Total						0	381,161	381,161	0	0
001	210	2112		100	1010	727,695	781,757	849,924	0	0
001	210	2112		100	1020	969	0	0	0	0
001	210	2112		100	1110	169,199	118,479	196,479	0	0
001	210	2112		100	1200	46,037	48,793	52,696	0	0
001	210	2112		100	1210	10,766	11,479	12,323	0	0
001	210	2112		100	1300	100,037	71,636	113,750	0	0
001	210	2112		100	1400	3,301	3,600	3,900	0	0
001	210	2112		100	1600	28,684	0	0	0	0
001	210	2112		100	1761	0	0	590	0	0
001	210	2112		100	1763	0	9,882	0	0	0
001	210	2112		100	1776	0	0	25,000	0	0
001	210	2112		100	1790	815	888	1,144	0	0
001	210	2112		100	1800	989	1,080	728	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	210	2112		100	1900	12,237	0	0	0	0
Appr Unit Subtotal						1,100,729	1,047,594	1,256,534	0	0
001	210	2112		200	2010	0	2,847	2,847	0	0
001	210	2112		200	2040	40,198	31,390	31,390	0	0
001	210	2112		200	2050	447	2,373	2,373	0	0
001	210	2112		200	2060	80	0	0	0	0
001	210	2112		200	2140	2,214	2,278	2,278	0	0
001	210	2112		200	2150	561,726	585,587	588,000	0	0
001	210	2112		200	2160	35	4,508	4,508	0	0
001	210	2112		200	2170	12,984	1,517	1,517	0	0
001	210	2112		200	2172	6,466	7,593	7,593	0	0
001	210	2112		200	2174	912	0	0	0	0
001	210	2112		200	2185	18,748	0	0	0	0
001	210	2112		200	2190	678	721	721	0	0
001	210	2112		200	2600	1,164	0	0	0	0
001	210	2112		200	3020	318	0	0	0	0
001	210	2112		200	3110	2,489	2,082	2,082	0	0
001	210	2112		200	3130	1,035	0	0	0	0
001	210	2112		200	3250	4,811	1,898	1,898	0	0
001	210	2112		200	3270	518	0	0	0	0
001	210	2112		200	4378	3,822	0	0	0	0
001	210	2112		200	4391	0	2,373	2,373	0	0
Appr Unit Subtotal						658,645	645,167	647,580	0	0
Orgn Total						1,759,374	1,692,761	1,904,114	0	0
001	210	2115		100	1010	545,612	501,794	498,189	0	0
001	210	2115		100	1020	1,707	0	0	0	0
001	210	2115		100	1110	127,785	117,559	115,825	0	0
001	210	2115		100	1200	35,350	31,429	30,969	0	0
001	210	2115		100	1210	8,267	7,350	7,244	0	0
001	210	2115		100	1300	64,087	64,750	61,250	0	0
001	210	2115		100	1400	2,211	2,100	2,100	0	0
001	210	2115		100	1600	28,975	0	0	0	0
001	210	2115		100	1761	0	0	384	0	0
001	210	2115		100	1763	0	5,146	928	0	0
001	210	2115		100	1776	0	0	13,379	0	0
001	210	2115		100	1790	546	518	616	0	0
001	210	2115		100	1800	663	630	392	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	210	2115		100	1900	3,292	0	0	0	0
Appr Unit Subtotal						818,495	731,276	731,276	0	0
001	210	2115		200	2010	0	10,983	10,983	0	0
001	210	2115		200	2040	1,090	4,000	4,000	0	0
001	210	2115		200	2050	1,684	2,500	2,500	0	0
001	210	2115		200	2140	16,781	35,000	35,000	0	0
001	210	2115		200	2150	27,463	46,402	46,402	0	0
001	210	2115		200	2160	400	0	0	0	0
001	210	2115		200	2170	6,906	4,500	4,500	0	0
001	210	2115		200	2172	4,727	5,500	5,500	0	0
001	210	2115		200	2600	4,797	0	0	0	0
001	210	2115		200	2913	100	0	0	0	0
001	210	2115		200	3010	0	1,500	1,500	0	0
001	210	2115		200	3040	507	0	0	0	0
001	210	2115		200	3110	8,944	1,000	1,000	0	0
001	210	2115		200	3130	826	0	0	0	0
001	210	2115		200	3250	2,692	5,000	5,000	0	0
001	210	2115		200	3270	6,523	3,500	3,500	0	0
001	210	2115		200	4356	0	1,500	1,500	0	0
001	210	2115		200	4392	2,167	1,500	1,500	0	0
Appr Unit Subtotal						85,607	122,885	122,885	0	0
Orgn Total						904,102	854,161	854,161	0	0
001	210	2127		100	1010	410,830	738,690	899,806	0	0
001	210	2127		100	1110	95,766	171,689	192,666	0	0
001	210	2127		100	1200	27,439	45,898	55,992	0	0
001	210	2127		100	1210	6,417	10,730	13,095	0	0
001	210	2127		100	1300	48,461	111,000	122,500	0	0
001	210	2127		100	1400	1,735	3,600	4,200	0	0
001	210	2127		100	1600	37,658	0	0	0	0
001	210	2127		100	1761	0	0	276	0	0
001	210	2127		100	1763	0	1,776	1,583	0	0
001	210	2127		100	1776	0	73,603	7,993	0	0
001	210	2127		100	1790	416	888	1,232	0	0
001	210	2127		100	1800	506	1,080	784	0	0
001	210	2127		100	1900	5,771	0	0	0	0
Appr Unit Subtotal						634,999	1,158,954	1,300,127	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	210	2127		200	2040	2,383	12,000	12,000	0	0
001	210	2127		200	2050	750	0	0	0	0
001	210	2127		200	2140	321	6,000	6,000	0	0
001	210	2127		200	2150	1,190,201	1,600,754	1,258,216	0	0
001	210	2127		200	2157	25,750	0	0	0	0
001	210	2127		200	2170	5,748	6,000	6,000	0	0
001	210	2127		200	2172	5,658	7,000	7,000	0	0
001	210	2127		200	2600	97	51,118	1,202	0	0
001	210	2127		200	3040	593	0	0	0	0
001	210	2127		200	3050	70	0	0	0	0
001	210	2127		200	3110	2,097	3,000	3,000	0	0
001	210	2127		200	3130	572	0	0	0	0
001	210	2127		200	3180	194	0	0	0	0
001	210	2127		200	3190	65	0	0	0	0
001	210	2127		200	3250	3,372	9,000	9,000	0	0
001	210	2127		200	3270	91	0	0	0	0
001	210	2127		200	4356	1,992	0	0	0	0
001	210	2127		200	4362	350	0	0	0	0
001	210	2127		200	4376	28,638	0	0	0	0
001	210	2127		200	4378	207	0	0	0	0
001	210	2127		200	4391	0	4,000	4,000	0	0
001	210	2127		200	4392	192	0	0	0	0
Appr Unit Subtotal						1,269,341	1,698,872	1,306,418	0	0
Orgn Total						1,904,340	2,857,826	2,606,545	0	0
001	210	2130		100	1010	2,133,990	2,365,282	2,943,673	0	0
001	210	2130		100	1020	46,412	0	20,000	0	0
001	210	2130		100	1110	492,824	551,720	675,932	0	0
001	210	2130		100	1200	132,738	142,221	179,749	0	0
001	210	2130		100	1210	31,043	34,496	42,764	0	0
001	210	2130		100	1300	301,478	351,500	463,750	0	0
001	210	2130		100	1400	10,459	11,400	73,500	0	0
001	210	2130		100	1600	52,366	0	0	0	0
001	210	2130		100	1720	0	0	13,800	0	0
001	210	2130		100	1761	0	0	826	0	0
001	210	2130		100	1763	0	18,137	7,259	0	0
001	210	2130		100	1776	0	73,457	150,000	0	0
001	210	2130		100	1790	2,581	2,812	4,664	0	0
001	210	2130		100	1800	3,136	3,420	2,968	0	0



City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	210	2130		100	1900	37,649	0	0	0	0
Appr Unit Subtotal						3,244,676	3,554,445	4,578,885	0	0
001	210	2130		200	2010	0	250	5,000	0	0
001	210	2130		200	2040	24,296	29,000	60,000	0	0
001	210	2130		200	2050	520	1,000	5,000	0	0
001	210	2130		200	2060	(8,464)	4,650	10,000	0	0
001	210	2130		200	2130	375	250	500	0	0
001	210	2130		200	2140	27,832	500	45,000	0	0
001	210	2130		200	2150	2,056,601	236,600	367,000	0	0
001	210	2130		200	2157	0	115,000	260,000	0	0
001	210	2130		200	2159	1,425,462	1,425,260	1,567,000	0	0
001	210	2130		200	2160	0	1,000	15,000	0	0
001	210	2130		200	2163	0	20,000	100,000	0	0
001	210	2130		200	2170	59,451	0	15,000	0	0
001	210	2130		200	2171	0	4,000	11,000	0	0
001	210	2130		200	2172	28,516	37,480	80,700	0	0
001	210	2130		200	2173	7,932	0	0	0	0
001	210	2130		200	2174	635	0	0	0	0
001	210	2130		200	2180	15,577	12,500	40,000	0	0
001	210	2130		200	2185	48,765	67,500	115,000	0	0
001	210	2130		200	2186	0	85,000	100,000	0	0
001	210	2130		200	2600	31,673	165,000	216,000	0	0
001	210	2130		200	3020	18,121	5,500	10,000	0	0
001	210	2130		200	3050	18,088	0	0	0	0
001	210	2130		200	3110	14,511	11,000	60,000	0	0
001	210	2130		200	3130	4,331	2,500,000	2,500,000	0	0
001	210	2130		200	3170	2,763	1,500	3,000	0	0
001	210	2130		200	3180	911	1,000	2,000	0	0
001	210	2130		200	3220	14,516	0	20,000	0	0
001	210	2130		200	3240	0	2,000	10,000	0	0
001	210	2130		200	3250	61,880	211,000	220,000	0	0
001	210	2130		200	3270	2,261	15,000	30,000	0	0
001	210	2130		200	4352	3,185	0	50,000	0	0
001	210	2130		200	4354	479	0	0	0	0
001	210	2130		200	4356	59,261	15,000	60,000	0	0
001	210	2130		200	4362	1,455	36,000	40,000	0	0
001	210	2130		200	4367	1,375	0	2,500	0	0
001	210	2130		200	4368	7,839	0	0	0	0
001	210	2130		200	4374	0	1,000	1,000	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	210	2130		200	4376	102	9,000	18,000	0	0
001	210	2130		200	4378	14,436	1,900	5,000	0	0
001	210	2130		200	4382	312	1,000	3,000	0	0
001	210	2130		200	4384	215	0	40,000	0	0
001	210	2130		200	4390	104,874	0	100,000	0	0
001	210	2130		200	4391	5,390	5,000	46,342	0	0
001	210	2130		200	4392	10,164	6,000	50,000	0	0
Appr Unit Subtotal						4,065,640	5,026,890	6,283,042	0	0
Orgn Total						7,310,316	8,581,335	10,861,927	0	0
001	210	2132		100	1010	327,601	369,637	480,119	0	0
001	210	2132		100	1110	57,804	65,735	90,395	0	0
001	210	2132		100	1200	18,451	21,346	28,404	0	0
001	210	2132		100	1210	4,672	5,360	6,961	0	0
001	210	2132		100	1300	34,812	44,400	50,750	0	0
001	210	2132		100	1400	1,203	1,440	1,740	0	0
001	210	2132		100	1600	7,394	0	0	0	0
001	210	2132		100	1761	0	0	114	0	0
001	210	2132		100	1763	0	621	0	0	0
001	210	2132		100	1776	0	0	10,000	0	0
001	210	2132		100	1790	296	355	510	0	0
001	210	2132		100	1800	360	432	325	0	0
001	210	2132		100	1900	7,439	0	0	0	0
Appr Unit Subtotal						460,032	509,326	669,318	0	0
001	210	2132		200	2040	2,005	5,000	10,000	0	0
001	210	2132		200	2050	135	1,000	1,000	0	0
001	210	2132		200	2140	325	4,000	4,000	0	0
001	210	2132		200	2150	24,225	63,000	50,000	0	0
001	210	2132		200	2160	33,504	30,000	35,000	0	0
001	210	2132		200	2170	6,353	2,000	2,000	0	0
001	210	2132		200	2172	3,282	3,000	4,061	0	0
001	210	2132		200	2600	1,274	61	1,500	0	0
001	210	2132		200	3110	1,222	0	500	0	0
001	210	2132		200	3250	751	4,000	4,000	0	0
001	210	2132		200	4378	92	0	0	0	0
001	210	2132		200	4390	68	0	0	0	0
001	210	2132		200	4392	386	0	0	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
Appr Unit Subtotal						73,622	112,061	112,061	0	0
Orgn Total						533,654	621,387	781,379	0	0
001	210	2133		200	2010	0	3,687	3,687	0	0
001	210	2133		200	2040	8,048	6,644	6,644	0	0
001	210	2133		200	2050	0	2,847	2,847	0	0
001	210	2133		200	2130	0	1,424	1,424	0	0
001	210	2133		200	2140	927	4,746	4,746	0	0
001	210	2133		200	2150	10,696	9,912	9,912	0	0
001	210	2133		200	2159	240	0	0	0	0
001	210	2133		200	2160	0	2,925	2,925	0	0
001	210	2133		200	2600	854	4,746	4,746	0	0
001	210	2133		200	2913	0	1,626	1,626	0	0
001	210	2133		200	3040	457	0	0	0	0
001	210	2133		200	3270	1,666	4,746	4,746	0	0
001	210	2133		200	4354	38	0	0	0	0
Appr Unit Subtotal						22,926	43,303	43,303	0	0
Orgn Total						22,926	43,303	43,303	0	0
001	210	2134		100	1010	0	95,181	185,749	0	0
001	210	2134		100	1110	0	22,072	42,842	0	0
001	210	2134		100	1200	0	5,901	11,665	0	0
001	210	2134		100	1210	0	1,380	2,728	0	0
001	210	2134		100	1300	0	9,250	17,500	0	0
001	210	2134		100	1400	0	300	600	0	0
001	210	2134		100	1761	0	0	73	0	0
001	210	2134		100	1763	0	0	1,933	0	0
001	210	2134		100	1776	0	0	11,500	0	0
001	210	2134		100	1790	0	74	176	0	0
001	210	2134		100	1800	0	90	112	0	0
Appr Unit Subtotal						0	134,248	274,878	0	0
001	210	2134		200	2040	0	0	10,000	0	0
001	210	2134		200	2050	0	0	2,500	0	0
001	210	2134		200	2130	0	0	500	0	0
001	210	2134		200	2140	0	0	3,500	0	0
001	210	2134		200	2171	0	0	2,500	0	0
001	210	2134		200	2172	0	0	4,000	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	210	2134		200	2600	0	78,300	5,750	0	0
001	210	2134		200	3170	0	0	500	0	0
001	210	2134		200	3180	0	0	750	0	0
001	210	2134		200	3250	0	0	5,000	0	0
001	210	2134		200	4378	0	0	7,500	0	0
001	210	2134		200	4390	0	0	2,500	0	0
001	210	2134		200	4392	0	0	5,000	0	0
Appr Unit Subtotal						0	78,300	50,000	0	0
Orgn Total						0	212,548	324,878	0	0
001	210	2136		100	1010	422,381	547,126	543,860	0	0
001	210	2136		100	1110	99,482	127,982	124,901	0	0
001	210	2136		100	1200	29,563	34,218	33,899	0	0
001	210	2136		100	1210	6,913	8,002	7,927	0	0
001	210	2136		100	1300	56,725	74,000	78,750	0	0
001	210	2136		100	1400	1,958	2,400	2,700	0	0
001	210	2136		100	1600	56,653	0	0	0	0
001	210	2136		100	1720	0	0	225	0	0
001	210	2136		100	1761	0	0	246	0	0
001	210	2136		100	1763	0	4,755	2,574	0	0
001	210	2136		100	1776	0	0	11,820	0	0
001	210	2136		100	1790	483	592	792	0	0
001	210	2136		100	1800	587	720	504	0	0
001	210	2136		100	1900	9,777	0	0	0	0
Appr Unit Subtotal						684,522	799,795	808,198	0	0
001	210	2136		200	2040	3,257	5,000	5,000	0	0
001	210	2136		200	2050	0	500	500	0	0
001	210	2136		200	2130	17	0	0	0	0
001	210	2136		200	2140	1,809	3,000	4,000	0	0
001	210	2136		200	2150	18,063	75,000	68,180	0	0
001	210	2136		200	2159	140	0	0	0	0
001	210	2136		200	2160	6,510	9,000	660	0	0
001	210	2136		200	2171	0	0	3,526	0	0
001	210	2136		200	2172	4,676	4,500	5,400	0	0
001	210	2136		200	2600	1,650	2,169	2,500	0	0
001	210	2136		200	3020	117	0	0	0	0
001	210	2136		200	3110	692	0	1,000	0	0
001	210	2136		200	3130	358	0	0	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	210	2136		200	3250	2,201	2,000	2,000	0	0
001	210	2136		200	4356	1,409	0	0	0	0
001	210	2136		200	4378	508	0	0	0	0
001	210	2136		200	4392	145	0	0	0	0
Appr Unit Subtotal						41,552	101,169	92,766	0	0
Orgn Total						726,074	900,964	900,964	0	0
001	210	2142		100	1010	145,382	72,421	72,421	0	0
001	210	2142		100	1110	34,397	16,794	16,794	0	0
001	210	2142		100	1200	8,931	4,490	4,490	0	0
001	210	2142		100	1210	2,088	1,050	1,050	0	0
001	210	2142		100	1300	16,558	9,250	8,750	0	0
001	210	2142		100	1400	583	300	300	0	0
001	210	2142		100	1761	0	0	61	0	0
001	210	2142		100	1790	143	74	88	0	0
001	210	2142		100	1800	174	90	56	0	0
001	210	2142		100	1900	5,347	0	0	0	0
Appr Unit Subtotal						213,603	104,469	104,010	0	0
001	210	2142		200	2040	0	3,000	3,000	0	0
001	210	2142		200	2150	0	9,000	9,000	0	0
001	210	2142		200	2160	0	3,000	3,000	0	0
001	210	2142		200	2172	0	2,000	2,000	0	0
001	210	2142		200	2600	0	845	845	0	0
001	210	2142		200	3250	0	2,000	2,000	0	0
Appr Unit Subtotal						0	19,845	19,845	0	0
Orgn Total						213,603	124,314	123,855	0	0
001	210	2146		100	1010	0	66,389	66,389	0	0
001	210	2146		100	1110	0	15,396	15,783	0	0
001	210	2146		100	1200	0	4,116	4,220	0	0
001	210	2146		100	1210	0	963	987	0	0
001	210	2146		100	1300	0	9,250	8,750	0	0
001	210	2146		100	1400	0	300	300	0	0
001	210	2146		100	1761	0	0	8	0	0
001	210	2146		100	1763	0	0	1,092	0	0
001	210	2146		100	1790	0	74	88	0	0
001	210	2146		100	1800	0	90	56	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
Appr Unit Subtotal						0	96,578	97,673	0	0
Orgn Total						0	96,578	97,673	0	0
001	210	2160		100	1010	49,735	0	0	0	0
001	210	2160		100	1110	12,072	0	0	0	0
001	210	2160		100	1200	5,121	0	0	0	0
001	210	2160		100	1210	1,197	0	0	0	0
001	210	2160		100	1300	8,703	0	0	0	0
001	210	2160		100	1400	300	0	0	0	0
001	210	2160		100	1600	32,183	0	0	0	0
001	210	2160		100	1790	74	0	0	0	0
001	210	2160		100	1800	90	0	0	0	0
001	210	2160		100	1900	2,190	0	0	0	0
Appr Unit Subtotal						111,665	0	0	0	0
Orgn Total						111,665	0	0	0	0
001	210	2165		100	1010	0	251,394	254,040	0	0
001	210	2165		100	1110	0	58,811	58,912	0	0
001	210	2165		100	1200	0	15,723	15,750	0	0
001	210	2165		100	1210	0	3,676	3,684	0	0
001	210	2165		100	1300	0	37,000	35,000	0	0
001	210	2165		100	1400	0	1,200	1,200	0	0
001	210	2165		100	1761	0	0	169	0	0
001	210	2165		100	1763	0	2,213	0	0	0
001	210	2165		100	1776	0	0	29,241	0	0
001	210	2165		100	1790	0	296	352	0	0
001	210	2165		100	1800	0	360	224	0	0
Appr Unit Subtotal						0	370,673	398,572	0	0
001	210	2165		200	2040	0	0	6,500	0	0
001	210	2165		200	2140	0	0	6,342	0	0
001	210	2165		200	2150	0	0	2,296,245	0	0
001	210	2165		200	2172	0	0	3,375	0	0
001	210	2165		200	2600	0	2,362,200	0	0	0
001	210	2165		200	3110	0	0	7,839	0	0
001	210	2165		200	3250	0	0	4,000	0	0
001	210	2165		200	4391	0	0	10,000	0	0
Appr Unit Subtotal						0	2,362,200	2,334,301	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
		Orgn Total				0	2,732,873	2,732,873	0	0
001	210	2171		100	1010	0	0	103,568	0	0
001	210	2171		100	1110	0	0	24,018	0	0
001	210	2171		100	1200	0	0	6,422	0	0
001	210	2171		100	1210	0	0	1,502	0	0
001	210	2171		100	1300	0	0	17,500	0	0
001	210	2171		100	1400	0	0	600	0	0
001	210	2171		100	1761	0	0	44	0	0
001	210	2171		100	1790	0	0	176	0	0
001	210	2171		100	1800	0	0	112	0	0
		Appr Unit Subtotal				0	0	153,942	0	0
001	210	2171		200	2040	0	0	2,000	0	0
001	210	2171		200	2140	0	0	5,000	0	0
001	210	2171		200	2172	0	0	1,500	0	0
001	210	2171		200	3250	0	0	2,500	0	0
001	210	2171		200	4391	0	0	4,000	0	0
		Appr Unit Subtotal				0	0	15,000	0	0
		Orgn Total				0	0	168,942	0	0
001	210	2175		100	1010	61,424	178,718	147,798	0	0
001	210	2175		100	1110	14,642	41,443	34,633	0	0
001	210	2175		100	1200	3,779	11,079	9,260	0	0
001	210	2175		100	1210	883	2,589	2,166	0	0
001	210	2175		100	1300	7,334	27,750	17,500	0	0
001	210	2175		100	1400	244	900	600	0	0
001	210	2175		100	1761	0	0	83	0	0
001	210	2175		100	1763	0	0	834	0	0
001	210	2175		100	1790	60	222	176	0	0
001	210	2175		100	1800	73	270	112	0	0
001	210	2175		100	1900	1,594	0	0	0	0
		Appr Unit Subtotal				90,033	262,971	213,162	0	0
		Orgn Total				90,033	262,971	213,162	0	0
001	210	2176		100	1010	290,536	429,932	401,390	0	0
001	210	2176		100	1110	68,070	100,044	93,872	0	0
001	210	2176		100	1200	17,683	26,749	25,099	0	0
001	210	2176		100	1210	4,135	6,255	5,868	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	210	2176		100	1300	45,345	74,000	70,000	0	0
001	210	2176		100	1400	1,634	2,400	2,400	0	0
001	210	2176		100	1761	0	0	230	0	0
001	210	2176		100	1763	0	1,486	2,578	0	0
001	210	2176		100	1776	0	0	12,550	0	0
001	210	2176		100	1790	386	592	704	0	0
001	210	2176		100	1800	469	720	448	0	0
001	210	2176		100	1900	5,847	0	0	0	0
Appr Unit Subtotal						434,105	642,178	615,139	0	0
001	210	2176		200	2040	2,784	0	15,000	0	0
001	210	2176		200	2140	225	6,700	6,700	0	0
001	210	2176		200	2150	8,178	30,000	30,000	0	0
001	210	2176		200	2170	2,961	0	5,000	0	0
001	210	2176		200	2171	0	5,000	5,000	0	0
001	210	2176		200	2172	4,485	12,000	12,000	0	0
001	210	2176		200	2600	1,330	0	0	0	0
001	210	2176		200	2913	941	0	0	0	0
001	210	2176		200	3110	3,016	20,788	23,827	0	0
001	210	2176		200	3130	254	0	0	0	0
001	210	2176		200	3180	7	0	0	0	0
001	210	2176		200	3250	1,190	3,000	5,000	0	0
001	210	2176		200	3270	2	0	0	0	0
001	210	2176		200	3272	0	1,300	1,300	0	0
001	210	2176		200	4378	41	0	0	0	0
001	210	2176		200	4391	0	12,000	14,000	0	0
001	210	2176		200	4392	29	0	0	0	0
Appr Unit Subtotal						25,443	90,788	117,827	0	0
Orgn Total						459,548	732,966	732,966	0	0
001	210	2178		100	1010	0	438,691	389,276	0	0
001	210	2178		100	1110	0	101,733	90,651	0	0
001	210	2178		100	1200	0	27,200	24,365	0	0
001	210	2178		100	1210	0	6,359	5,697	0	0
001	210	2178		100	1300	0	58,553	52,500	0	0
001	210	2178		100	1400	0	2,361	1,800	0	0
001	210	2178		100	1761	0	0	249	0	0
001	210	2178		100	1763	0	0	3,171	0	0
001	210	2178		100	1776	0	8,750	8,750	0	0



City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	210	2178		100	1790	0	468	528	0	0
001	210	2178		100	1800	0	570	336	0	0
Appr Unit Subtotal						0	644,685	577,323	0	0
001	210	2178		200	2040	3,215	6,000	17,000	0	0
001	210	2178		200	2050	1,269	60,000	40,000	0	0
001	210	2178		200	2140	4,426	4,000	4,000	0	0
001	210	2178		200	2150	24,095	110,000	30,000	0	0
001	210	2178		200	2157	36,737	0	70,000	0	0
001	210	2178		200	2160	38,323	48,360	49,000	0	0
001	210	2178		200	2172	2,188	3,000	6,000	0	0
001	210	2178		200	2600	0	1,576	1,580	0	0
001	210	2178		200	3040	19	0	0	0	0
001	210	2178		200	3110	1,040	0	5,000	0	0
001	210	2178		200	3250	356	4,000	1,500	0	0
001	210	2178		200	3260	49	0	500	0	0
001	210	2178		200	3270	3	0	2,000	0	0
001	210	2178		200	4390	632	0	0	0	0
001	210	2178		200	4391	0	10,000	5,000	0	0
Appr Unit Subtotal						112,352	246,936	231,580	0	0
Orgn Total						112,352	891,621	808,903	0	0
001	210	2183		200	2150	330,000	390,000	390,000	0	0
Appr Unit Subtotal						330,000	390,000	390,000	0	0
Orgn Total						330,000	390,000	390,000	0	0
001	210	2188		200	2150	768,638	1,500,000	1,500,000	0	0
Appr Unit Subtotal						768,638	1,500,000	1,500,000	0	0
Orgn Total						768,638	1,500,000	1,500,000	0	0
001	210	2199		100	1010	0	0	416,433	0	0
001	210	2199		100	1110	0	0	92,946	0	0
001	210	2199		100	1200	0	0	25,817	0	0
001	210	2199		100	1210	0	0	6,037	0	0
001	210	2199		100	1300	0	0	37,625	0	0
001	210	2199		100	1400	0	0	1,290	0	0
001	210	2199		100	1790	0	0	378	0	0
001	210	2199		100	1800	0	0	240	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
Appr Unit Subtotal						0	0	580,766	0	0
Orgn Total						0	0	580,766	0	0
Agency Total						17,947,253	25,256,141	28,386,944	0	0
001	220	2215		100	1010	742,891	823,881	894,275	0	0
001	220	2215		100	1110	144,012	162,883	138,858	0	0
001	220	2215		100	1200	49,084	43,767	46,755	0	0
001	220	2215		100	1210	11,479	12,087	12,969	0	0
001	220	2215		100	1300	60,180	64,750	61,250	0	0
001	220	2215		100	1400	2,081	2,100	2,100	0	0
001	220	2215		100	1600	69,334	0	0	0	0
001	220	2215		100	1720	0	0	225	0	0
001	220	2215		100	1761	0	0	210	0	0
001	220	2215		100	1763	0	9,736	0	0	0
001	220	2215		100	1776	0	36,636	0	0	0
001	220	2215		100	1790	513	518	616	0	0
001	220	2215		100	1800	623	630	392	0	0
001	220	2215		100	1900	8,533	0	0	0	0
Appr Unit Subtotal						1,088,730	1,156,988	1,157,650	0	0
001	220	2215		200	2010	0	3,150	3,150	0	0
001	220	2215		200	2023	32,237	0	0	0	0
001	220	2215		200	2040	988	27,000	27,000	0	0
001	220	2215		200	2050	4,039	27,000	27,000	0	0
001	220	2215		200	2060	(85,748)	1,350	1,350	0	0
001	220	2215		200	2070	0	2,250	2,250	0	0
001	220	2215		200	2110	1,025	0	0	0	0
001	220	2215		200	2130	0	1,800	1,800	0	0
001	220	2215		200	2140	3,185	9,180	9,180	0	0
001	220	2215		200	2150	119,518	2,421,987	2,488,623	0	0
001	220	2215		200	2151	194,636	0	0	0	0
001	220	2215		200	2152	0	40,500	40,500	0	0
001	220	2215		200	2153	0	100,000	100,000	0	0
001	220	2215		200	2154	0	77,673	77,673	0	0
001	220	2215		200	2156	95	0	0	0	0
001	220	2215		200	2157	73,125	67,500	67,500	0	0
001	220	2215		200	2158	0	47,500	47,500	0	0
001	220	2215		200	2160	60,673	0	0	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	220	2215		200	2170	0	13,500	13,500	0	0
001	220	2215		200	2172	15,727	5,850	5,850	0	0
001	220	2215		200	2185	1,475	2,700	2,700	0	0
001	220	2215		200	2190	0	13,500	13,500	0	0
001	220	2215		200	2220	220,283	0	0	0	0
001	220	2215		200	2600	262,795	450	450	0	0
001	220	2215		200	2903	257,095	0	0	0	0
001	220	2215		200	3010	0	1,350	1,350	0	0
001	220	2215		200	3020	1,651	20,000	20,000	0	0
001	220	2215		200	3040	164	0	0	0	0
001	220	2215		200	3050	191	630	630	0	0
001	220	2215		200	3110	7,056	13,500	13,500	0	0
001	220	2215		200	3130	79,654	0	0	0	0
001	220	2215		200	3170	3,485	0	0	0	0
001	220	2215		200	3180	561	2,070	2,070	0	0
001	220	2215		200	3190	60	0	0	0	0
001	220	2215		200	3220	3,645	0	0	0	0
001	220	2215		200	3250	14,436	18,000	18,000	0	0
001	220	2215		200	3270	4,436	2,700	2,700	0	0
001	220	2215		200	3272	0	4,500	4,500	0	0
001	220	2215		200	4352	92,379	0	0	0	0
001	220	2215		200	4354	7,140	0	0	0	0
001	220	2215		200	4356	1,762	0	0	0	0
001	220	2215		200	4367	74	0	0	0	0
001	220	2215		200	4368	2,432	0	0	0	0
001	220	2215		200	4378	14,398	4,950	4,950	0	0
001	220	2215		200	4382	240	0	0	0	0
001	220	2215		200	4390	9,758	0	0	0	0
001	220	2215		200	4391	5,884	20,000	20,000	0	0
001	220	2215		200	4392	906	0	0	0	0
Appr Unit Subtotal						1,411,460	2,950,590	3,017,226	0	0
Orgn Total						2,500,190	4,107,578	4,174,876	0	0
001	220	2226		200	2600	55,520	1,200,000	1,200,000	0	0
Appr Unit Subtotal						55,520	1,200,000	1,200,000	0	0
Orgn Total						55,520	1,200,000	1,200,000	0	0
001	220	2231		100	1010	2,768,265	3,001,273	4,942,512	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	220	2231		100	1020	2,968	0	0	0	0
001	220	2231		100	1110	647,376	670,190	1,111,283	0	0
001	220	2231		100	1200	173,278	186,668	303,763	0	0
001	220	2231		100	1210	40,524	43,655	71,810	0	0
001	220	2231		100	1300	356,047	388,500	647,500	0	0
001	220	2231		100	1400	13,012	13,600	22,500	0	0
001	220	2231		100	1600	19,226	0	0	0	0
001	220	2231		100	1761	0	0	756	0	0
001	220	2231		100	1763	0	9,466	2,403	0	0
001	220	2231		100	1776	0	328,277	328,277	0	0
001	220	2231		100	1790	3,029	3,108	6,512	0	0
001	220	2231		100	1800	3,681	3,780	4,144	0	0
001	220	2231		100	1900	136,778	0	0	0	0
Appr Unit Subtotal						4,164,184	4,648,517	7,441,460	0	0
001	220	2231		200	2040	3,243	0	0	0	0
001	220	2231		200	2050	500	0	0	0	0
001	220	2231		200	2060	0	56,000	64,000	0	0
001	220	2231		200	2140	94	0	0	0	0
001	220	2231		200	2150	1,634,643	980,413	1,900,000	0	0
001	220	2231		200	2157	540,562	0	0	0	0
001	220	2231		200	2170	(808)	0	0	0	0
001	220	2231		200	2185	33,027	0	0	0	0
001	220	2231		200	2186	0	91,000	59,200	0	0
001	220	2231		200	2190	154,023	0	0	0	0
001	220	2231		200	2600	4,628	0	0	0	0
001	220	2231		200	3050	8,536	0	0	0	0
001	220	2231		200	3110	7,980	0	0	0	0
001	220	2231		200	3250	47,270	15,000	15,000	0	0
001	220	2231		200	3272	50,200	1,163,703	940,865	0	0
001	220	2231		200	4356	20,571	0	0	0	0
001	220	2231		200	4376	0	0	40,000	0	0
001	220	2231		200	4378	47,180	0	0	0	0
001	220	2231		200	4391	9,601	0	0	0	0
001	220	2231		200	4392	90,995	1,209,097	1,227,000	0	0
Appr Unit Subtotal						2,652,245	3,515,213	4,246,065	0	0
Orgn Total						6,816,429	8,163,730	11,687,525	0	0
001	220	2232		200	2170	152,143	0	0	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	220	2232		200	2171	0	300,000	300,000	0	0
001	220	2232		200	4378	534	0	0	0	0
Appr Unit Subtotal						152,677	300,000	300,000	0	0
Orgn Total						152,677	300,000	300,000	0	0
001	220	2233		200	2240	10,811,807	11,300,000	11,300,000	0	0
Appr Unit Subtotal						10,811,807	11,300,000	11,300,000	0	0
Orgn Total						10,811,807	11,300,000	11,300,000	0	0
001	220	2234		100	1010	436,999	0	0	0	0
001	220	2234		100	1020	1,456	0	0	0	0
001	220	2234		100	1110	98,430	0	0	0	0
001	220	2234		100	1200	26,474	0	0	0	0
001	220	2234		100	1210	6,191	0	0	0	0
001	220	2234		100	1300	112,548	0	0	0	0
001	220	2234		100	1400	3,948	0	0	0	0
001	220	2234		100	1600	53	0	0	0	0
001	220	2234		100	1790	943	0	0	0	0
001	220	2234		100	1800	1,146	0	0	0	0
001	220	2234		100	1900	16,874	0	0	0	0
Appr Unit Subtotal						705,062	0	0	0	0
Orgn Total						705,062	0	0	0	0
001	220	2236		200	2150	1,732,965	0	0	0	0
001	220	2236		200	2190	165,673	0	0	0	0
001	220	2236		200	3250	752,041	0	0	0	0
001	220	2236		200	3272	0	3,066,042	6,317,376	0	0
001	220	2236		200	4378	225	0	0	0	0
001	220	2236		200	4391	5,472	0	0	0	0
001	220	2236		200	4392	111,092	0	0	0	0
Appr Unit Subtotal						2,767,468	3,066,042	6,317,376	0	0
Orgn Total						2,767,468	3,066,042	6,317,376	0	0
001	220	2273		100	1010	0	0	46,306	0	0
001	220	2273		100	1110	0	0	10,335	0	0
001	220	2273		100	1200	0	0	2,870	0	0
001	220	2273		100	1210	0	0	671	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	220	2273		100	1300	0	0	8,750	0	0
001	220	2273		100	1400	0	0	300	0	0
001	220	2273		100	1790	0	0	88	0	0
001	220	2273		100	1800	0	0	56	0	0
Appr Unit Subtotal						0	0	69,376	0	0
001	220	2273		200	2159	0	0	3,000	0	0
001	220	2273		200	2185	0	0	15,094	0	0
001	220	2273		200	2600	1,596	0	0	0	0
001	220	2273		200	3020	0	0	1,000	0	0
001	220	2273		200	3130	0	0	1,500	0	0
001	220	2273		200	3180	0	0	500	0	0
001	220	2273		200	4368	0	0	1,000	0	0
Appr Unit Subtotal						1,596	0	22,094	0	0
Orgn Total						1,596	0	91,470	0	0
001	220	2275		100	1010	207,486	209,811	373,065	0	0
001	220	2275		100	1020	1,045	0	0	0	0
001	220	2275		100	1110	28,497	26,025	49,538	0	0
001	220	2275		100	1200	12,658	13,110	23,203	0	0
001	220	2275		100	1210	2,960	3,066	5,426	0	0
001	220	2275		100	1300	34,982	37,000	52,500	0	0
001	220	2275		100	1400	1,491	1,500	2,100	0	0
001	220	2275		100	1761	0	0	77	0	0
001	220	2275		100	1763	0	1,651	918	0	0
001	220	2275		100	1776	0	31,838	42,980	0	0
001	220	2275		100	1790	293	296	528	0	0
001	220	2275		100	1800	356	360	336	0	0
001	220	2275		100	1900	5,746	0	0	0	0
Appr Unit Subtotal						295,514	324,657	550,671	0	0
001	220	2275		200	2110	3,093,676	4,944,666	4,944,666	0	0
001	220	2275		200	2157	51,250	0	0	0	0
001	220	2275		200	2600	126	0	0	0	0
001	220	2275		200	3250	0	1,000	1,000	0	0
001	220	2275		200	3270	169	0	0	0	0
001	220	2275		200	4378	34	0	0	0	0
Appr Unit Subtotal						3,145,255	4,945,666	4,945,666	0	0

City of New Orleans - Advantage Financial System  
 AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
 All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
Orgn Total						3,440,769	5,270,323	5,496,337	0	0
001	220	2277		100	1010	171,261	216,799	199,222	0	0
001	220	2277		100	1110	40,985	50,276	46,524	0	0
001	220	2277		100	1200	10,273	13,442	12,439	0	0
001	220	2277		100	1210	2,402	3,143	2,909	0	0
001	220	2277		100	1300	26,109	37,000	26,250	0	0
001	220	2277		100	1400	902	1,200	900	0	0
001	220	2277		100	1761	0	0	56	0	0
001	220	2277		100	1763	0	0	863	0	0
001	220	2277		100	1776	0	30,345	40,000	0	0
001	220	2277		100	1790	222	296	264	0	0
001	220	2277		100	1800	270	360	168	0	0
001	220	2277		100	1900	4,978	0	0	0	0
Appr Unit Subtotal						257,402	352,861	329,595	0	0
001	220	2277		200	2050	418	0	650	0	0
001	220	2277		200	2060	0	0	4,500	0	0
001	220	2277		200	2150	10,110	10,167	15,000	0	0
001	220	2277		200	2159	2,304	3,000	0	0	0
001	220	2277		200	2170	2,436	0	0	0	0
001	220	2277		200	2185	0	13,174	0	0	0
001	220	2277		200	3020	0	1,000	0	0	0
001	220	2277		200	3130	0	1,500	0	0	0
001	220	2277		200	3180	0	500	0	0	0
001	220	2277		200	3220	212	0	0	0	0
001	220	2277		200	4368	0	1,000	0	0	0
Appr Unit Subtotal						15,480	30,341	20,150	0	0
Orgn Total						272,882	383,202	349,745	0	0
001	220	2280		100	1010	52,303	55,308	58,530	0	0
001	220	2280		100	1110	12,657	12,826	13,724	0	0
001	220	2280		100	1200	3,283	3,429	3,670	0	0
001	220	2280		100	1210	768	802	858	0	0
001	220	2280		100	1300	17,406	18,500	17,500	0	0
001	220	2280		100	1400	601	600	600	0	0
001	220	2280		100	1761	0	0	19	0	0
001	220	2280		100	1763	0	0	475	0	0
001	220	2280		100	1776	0	0	4,196	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	220	2280		100	1790	148	148	176	0	0
001	220	2280		100	1800	180	180	112	0	0
001	220	2280		100	1900	2,156	0	0	0	0
Appr Unit Subtotal						89,502	91,793	99,860	0	0
001	220	2280		200	2130	110,450	205,567	240,000	0	0
001	220	2280		200	2170	12,945	16,000	16,000	0	0
001	220	2280		200	3110	0	250	250	0	0
Appr Unit Subtotal						123,395	221,817	256,250	0	0
Orgn Total						212,897	313,610	356,110	0	0
001	220	2282		100	1010	349,268	431,074	481,554	0	0
001	220	2282		100	1110	83,213	100,598	112,323	0	0
001	220	2282		100	1200	21,405	26,895	30,029	0	0
001	220	2282		100	1210	5,006	6,290	7,023	0	0
001	220	2282		100	1300	52,219	74,000	61,250	0	0
001	220	2282		100	1400	1,804	2,400	2,100	0	0
001	220	2282		100	1761	0	0	133	0	0
001	220	2282		100	1763	0	2,725	1,470	0	0
001	220	2282		100	1776	0	55,495	0	0	0
001	220	2282		100	1790	445	592	616	0	0
001	220	2282		100	1800	541	720	392	0	0
001	220	2282		100	1900	8,531	0	0	0	0
Appr Unit Subtotal						522,432	700,789	696,890	0	0
001	220	2282		200	2040	0	7,000	7,000	0	0
001	220	2282		200	2050	0	750	750	0	0
001	220	2282		200	2140	0	3,500	3,500	0	0
001	220	2282		200	2150	25,148	280,458	280,458	0	0
001	220	2282		200	2185	293,791	0	0	0	0
001	220	2282		200	2600	89,686	1,122,131	1,177,626	0	0
001	220	2282		200	3020	348	0	0	0	0
001	220	2282		200	3050	32,045	0	0	0	0
001	220	2282		200	3180	44	0	0	0	0
001	220	2282		200	3250	2,525	2,000	2,000	0	0
001	220	2282		200	3270	1,571	0	0	0	0
001	220	2282		200	4356	1,583	0	0	0	0
001	220	2282		200	4368	3,684	0	0	0	0
001	220	2282		200	4376	8,910	0	0	0	0



City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	220	2282		200	4378	1,004	0	0	0	0
001	220	2282		200	4382	55	0	0	0	0
001	220	2282		200	4390	4,805	0	0	0	0
001	220	2282		200	4392	29,288	0	0	0	0
Appr Unit Subtotal						494,487	1,415,839	1,471,334	0	0
Orgn Total						1,016,919	2,116,628	2,168,224	0	0
001	220	2284		100	1010	107,189	104,321	174,042	0	0
001	220	2284		100	1110	24,982	24,192	39,559	0	0
001	220	2284		100	1200	6,368	6,468	10,790	0	0
001	220	2284		100	1210	1,489	1,513	2,523	0	0
001	220	2284		100	1300	17,406	18,500	26,250	0	0
001	220	2284		100	1400	601	600	900	0	0
001	220	2284		100	1761	0	0	28	0	0
001	220	2284		100	1776	0	25,192	8,100	0	0
001	220	2284		100	1790	148	148	264	0	0
001	220	2284		100	1800	180	180	168	0	0
001	220	2284		100	1900	515	0	0	0	0
Appr Unit Subtotal						158,878	181,114	262,624	0	0
001	220	2284		200	4378	0	0	6,000	0	0
001	220	2284		200	4392	0	0	2,000	0	0
Appr Unit Subtotal						0	0	8,000	0	0
Orgn Total						158,878	181,114	270,624	0	0
001	220	2285		100	1010	358,849	414,123	657,330	0	0
001	220	2285		100	1020	3,461	0	0	0	0
001	220	2285		100	1110	94,288	96,035	151,880	0	0
001	220	2285		100	1200	23,758	25,676	41,150	0	0
001	220	2285		100	1210	5,556	6,005	9,623	0	0
001	220	2285		100	1300	47,367	55,500	78,750	0	0
001	220	2285		100	1400	1,632	1,800	2,700	0	0
001	220	2285		100	1761	0	0	151	0	0
001	220	2285		100	1763	0	0	1,257	0	0
001	220	2285		100	1776	0	45,973	45,973	0	0
001	220	2285		100	1790	402	444	792	0	0
001	220	2285		100	1800	489	540	504	0	0
001	220	2285		100	1900	46,718	0	0	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
Appr Unit Subtotal						582,520	646,096	990,110	0	0
001	220	2285		200	2040	8,233	4,500	4,500	0	0
001	220	2285		200	2050	0	200	200	0	0
001	220	2285		200	2060	215	0	0	0	0
001	220	2285		200	2140	95	0	0	0	0
001	220	2285		200	2150	14,278	0	0	0	0
001	220	2285		200	2160	13,474	20,000	20,000	0	0
001	220	2285		200	2170	16,286	0	0	0	0
001	220	2285		200	2171	0	10,400	10,400	0	0
001	220	2285		200	2190	42,844	0	0	0	0
001	220	2285		200	2600	4,770	0	0	0	0
001	220	2285		200	3010	0	1,700	1,700	0	0
001	220	2285		200	3050	899	0	0	0	0
001	220	2285		200	3110	5,689	0	0	0	0
001	220	2285		200	3170	265	0	0	0	0
001	220	2285		200	3250	20,294	51,000	75,000	0	0
001	220	2285		200	3271	0	50,000	50,000	0	0
001	220	2285		200	4354	760	0	0	0	0
001	220	2285		200	4356	8,339	38,454	38,454	0	0
001	220	2285		200	4378	19,991	0	0	0	0
001	220	2285		200	4382	1,179	0	0	0	0
001	220	2285		200	4390	297	0	0	0	0
001	220	2285		200	4391	120	0	0	0	0
001	220	2285		200	4392	2,145	0	0	0	0
Appr Unit Subtotal						160,173	176,254	200,254	0	0
Orgn Total						742,693	822,350	1,190,364	0	0
001	220	2297		100	1010	803,984	973,069	1,602,047	0	0
001	220	2297		100	1020	4,210	0	75,000	0	0
001	220	2297		100	1110	174,225	195,238	371,063	0	0
001	220	2297		100	1200	50,738	60,445	100,041	0	0
001	220	2297		100	1210	11,866	14,134	23,393	0	0
001	220	2297		100	1300	172,486	222,000	315,000	0	0
001	220	2297		100	1400	8,594	11,400	15,200	0	0
001	220	2297		100	1600	32,471	0	0	0	0
001	220	2297		100	1720	6,000	6,000	4,400	0	0
001	220	2297		100	1740	500	1,350	2,600	0	0
001	220	2297		100	1761	0	0	398	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	220	2297		100	1763	0	1,943	3,003	0	0
001	220	2297		100	1776	0	93,013	195,000	0	0
001	220	2297		100	1790	1,354	1,776	3,168	0	0
001	220	2297		100	1800	1,649	2,160	2,016	0	0
001	220	2297		100	1900	53,585	0	0	0	0
Appr Unit Subtotal						1,321,662	1,582,528	2,712,329	0	0
001	220	2297		200	2060	0	0	20,000	0	0
001	220	2297		200	2150	73,564	0	0	0	0
001	220	2297		200	2172	10,820	0	0	0	0
001	220	2297		200	2174	28,350	0	0	0	0
001	220	2297		200	2180	1,205,025	1,167,547	800,000	0	0
001	220	2297		200	2185	34,198	0	0	0	0
001	220	2297		200	2600	30,503	166,812	0	0	0
001	220	2297		200	3050	3,943	0	0	0	0
001	220	2297		200	3110	1,512	0	0	0	0
001	220	2297		200	3220	2,247,492	2,963,010	3,743,010	0	0
001	220	2297		200	3250	34	0	0	0	0
001	220	2297		200	3270	1,768	0	0	0	0
001	220	2297		200	4352	10,719	0	0	0	0
001	220	2297		200	4378	7,065	0	0	0	0
001	220	2297		200	4390	10	0	0	0	0
Appr Unit Subtotal						3,655,003	4,297,369	4,563,010	0	0
Orgn Total						4,976,665	5,879,897	7,275,339	0	0
001	220	2298		200	2150	300,754	365,000	810,000	0	0
001	220	2298		200	3010	1,551	0	0	0	0
001	220	2298		200	3210	3,523,123	3,925,000	4,490,000	0	0
001	220	2298		200	3250	349	0	0	0	0
001	220	2298		200	4201	5,956	0	0	0	0
Appr Unit Subtotal						3,831,733	4,290,000	5,300,000	0	0
Orgn Total						3,831,733	4,290,000	5,300,000	0	0
001	220	2299		200	2092	0	5,000	20,000	0	0
001	220	2299		200	2150	477	0	0	0	0
001	220	2299		200	2174	21,996	36,489	60,000	0	0
001	220	2299		200	3010	353	0	0	0	0
001	220	2299		200	3220	11,478	0	0	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	220	2299		200	4368	42,560	0	0	0	0
001	220	2299		200	4376	4,310,877	19,276	0	0	0
Appr Unit Subtotal						4,387,741	60,765	80,000	0	0
Orgn Total						4,387,741	60,765	80,000	0	0
Agency Total						42,851,926	47,455,239	57,557,990	0	0
001	230	2310		100	1010	628,665	662,022	573,504	0	0
001	230	2310		100	1110	152,103	154,174	133,973	0	0
001	230	2310		100	1200	39,813	37,856	32,449	0	0
001	230	2310		100	1210	9,409	9,639	8,377	0	0
001	230	2310		100	1300	60,230	64,750	52,500	0	0
001	230	2310		100	1400	2,045	2,100	1,800	0	0
001	230	2310		100	1600	21,191	0	0	0	0
001	230	2310		100	1761	0	0	214	0	0
001	230	2310		100	1763	0	2,807	1,883	0	0
001	230	2310		100	1790	504	518	528	0	0
001	230	2310		100	1800	613	630	336	0	0
001	230	2310		100	1900	26,321	0	0	0	0
Appr Unit Subtotal						940,894	934,496	805,564	0	0
001	230	2310		200	2040	966	1,000	1,000	0	0
001	230	2310		200	2050	13,392	15,000	15,000	0	0
001	230	2310		200	2130	0	1,000	1,000	0	0
001	230	2310		200	2140	3,054	2,000	2,000	0	0
001	230	2310		200	2150	150,541	44,949	44,949	0	0
001	230	2310		200	2158	149,497	225,500	263,364	0	0
001	230	2310		200	2160	10,403	6,000	6,000	0	0
001	230	2310		200	2170	931	0	0	0	0
001	230	2310		200	2172	23,695	25,000	25,000	0	0
001	230	2310		200	2185	2,495	0	0	0	0
001	230	2310		200	2600	6,723	90,000	90,000	0	0
001	230	2310		200	3010	259	0	0	0	0
001	230	2310		200	3040	0	30,000	30,000	0	0
001	230	2310		200	3110	5,169	2,000	2,000	0	0
001	230	2310		200	3130	357	300	300	0	0
001	230	2310		200	3250	12,550	10,000	10,000	0	0
001	230	2310		200	4378	10,770	2,674	2,674	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
Appr Unit Subtotal						390,802	455,423	493,287	0	0
Orgn Total						1,331,696	1,389,919	1,298,851	0	0
001	230	2311		100	1010	472,949	580,202	585,704	0	0
001	230	2311		100	1110	89,202	111,576	112,181	0	0
001	230	2311		100	1200	28,757	35,972	36,312	0	0
001	230	2311		100	1210	6,725	8,412	8,492	0	0
001	230	2311		100	1300	42,694	55,500	52,500	0	0
001	230	2311		100	1400	2,066	2,400	2,400	0	0
001	230	2311		100	1761	0	0	217	0	0
001	230	2311		100	1790	361	444	528	0	0
001	230	2311		100	1800	439	540	336	0	0
001	230	2311		100	1900	11,359	0	0	0	0
Appr Unit Subtotal						654,552	795,046	798,670	0	0
Orgn Total						654,552	795,046	798,670	0	0
001	230	2312		100	1010	333,714	358,544	411,637	0	0
001	230	2312		100	1110	80,111	83,616	94,520	0	0
001	230	2312		100	1200	20,085	22,355	25,586	0	0
001	230	2312		100	1210	4,697	5,229	5,983	0	0
001	230	2312		100	1300	42,606	46,250	52,500	0	0
001	230	2312		100	1400	1,463	1,500	1,800	0	0
001	230	2312		100	1761	0	0	73	0	0
001	230	2312		100	1763	0	2,031	657	0	0
001	230	2312		100	1790	360	370	528	0	0
001	230	2312		100	1800	438	450	336	0	0
001	230	2312		100	1900	11,881	0	0	0	0
Appr Unit Subtotal						495,355	520,345	593,620	0	0
Orgn Total						495,355	520,345	593,620	0	0
001	230	2320		100	1010	639,871	780,305	777,722	0	0
001	230	2320		100	1110	151,568	181,154	179,761	0	0
001	230	2320		100	1200	40,760	48,431	48,217	0	0
001	230	2320		100	1210	9,532	11,327	11,276	0	0
001	230	2320		100	1300	84,608	101,750	96,250	0	0
001	230	2320		100	1400	2,963	3,300	3,300	0	0
001	230	2320		100	1600	13,067	0	0	0	0
001	230	2320		100	1761	0	0	262	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	230	2320		100	1763	0	876	0	0	0
001	230	2320		100	1790	725	814	968	0	0
001	230	2320		100	1800	880	990	616	0	0
001	230	2320		100	1900	22,922	0	0	0	0
Appr Unit Subtotal						966,896	1,128,947	1,118,372	0	0
001	230	2320		200	2158	55,687	75,000	0	0	0
Appr Unit Subtotal						55,687	75,000	0	0	0
Orgn Total						1,022,583	1,203,947	1,118,372	0	0
001	230	2330		100	1010	581,335	590,611	654,441	0	0
001	230	2330		100	1110	137,298	137,173	152,163	0	0
001	230	2330		100	1200	33,630	36,674	40,680	0	0
001	230	2330		100	1210	7,865	8,577	9,514	0	0
001	230	2330		100	1300	121,844	129,500	140,000	0	0
001	230	2330		100	1400	4,211	4,200	4,800	0	0
001	230	2330		100	1761	0	0	99	0	0
001	230	2330		100	1763	0	899	1,151	0	0
001	230	2330		100	1790	1,039	1,036	1,408	0	0
001	230	2330		100	1800	1,262	1,260	896	0	0
001	230	2330		100	1900	9,123	0	0	0	0
Appr Unit Subtotal						897,607	909,930	1,005,152	0	0
Orgn Total						897,607	909,930	1,005,152	0	0
001	230	2350		100	1010	867,855	886,874	895,142	0	0
001	230	2350		100	1020	15	0	0	0	0
001	230	2350		100	1110	213,593	206,648	208,924	0	0
001	230	2350		100	1200	55,193	55,250	55,857	0	0
001	230	2350		100	1210	12,908	12,921	13,064	0	0
001	230	2350		100	1300	98,158	101,750	96,250	0	0
001	230	2350		100	1400	3,389	3,300	3,300	0	0
001	230	2350		100	1600	986	0	0	0	0
001	230	2350		100	1761	0	0	351	0	0
001	230	2350		100	1763	0	4,231	2,828	0	0
001	230	2350		100	1790	836	814	968	0	0
001	230	2350		100	1800	1,016	990	616	0	0
001	230	2350		100	1900	51,602	0	0	0	0
Appr Unit Subtotal						1,305,551	1,272,778	1,277,300	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
		Orgn Total				1,305,551	1,272,778	1,277,300	0	0
001	230	2381		600	6200	50,299	0	0	0	0
001	230	2381		600	6280	5,588,697	0	0	0	0
		Appr Unit Subtotal				5,638,996	0	0	0	0
		Orgn Total				5,638,996	0	0	0	0
		Agency Total				11,346,340	6,091,965	6,091,965	0	0
001	250	2510		100	1010	773,672	829,251	820,075	0	0
001	250	2510		100	1020	908	662	0	0	0
001	250	2510		100	1110	81,704	52,413	76,095	0	0
001	250	2510		100	1200	25,547	21,134	28,114	0	0
001	250	2510		100	1210	59,066	12,118	9,929	0	0
001	250	2510		100	1300	89,578	101,750	96,250	0	0
001	250	2510		100	1400	90,751	90,800	98,400	0	0
001	250	2510		100	1500	3,791,376	0	0	0	0
001	250	2510		100	1600	7,219	0	0	0	0
001	250	2510		100	1720	5,025	4,575	4,800	0	0
001	250	2510		100	1761	0	0	247	0	0
001	250	2510		100	1763	0	1,594	1,349	0	0
001	250	2510		100	1764	0	1,968	2,007	0	0
001	250	2510		100	1776	0	2,413,420	39,813	0	0
001	250	2510		100	1790	742	814	968	0	0
001	250	2510		100	1800	902	990	616	0	0
001	250	2510		100	1900	27,107	0	0	0	0
		Appr Unit Subtotal				4,953,597	3,531,489	1,178,663	0	0
		Orgn Total				4,953,597	3,531,489	1,178,663	0	0
001	250	2511		100	1012	0	5,005,278	5,005,278	0	0
		Appr Unit Subtotal				0	5,005,278	5,005,278	0	0
		Orgn Total				0	5,005,278	5,005,278	0	0
001	250	2513		100	1010	271,384	283,023	315,622	0	0
001	250	2513		100	1020	4,683	7,199	0	0	0
001	250	2513		100	1110	11,380	15,584	4,784	0	0
001	250	2513		100	1200	4,010	4,166	4,759	0	0
001	250	2513		100	1210	4,098	4,168	4,689	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	250	2513		100	1300	44,826	46,250	52,500	0	0
001	250	2513		100	1400	67,384	89,000	96,600	0	0
001	250	2513		100	1500	1,053	0	0	0	0
001	250	2513		100	1720	3,450	3,450	3,450	0	0
001	250	2513		100	1761	0	0	107	0	0
001	250	2513		100	1764	0	1,421	1,602	0	0
001	250	2513		100	1790	371	370	528	0	0
001	250	2513		100	1800	451	450	336	0	0
001	250	2513		100	1900	2,565	0	0	0	0
Appr Unit Subtotal						415,655	455,081	484,977	0	0
Orgn Total						415,655	455,081	484,977	0	0
001	250	2514		100	1010	160,856	206,148	221,345	0	0
001	250	2514		100	1020	31,557	31,043	0	0	0
001	250	2514		100	1110	9,900	20,820	20,696	0	0
001	250	2514		100	1200	2,693	5,566	5,701	0	0
001	250	2514		100	1210	3,181	3,047	3,308	0	0
001	250	2514		100	1300	35,950	55,500	52,500	0	0
001	250	2514		100	1400	66,782	67,200	72,900	0	0
001	250	2514		100	1500	1,029	0	0	0	0
001	250	2514		100	1720	3,000	3,000	4,500	0	0
001	250	2514		100	1761	0	0	40	0	0
001	250	2514		100	1763	0	0	184	0	0
001	250	2514		100	1764	0	1,730	1,948	0	0
001	250	2514		100	1776	0	1,500	0	0	0
001	250	2514		100	1790	296	444	528	0	0
001	250	2514		100	1800	360	540	336	0	0
001	250	2514		100	1900	8,380	0	0	0	0
Appr Unit Subtotal						323,984	396,538	383,986	0	0
Orgn Total						323,984	396,538	383,986	0	0
001	250	2521		100	1010	23,310,296	22,116,600	24,845,450	0	0
001	250	2521		100	1020	4,721,057	4,081,760	7,517,951	0	0
001	250	2521		100	1110	63	0	0	0	0
001	250	2521		100	1200	17	0	0	0	0
001	250	2521		100	1210	409,705	328,957	352,143	0	0
001	250	2521		100	1300	4,681,531	4,958,000	4,777,500	0	0
001	250	2521		100	1400	11,494,079	11,845,600	13,104,000	0	0



City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	250	2521		100	1500	171,481	176,305	0	0	0
001	250	2521		100	1600	229,757	87,997	500,000	0	0
001	250	2521		100	1720	404,250	390,750	408,000	0	0
001	250	2521		100	1761	0	0	5,335	0	0
001	250	2521		100	1764	0	181,576	221,809	0	0
001	250	2521		100	1776	0	1,628,072	3,434,857	0	0
001	250	2521		100	1790	38,488	39,664	48,048	0	0
001	250	2521		100	1800	46,786	48,240	30,576	0	0
001	250	2521		100	1900	761,019	0	0	0	0
Appr Unit Subtotal						46,268,529	45,883,521	55,245,669	0	0
001	250	2521		200	2040	12,679	16,000	1,350	0	0
001	250	2521		200	2050	5,939	8,000	9,010	0	0
001	250	2521		200	2060	6,988	10,200	24,900	0	0
001	250	2521		200	2130	0	100	0	0	0
001	250	2521		200	2140	0	850	3,000	0	0
001	250	2521		200	2150	60,667	60,000	59,354	0	0
001	250	2521		200	2151	16,616	32,000	85,612	0	0
001	250	2521		200	2158	0	660	0	0	0
001	250	2521		200	2160	2,936	2,750	0	0	0
001	250	2521		200	2170	0	5,944	0	0	0
001	250	2521		200	2172	69,031	64,800	66,000	0	0
001	250	2521		200	2174	20,079	576,087	0	0	0
001	250	2521		200	2180	0	3,500	0	0	0
001	250	2521		200	2185	67,817	95,000	91,924	0	0
001	250	2521		200	2600	2,853	3,000	0	0	0
001	250	2521		200	3010	967	6,000	9,843	0	0
001	250	2521		200	3020	9,355	21,400	35,706	0	0
001	250	2521		200	3040	772	3,000	0	0	0
001	250	2521		200	3050	12,400	13,500	4,500	0	0
001	250	2521		200	3110	6,670	11,000	1,572	0	0
001	250	2521		200	3130	8,814	6,000	1,084	0	0
001	250	2521		200	3170	339	1,000	2,700	0	0
001	250	2521		200	3180	21,560	39,000	26,190	0	0
001	250	2521		200	3190	27,389	23,000	45,600	0	0
001	250	2521		200	3210	0	2,132	0	0	0
001	250	2521		200	3220	92,289	30,000	160,250	0	0
001	250	2521		200	3250	29,964	25,000	25,234	0	0
001	250	2521		200	3260	42	3,000	0	0	0
001	250	2521		200	3270	12,466	6,500	6,540	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	250	2521		200	4352	1,111	5,500	0	0	0
001	250	2521		200	4354	3,204	5,662	21,980	0	0
001	250	2521		200	4356	5,607	2,500	17,040	0	0
001	250	2521		200	4362	2,216	2,000	31,426	0	0
001	250	2521		200	4366	125,673	370,250	550,942	0	0
001	250	2521		200	4367	5,086	6,100	0	0	0
001	250	2521		200	4368	1,173	4,500	11,750	0	0
001	250	2521		200	4374	5,968	10,000	33,760	0	0
001	250	2521		200	4376	0	0	727,000	0	0
001	250	2521		200	4378	13,474	10,000	187,074	0	0
001	250	2521		200	4382	5,882	2,000	7,459	0	0
001	250	2521		200	4384	0	400	0	0	0
001	250	2521		200	4390	2,869	5,000	900	0	0
001	250	2521		200	4391	9,109	10,000	42,351	0	0
001	250	2521		200	4392	1,035	1,500	0	0	0
Appr Unit Subtotal						671,039	1,504,835	2,292,051	0	0
Orgn Total						46,939,568	47,388,356	57,537,720	0	0
001	250	2522		100	1010	1,312,524	1,330,570	1,609,538	0	0
001	250	2522		100	1020	239,046	185,176	0	0	0
001	250	2522		100	1110	0	0	12,576	0	0
001	250	2522		100	1200	233	0	3,492	0	0
001	250	2522		100	1210	22,397	19,794	22,068	0	0
001	250	2522		100	1300	261,056	277,500	297,500	0	0
001	250	2522		100	1400	647,360	685,100	792,600	0	0
001	250	2522		100	1500	9,582	0	0	0	0
001	250	2522		100	1720	22,500	23,250	25,500	0	0
001	250	2522		100	1761	0	0	439	0	0
001	250	2522		100	1764	0	11,222	16,399	0	0
001	250	2522		100	1790	2,146	2,220	2,992	0	0
001	250	2522		100	1800	2,609	2,700	1,904	0	0
001	250	2522		100	1900	106,305	0	0	0	0
Appr Unit Subtotal						2,625,758	2,537,532	2,785,008	0	0
Orgn Total						2,625,758	2,537,532	2,785,008	0	0
001	250	2523		100	1010	135,728	176,247	194,323	0	0
001	250	2523		100	1020	118,912	106,474	0	0	0
001	250	2523		100	1210	3,721	2,588	2,850	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	250	2523		100	1300	25,812	27,750	26,250	0	0
001	250	2523		100	1400	63,385	66,300	72,000	0	0
001	250	2523		100	1500	1,182	0	0	0	0
001	250	2523		100	1600	19,422	0	0	0	0
001	250	2523		100	1720	1,500	2,250	2,250	0	0
001	250	2523		100	1761	0	0	43	0	0
001	250	2523		100	1790	212	222	264	0	0
001	250	2523		100	1800	258	270	168	0	0
001	250	2523		100	1900	27,912	0	0	0	0
Appr Unit Subtotal						398,044	382,101	298,148	0	0
Orgn Total						398,044	382,101	298,148	0	0
001	250	2530		100	1010	896,796	803,761	945,021	0	0
001	250	2530		100	1020	5,106	4,807	0	0	0
001	250	2530		100	1110	7,608	0	0	0	0
001	250	2530		100	1200	1,908	0	0	0	0
001	250	2530		100	1210	12,619	11,866	14,129	0	0
001	250	2530		100	1300	122,764	120,250	122,500	0	0
001	250	2530		100	1400	26,016	287,300	336,000	0	0
001	250	2530		100	1500	4,008	0	0	0	0
001	250	2530		100	1720	9,750	9,750	10,500	0	0
001	250	2530		100	1761	0	0	358	0	0
001	250	2530		100	1764	0	4,819	7,700	0	0
001	250	2530		100	1790	1,025	962	1,232	0	0
001	250	2530		100	1800	1,246	1,170	784	0	0
001	250	2530		100	1900	3,543	0	0	0	0
Appr Unit Subtotal						1,092,389	1,244,685	1,438,224	0	0
Orgn Total						1,092,389	1,244,685	1,438,224	0	0
001	250	2540		100	1010	67,355	64,535	71,278	0	0
001	250	2540		100	1110	16,636	0	15,909	0	0
001	250	2540		100	1200	4,424	0	4,466	0	0
001	250	2540		100	1210	1,034	947	1,044	0	0
001	250	2540		100	1300	8,703	9,250	8,750	0	0
001	250	2540		100	1400	300	22,100	300	0	0
001	250	2540		100	1500	288	0	0	0	0
001	250	2540		100	1720	750	750	750	0	0
001	250	2540		100	1761	0	0	9	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	250	2540		100	1776	0	12,822	9,679	0	0
001	250	2540		100	1790	74	74	88	0	0
001	250	2540		100	1800	90	90	56	0	0
001	250	2540		100	1900	988	0	0	0	0
Appr Unit Subtotal						100,642	110,568	112,329	0	0
001	250	2540		200	2220	1,895,356	1,895,956	1,895,956	0	0
Appr Unit Subtotal						1,895,356	1,895,956	1,895,956	0	0
Orgn Total						1,995,998	2,006,524	2,008,285	0	0
001	250	2545		100	1010	231,313	278,299	0	0	0
001	250	2545		100	1020	22,789	0	0	0	0
001	250	2545		100	1210	4,055	4,161	0	0	0
001	250	2545		100	1300	47,141	64,750	0	0	0
001	250	2545		100	1400	115,760	154,700	0	0	0
001	250	2545		100	1500	1,658	0	0	0	0
001	250	2545		100	1720	5,250	5,250	0	0	0
001	250	2545		100	1764	0	3,407	0	0	0
001	250	2545		100	1790	388	518	0	0	0
001	250	2545		100	1800	471	630	0	0	0
001	250	2545		100	1900	4,002	0	0	0	0
Appr Unit Subtotal						432,827	511,715	0	0	0
Orgn Total						432,827	511,715	0	0	0
001	250	2551		100	1010	60,516	92,613	98,738	0	0
001	250	2551		100	1020	127	0	0	0	0
001	250	2551		100	1110	13,981	21,477	22,494	0	0
001	250	2551		100	1200	3,644	5,741	6,135	0	0
001	250	2551		100	1210	879	1,342	1,435	0	0
001	250	2551		100	1300	11,991	18,500	17,500	0	0
001	250	2551		100	1400	1,243	600	600	0	0
001	250	2551		100	1500	11	0	0	0	0
001	250	2551		100	1720	975	225	450	0	0
001	250	2551		100	1761	0	0	9	0	0
001	250	2551		100	1776	0	225	0	0	0
001	250	2551		100	1790	99	148	176	0	0
001	250	2551		100	1800	121	180	112	0	0
001	250	2551		100	1900	852	0	0	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
Appr Unit Subtotal						94,439	141,051	147,649	0	0
Orgn Total						94,439	141,051	147,649	0	0
001	250	2552		100	1010	76,194	0	0	0	0
001	250	2552		100	1110	18,614	0	0	0	0
001	250	2552		100	1200	4,873	0	0	0	0
001	250	2552		100	1210	1,139	0	0	0	0
001	250	2552		100	1300	8,703	0	0	0	0
001	250	2552		100	1400	300	0	0	0	0
001	250	2552		100	1500	288	0	0	0	0
001	250	2552		100	1720	750	0	0	0	0
001	250	2552		100	1790	74	0	0	0	0
001	250	2552		100	1800	90	0	0	0	0
001	250	2552		100	1900	559	0	0	0	0
Appr Unit Subtotal						111,584	0	0	0	0
Orgn Total						111,584	0	0	0	0
001	250	2553		100	1010	314,907	535,590	586,500	0	0
001	250	2553		100	1020	39,136	55,525	0	0	0
001	250	2553		100	1110	82,332	86,324	127,624	0	0
001	250	2553		100	1200	25,358	25,446	34,613	0	0
001	250	2553		100	1210	5,930	7,774	8,684	0	0
001	250	2553		100	1300	64,652	111,000	105,000	0	0
001	250	2553		100	1400	24,648	221,600	51,900	0	0
001	250	2553		100	1500	1,698	0	0	0	0
001	250	2553		100	1600	18,869	0	0	0	0
001	250	2553		100	1720	4,200	4,950	7,950	0	0
001	250	2553		100	1761	0	0	78	0	0
001	250	2553		100	1763	0	689	0	0	0
001	250	2553		100	1764	0	3,034	2,434	0	0
001	250	2553		100	1776	0	35,171	9,439	0	0
001	250	2553		100	1790	539	888	1,056	0	0
001	250	2553		100	1800	655	1,080	672	0	0
001	250	2553		100	1900	42,707	0	0	0	0
Appr Unit Subtotal						625,631	1,089,071	935,950	0	0
Orgn Total						625,631	1,089,071	935,950	0	0
001	250	2591		100	1012	5,000,000	0	0	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	250	2591		100	1160	16,148,777	14,680,217	15,054,432	0	0
Appr Unit Subtotal						21,148,777	14,680,217	15,054,432	0	0
Orgn Total						21,148,777	14,680,217	15,054,432	0	0
001	250	2592		100	1150	33,189,708	33,217,683	33,247,005	0	0
Appr Unit Subtotal						33,189,708	33,217,683	33,247,005	0	0
Orgn Total						33,189,708	33,217,683	33,247,005	0	0
001	250	2595		100	1500	0	3,786,753	4,068,384	0	0
Appr Unit Subtotal						0	3,786,753	4,068,384	0	0
Orgn Total						0	3,786,753	4,068,384	0	0
Agency Total						114,347,959	116,374,074	124,573,709	0	0
001	260	2601		100	1010	376,436	348,729	464,251	0	0
001	260	2601		100	1110	91,800	81,475	107,659	0	0
001	260	2601		100	1200	25,475	21,783	28,784	0	0
001	260	2601		100	1210	5,958	5,093	6,731	0	0
001	260	2601		100	1300	38,645	37,000	43,750	0	0
001	260	2601		100	1400	1,470	1,200	1,500	0	0
001	260	2601		100	1600	28,364	0	0	0	0
001	260	2601		100	1761	0	0	110	0	0
001	260	2601		100	1763	0	2,606	0	0	0
001	260	2601		100	1776	0	250,774	0	0	0
001	260	2601		100	1790	325	296	440	0	0
001	260	2601		100	1800	395	360	280	0	0
001	260	2601		100	1900	20,824	0	0	0	0
Appr Unit Subtotal						589,692	749,316	653,505	0	0
001	260	2601		200	2040	5,933	7,825	7,825	0	0
001	260	2601		200	2050	1,666	3,902	3,902	0	0
001	260	2601		200	2060	1,586	18,700	18,700	0	0
001	260	2601		200	2140	5,443	1,000	1,000	0	0
001	260	2601		200	2150	5,202	15,270	15,270	0	0
001	260	2601		200	2170	608	0	0	0	0
001	260	2601		200	2172	18,400	40,000	40,000	0	0
001	260	2601		200	2180	1,871	0	0	0	0
001	260	2601		200	2185	1,234	0	0	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	260	2601		200	3010	0	1,800	1,800	0	0
001	260	2601		200	3040	118	0	0	0	0
001	260	2601		200	3050	63	0	0	0	0
001	260	2601		200	3110	1,039	5,400	5,400	0	0
001	260	2601		200	3130	420	0	0	0	0
001	260	2601		200	3170	1,144	450	450	0	0
001	260	2601		200	3210	15	9,000	9,000	0	0
001	260	2601		200	3250	12,486	20,000	20,000	0	0
001	260	2601		200	3260	0	1,500	1,500	0	0
001	260	2601		200	3270	205	0	0	0	0
001	260	2601		200	4352	39	0	0	0	0
001	260	2601		200	4364	788	0	0	0	0
001	260	2601		200	4378	6,189	8,100	8,100	0	0
001	260	2601		200	4390	155	0	0	0	0
001	260	2601		200	4391	664	0	0	0	0
001	260	2601		200	4392	131	26,300	26,300	0	0
Appr Unit Subtotal						65,399	159,247	159,247	0	0
Orgn Total						655,091	908,563	812,752	0	0
001	260	2605		100	1010	249,696	348,464	292,515	0	0
001	260	2605		100	1020	3,642	2,000	3,600	0	0
001	260	2605		100	1110	56,290	80,809	67,903	0	0
001	260	2605		100	1200	16,408	21,605	18,276	0	0
001	260	2605		100	1210	3,837	5,053	4,274	0	0
001	260	2605		100	1300	48,634	64,750	52,500	0	0
001	260	2605		100	1400	2,233	2,700	2,400	0	0
001	260	2605		100	1600	17,984	16,256	16,256	0	0
001	260	2605		100	1720	900	900	900	0	0
001	260	2605		100	1761	0	0	57	0	0
001	260	2605		100	1763	0	0	611	0	0
001	260	2605		100	1776	0	120,708	11,976	0	0
001	260	2605		100	1790	405	518	528	0	0
001	260	2605		100	1800	492	630	336	0	0
001	260	2605		100	1900	4,398	0	0	0	0
Appr Unit Subtotal						404,919	664,393	472,132	0	0
Orgn Total						404,919	664,393	472,132	0	0
001	260	2606		100	1010	35,731	134,084	0	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	260	2606		100	1110	8,485	31,093	0	0	0
001	260	2606		100	1200	2,305	8,311	0	0	0
001	260	2606		100	1210	539	1,942	0	0	0
001	260	2606		100	1300	9,049	37,000	0	0	0
001	260	2606		100	1400	323	1,200	0	0	0
001	260	2606		100	1776	0	151,895	0	0	0
001	260	2606		100	1790	79	296	0	0	0
001	260	2606		100	1800	96	360	0	0	0
001	260	2606		100	1900	3,050	0	0	0	0
Appr Unit Subtotal						59,657	366,181	0	0	0
Orgn Total						59,657	366,181	0	0	0
001	260	2610		100	1010	1,076,043	1,175,082	1,559,895	0	0
001	260	2610		100	1020	5,262	5,000	5,000	0	0
001	260	2610		100	1110	230,977	244,527	347,706	0	0
001	260	2610		100	1200	66,869	72,995	97,382	0	0
001	260	2610		100	1210	15,638	17,070	22,776	0	0
001	260	2610		100	1300	235,956	277,500	315,000	0	0
001	260	2610		100	1400	8,432	9,450	11,250	0	0
001	260	2610		100	1600	31,947	0	0	0	0
001	260	2610		100	1761	0	0	602	0	0
001	260	2610		100	1763	0	2,288	6,657	0	0
001	260	2610		100	1790	2,006	2,220	3,168	0	0
001	260	2610		100	1800	2,438	2,700	2,016	0	0
001	260	2610		100	1900	57,927	0	0	0	0
Appr Unit Subtotal						1,733,495	1,808,832	2,371,452	0	0
Orgn Total						1,733,495	1,808,832	2,371,452	0	0
001	260	2611		100	1010	286,128	300,496	335,903	0	0
001	260	2611		100	1020	5,525	5,000	6,000	0	0
001	260	2611		100	1110	62,155	69,685	77,896	0	0
001	260	2611		100	1200	17,935	18,632	20,881	0	0
001	260	2611		100	1210	4,194	4,356	4,884	0	0
001	260	2611		100	1300	60,538	74,000	70,000	0	0
001	260	2611		100	1400	2,600	3,000	3,300	0	0
001	260	2611		100	1720	900	900	900	0	0
001	260	2611		100	1761	0	0	95	0	0
001	260	2611		100	1790	502	592	704	0	0



City of New Orleans - Advantage Financial System  
 AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
 All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	260	2611		100	1800	611	720	448	0	0
001	260	2611		100	1900	6,536	0	0	0	0
Appr Unit Subtotal						447,624	477,381	521,011	0	0
001	260	2611		200	2150	2,214	65,270	65,270	0	0
001	260	2611		200	2170	3,837	0	0	0	0
001	260	2611		200	2172	3,680	0	0	0	0
001	260	2611		200	2180	961	0	0	0	0
001	260	2611		200	3050	17	0	0	0	0
001	260	2611		200	3110	360	0	0	0	0
001	260	2611		200	3170	71	300	300	0	0
001	260	2611		200	3210	0	1,200	1,200	0	0
001	260	2611		200	3220	892	0	0	0	0
001	260	2611		200	3250	4,438	0	0	0	0
001	260	2611		200	3270	1,895	0	0	0	0
001	260	2611		200	4374	51	0	0	0	0
001	260	2611		200	4376	86,445	0	0	0	0
001	260	2611		200	4378	3,472	0	0	0	0
001	260	2611		200	4391	2,985	0	0	0	0
001	260	2611		200	4392	85	0	0	0	0
Appr Unit Subtotal						111,403	66,770	66,770	0	0
Orgn Total						559,027	544,151	587,781	0	0
001	260	2612		100	1010	600,927	539,018	484,717	0	0
001	260	2612		100	1020	529	1,000	1,000	0	0
001	260	2612		100	1110	103,053	84,134	84,795	0	0
001	260	2612		100	1200	37,002	33,468	30,364	0	0
001	260	2612		100	1210	8,653	7,827	7,102	0	0
001	260	2612		100	1300	125,621	111,000	87,500	0	0
001	260	2612		100	1400	6,079	5,400	4,500	0	0
001	260	2612		100	1600	1,975	0	0	0	0
001	260	2612		100	1720	2,475	2,475	2,025	0	0
001	260	2612		100	1761	0	0	124	0	0
001	260	2612		100	1763	0	830	1,527	0	0
001	260	2612		100	1776	0	77,457	108,365	0	0
001	260	2612		100	1790	1,046	888	880	0	0
001	260	2612		100	1800	1,271	1,080	560	0	0
001	260	2612		100	1900	25,745	0	0	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
Appr Unit Subtotal						914,376	864,577	813,459	0	0
Orgn Total						914,376	864,577	813,459	0	0
001	260	2614		100	1010	265,566	320,612	201,243	0	0
001	260	2614		100	1020	(237)	500	500	0	0
001	260	2614		100	1110	50,259	60,995	32,379	0	0
001	260	2614		100	1200	15,799	19,899	12,533	0	0
001	260	2614		100	1210	3,695	4,654	2,931	0	0
001	260	2614		100	1300	60,304	64,750	35,000	0	0
001	260	2614		100	1400	3,015	3,150	1,800	0	0
001	260	2614		100	1600	216	0	0	0	0
001	260	2614		100	1720	1,350	1,350	900	0	0
001	260	2614		100	1761	0	0	54	0	0
001	260	2614		100	1763	0	323	0	0	0
001	260	2614		100	1776	0	0	44,830	0	0
001	260	2614		100	1790	495	518	352	0	0
001	260	2614		100	1800	602	630	224	0	0
001	260	2614		100	1900	10,219	0	0	0	0
Appr Unit Subtotal						411,283	477,381	332,746	0	0
Orgn Total						411,283	477,381	332,746	0	0
001	260	2615		100	1010	283,516	298,358	383,344	0	0
001	260	2615		100	1020	47	500	500	0	0
001	260	2615		100	1110	67,473	69,388	88,269	0	0
001	260	2615		100	1200	16,540	18,550	23,865	0	0
001	260	2615		100	1210	3,868	4,339	5,579	0	0
001	260	2615		100	1300	60,427	64,750	78,750	0	0
001	260	2615		100	1400	3,021	3,150	4,050	0	0
001	260	2615		100	1600	2,613	0	0	0	0
001	260	2615		100	1720	1,575	1,575	2,025	0	0
001	260	2615		100	1761	0	0	79	0	0
001	260	2615		100	1763	0	864	0	0	0
001	260	2615		100	1776	0	0	68,180	0	0
001	260	2615		100	1790	496	518	616	0	0
001	260	2615		100	1800	603	630	392	0	0
001	260	2615		100	1900	11,342	0	0	0	0
Appr Unit Subtotal						451,521	462,622	655,649	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
Orgn Total						451,521	462,622	655,649	0	0
001	260	2617		100	1010	299,907	337,755	295,492	0	0
001	260	2617		100	1020	346	0	0	0	0
001	260	2617		100	1110	70,645	78,490	68,891	0	0
001	260	2617		100	1200	18,333	20,985	18,383	0	0
001	260	2617		100	1210	4,287	4,907	4,300	0	0
001	260	2617		100	1300	53,949	64,750	52,500	0	0
001	260	2617		100	1400	1,851	2,100	1,800	0	0
001	260	2617		100	1761	0	0	67	0	0
001	260	2617		100	1763	0	712	673	0	0
001	260	2617		100	1776	0	9,304	52,886	0	0
001	260	2617		100	1790	456	518	528	0	0
001	260	2617		100	1800	555	630	336	0	0
001	260	2617		100	1900	7,368	0	0	0	0
Appr Unit Subtotal						457,697	520,151	495,856	0	0
Orgn Total						457,697	520,151	495,856	0	0
001	260	2618		100	1010	639,183	639,468	685,620	0	0
001	260	2618		100	1020	40,554	85,000	85,000	0	0
001	260	2618		100	1110	134,649	138,632	149,107	0	0
001	260	2618		100	1200	42,284	39,761	42,849	0	0
001	260	2618		100	1210	9,889	9,297	10,020	0	0
001	260	2618		100	1300	161,095	175,750	175,000	0	0
001	260	2618		100	1400	6,354	7,350	7,200	0	0
001	260	2618		100	1600	1,073	13,179	0	0	0
001	260	2618		100	1720	2,700	2,700	2,700	0	0
001	260	2618		100	1761	0	0	323	0	0
001	260	2618		100	1763	0	1,857	2,299	0	0
001	260	2618		100	1776	0	0	108,992	0	0
001	260	2618		100	1790	1,364	1,406	1,760	0	0
001	260	2618		100	1800	1,658	1,710	1,120	0	0
001	260	2618		100	1900	23,004	0	0	0	0
Appr Unit Subtotal						1,063,807	1,116,110	1,271,990	0	0
001	260	2618		200	2130	12	0	0	0	0
001	260	2618		200	2140	19,992	69,000	69,000	0	0
001	260	2618		200	2150	3,912	30,270	30,270	0	0
001	260	2618		200	2170	284	0	0	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	260	2618		200	2172	13,837	13,000	13,000	0	0
001	260	2618		200	2180	1,035	0	0	0	0
001	260	2618		200	3020	51	0	0	0	0
001	260	2618		200	3050	39	0	0	0	0
001	260	2618		200	3110	291	0	0	0	0
001	260	2618		200	3130	105	0	0	0	0
001	260	2618		200	3170	275	300	300	0	0
001	260	2618		200	3210	0	2,400	2,400	0	0
001	260	2618		200	3220	5,119	0	0	0	0
001	260	2618		200	3250	1,986	5,250	5,250	0	0
001	260	2618		200	3270	258	0	0	0	0
001	260	2618		200	4352	153	0	0	0	0
001	260	2618		200	4378	1,503	25,000	25,000	0	0
001	260	2618		200	4392	77	12,000	12,000	0	0
Appr Unit Subtotal						48,929	157,220	157,220	0	0
Orgn Total						1,112,736	1,273,330	1,429,210	0	0
001	260	2625		100	1010	49,044	48,666	56,489	0	0
001	260	2625		100	1110	11,677	11,286	13,100	0	0
001	260	2625		100	1200	2,984	3,017	3,516	0	0
001	260	2625		100	1210	697	706	822	0	0
001	260	2625		100	1300	8,703	9,250	8,750	0	0
001	260	2625		100	1400	300	450	300	0	0
001	260	2625		100	1720	0	0	225	0	0
001	260	2625		100	1761	0	0	13	0	0
001	260	2625		100	1790	74	74	88	0	0
001	260	2625		100	1800	90	90	56	0	0
001	260	2625		100	1900	1,181	0	0	0	0
Appr Unit Subtotal						74,750	73,539	83,359	0	0
Orgn Total						74,750	73,539	83,359	0	0
Agency Total						6,834,552	7,963,720	8,054,396	0	0
001	270	2702		100	1010	856,861	614,191	545,305	0	0
001	270	2702		100	1020	21,285	0	0	0	0
001	270	2702		100	1110	82,724	68,462	54,991	0	0
001	270	2702		100	1200	20,671	18,303	14,702	0	0
001	270	2702		100	1210	68,798	8,937	8,051	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	270	2702		100	1300	94,514	64,750	61,250	0	0
001	270	2702		100	1400	46,931	23,700	23,700	0	0
001	270	2702		100	1500	3,971,254	0	0	0	0
001	270	2702		100	1600	8,811	0	0	0	0
001	270	2702		100	1720	2,500	2,250	2,250	0	0
001	270	2702		100	1761	0	0	186	0	0
001	270	2702		100	1763	0	0	3,422	0	0
001	270	2702		100	1790	788	518	616	0	0
001	270	2702		100	1800	958	630	392	0	0
001	270	2702		100	1900	1,670	0	0	0	0
Appr Unit Subtotal						5,177,765	801,741	714,865	0	0
Orgn Total						5,177,765	801,741	714,865	0	0
001	270	2705		100	1010	2,774,994	2,891,482	2,886,259	0	0
001	270	2705		100	1020	262,319	0	0	0	0
001	270	2705		100	1110	150,014	137,684	164,029	0	0
001	270	2705		100	1200	36,021	39,857	38,772	0	0
001	270	2705		100	1210	43,686	42,334	40,770	0	0
001	270	2705		100	1300	347,863	379,250	350,000	0	0
001	270	2705		100	1400	202,887	214,200	213,900	0	0
001	270	2705		100	1720	20,850	21,800	21,900	0	0
001	270	2705		100	1761	0	0	1,111	0	0
001	270	2705		100	1763	0	8,836	3,010	0	0
001	270	2705		100	1790	2,872	3,034	3,520	0	0
001	270	2705		100	1800	3,491	3,690	2,240	0	0
001	270	2705		100	1900	91,170	0	0	0	0
Appr Unit Subtotal						3,936,167	3,742,167	3,725,511	0	0
Orgn Total						3,936,167	3,742,167	3,725,511	0	0
001	270	2711		100	1010	276,477	378,095	352,392	0	0
001	270	2711		100	1020	11,868	0	0	0	0
001	270	2711		100	1110	49,576	74,264	67,869	0	0
001	270	2711		100	1200	13,339	19,855	18,122	0	0
001	270	2711		100	1210	4,196	5,525	5,120	0	0
001	270	2711		100	1300	49,662	64,750	52,500	0	0
001	270	2711		100	1400	8,910	9,300	9,000	0	0
001	270	2711		100	1600	2,778	0	0	0	0
001	270	2711		100	1720	750	750	750	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	270	2711		100	1761	0	0	132	0	0
001	270	2711		100	1763	0	2,255	0	0	0
001	270	2711		100	1790	413	518	528	0	0
001	270	2711		100	1800	503	630	336	0	0
001	270	2711		100	1900	4,965	0	0	0	0
Appr Unit Subtotal						423,437	555,942	506,749	0	0
Orgn Total						423,437	555,942	506,749	0	0
001	270	2718		100	1010	2,426,560	1,902,356	2,568,242	0	0
001	270	2718		100	1020	213,767	0	0	0	0
001	270	2718		100	1200	261	0	0	0	0
001	270	2718		100	1210	38,659	28,532	38,136	0	0
001	270	2718		100	1300	550,001	425,500	551,250	0	0
001	270	2718		100	1400	457,801	345,000	472,500	0	0
001	270	2718		100	1600	3,354	0	0	0	0
001	270	2718		100	1720	92,250	34,500	32,250	0	0
001	270	2718		100	1761	0	0	906	0	0
001	270	2718		100	1763	0	30,730	24,466	0	0
001	270	2718		100	1790	4,522	3,404	5,544	0	0
001	270	2718		100	1800	5,490	4,140	3,528	0	0
001	270	2718		100	1900	6,112	0	0	0	0
Appr Unit Subtotal						3,798,777	2,774,162	3,696,822	0	0
Orgn Total						3,798,777	2,774,162	3,696,822	0	0
001	270	2720		100	1010	3,722,890	2,004,036	1,962,747	0	0
001	270	2720		100	1020	141,892	0	0	0	0
001	270	2720		100	1110	292,983	306,265	264,487	0	0
001	270	2720		100	1200	77,726	86,342	70,674	0	0
001	270	2720		100	1210	55,679	29,244	28,783	0	0
001	270	2720		100	1300	522,472	277,500	245,000	0	0
001	270	2720		100	1400	292,145	66,600	80,400	0	0
001	270	2720		100	1720	21,500	6,000	7,500	0	0
001	270	2720		100	1761	0	0	441	0	0
001	270	2720		100	1763	0	6,789	6,052	0	0
001	270	2720		100	1790	4,340	2,220	2,464	0	0
001	270	2720		100	1800	5,277	2,700	1,568	0	0
001	270	2720		100	1900	59,846	0	0	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
Appr Unit Subtotal						5,196,750	2,787,696	2,670,116	0	0
Orgn Total						5,196,750	2,787,696	2,670,116	0	0
001	270	2728		100	1140	25,351,236	25,419,439	25,419,439	0	0
Appr Unit Subtotal						25,351,236	25,419,439	25,419,439	0	0
Orgn Total						25,351,236	25,419,439	25,419,439	0	0
001	270	2731		100	1010	5,124,330	4,662,477	4,958,300	0	0
001	270	2731		100	1020	956,750	0	0	0	0
001	270	2731		100	1110	20,594	9,484	20,630	0	0
001	270	2731		100	1200	2,291	2,536	2,536	0	0
001	270	2731		100	1210	91,806	68,565	71,835	0	0
001	270	2731		100	1300	761,759	721,500	735,000	0	0
001	270	2731		100	1400	621,397	577,800	622,800	0	0
001	270	2731		100	1600	17,034	0	0	0	0
001	270	2731		100	1720	60,250	57,750	62,750	0	0
001	270	2731		100	1761	0	0	1,907	0	0
001	270	2731		100	1763	0	9,738	10,081	0	0
001	270	2731		100	1790	6,259	5,772	7,392	0	0
001	270	2731		100	1800	7,610	7,020	4,704	0	0
001	270	2731		100	1900	113,282	0	0	0	0
Appr Unit Subtotal						7,783,362	6,122,642	6,497,935	0	0
Orgn Total						7,783,362	6,122,642	6,497,935	0	0
001	270	2732		100	1010	5,113,569	5,628,105	5,417,688	0	0
001	270	2732		100	1020	771,704	0	0	0	0
001	270	2732		100	1110	23,064	9,967	22,905	0	0
001	270	2732		100	1200	2,528	2,665	2,665	0	0
001	270	2732		100	1210	88,808	82,730	78,570	0	0
001	270	2732		100	1300	756,802	888,000	796,250	0	0
001	270	2732		100	1400	623,391	712,800	675,300	0	0
001	270	2732		100	1600	16,332	0	0	0	0
001	270	2732		100	1720	63,000	71,250	68,000	0	0
001	270	2732		100	1761	0	0	2,092	0	0
001	270	2732		100	1763	0	11,262	11,854	0	0
001	270	2732		100	1790	6,221	7,104	8,008	0	0
001	270	2732		100	1800	7,563	8,640	5,096	0	0
001	270	2732		100	1900	85,369	0	0	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
Appr Unit Subtotal						7,558,351	7,422,523	7,088,428	0	0
Orgn Total						7,558,351	7,422,523	7,088,428	0	0
001	270	2733		100	1010	5,099,098	5,354,374	5,231,945	0	0
001	270	2733		100	1020	1,013,516	0	0	0	0
001	270	2733		100	1110	29,115	9,967	9,967	0	0
001	270	2733		100	1200	3,338	2,665	2,665	0	0
001	270	2733		100	1210	91,852	78,776	75,106	0	0
001	270	2733		100	1300	755,462	832,500	770,000	0	0
001	270	2733		100	1400	622,307	667,800	652,800	0	0
001	270	2733		100	1500	118	0	0	0	0
001	270	2733		100	1600	15,468	0	0	0	0
001	270	2733		100	1720	64,500	66,750	66,000	0	0
001	270	2733		100	1761	0	0	2,028	0	0
001	270	2733		100	1763	0	15,299	13,763	0	0
001	270	2733		100	1790	6,206	6,660	7,744	0	0
001	270	2733		100	1800	7,544	8,100	4,928	0	0
001	270	2733		100	1900	131,909	0	0	0	0
Appr Unit Subtotal						7,840,433	7,042,891	6,836,946	0	0
Orgn Total						7,840,433	7,042,891	6,836,946	0	0
001	270	2734		100	1010	3,648,387	5,213,723	4,989,039	0	0
001	270	2734		100	1020	591,202	0	0	0	0
001	270	2734		100	1110	6,128	9,967	0	0	0
001	270	2734		100	1200	1,724	2,665	0	0	0
001	270	2734		100	1210	63,012	76,559	71,259	0	0
001	270	2734		100	1300	552,196	804,750	726,250	0	0
001	270	2734		100	1400	455,606	645,300	622,500	0	0
001	270	2734		100	1500	246	0	0	0	0
001	270	2734		100	1600	11,851	0	0	0	0
001	270	2734		100	1720	44,250	64,500	62,750	0	0
001	270	2734		100	1761	0	0	1,886	0	0
001	270	2734		100	1763	0	5,506	7,550	0	0
001	270	2734		100	1790	4,540	6,438	7,304	0	0
001	270	2734		100	1800	5,519	7,830	4,648	0	0
001	270	2734		100	1900	104,929	0	0	0	0
Appr Unit Subtotal						5,489,590	6,837,238	6,493,186	0	0



City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
Orgn Total						5,489,590	6,837,238	6,493,186	0	0
001	270	2735		100	1010	5,034,030	5,050,384	5,388,637	0	0
001	270	2735		100	1020	971,342	0	0	0	0
001	270	2735		100	1110	12,681	9,967	21,113	0	0
001	270	2735		100	1200	2,471	2,665	2,665	0	0
001	270	2735		100	1210	93,048	74,299	79,419	0	0
001	270	2735		100	1300	757,648	777,000	796,250	0	0
001	270	2735		100	1400	623,808	622,800	675,300	0	0
001	270	2735		100	1600	186,613	0	0	0	0
001	270	2735		100	1720	61,500	62,250	68,000	0	0
001	270	2735		100	1761	0	0	2,085	0	0
001	270	2735		100	1763	0	14,144	7,065	0	0
001	270	2735		100	1790	6,224	6,216	8,008	0	0
001	270	2735		100	1800	7,567	7,560	5,096	0	0
001	270	2735		100	1900	145,372	0	0	0	0
Appr Unit Subtotal						7,902,304	6,627,285	7,053,638	0	0
Orgn Total						7,902,304	6,627,285	7,053,638	0	0
001	270	2736		100	1010	4,775,195	4,995,739	5,127,298	0	0
001	270	2736		100	1020	750,978	0	0	0	0
001	270	2736		100	1110	9,347	9,484	0	0	0
001	270	2736		100	1200	1,248	2,536	0	0	0
001	270	2736		100	1210	85,275	73,490	75,578	0	0
001	270	2736		100	1300	729,690	777,000	752,500	0	0
001	270	2736		100	1400	604,308	622,800	645,000	0	0
001	270	2736		100	1600	72,818	0	0	0	0
001	270	2736		100	1720	58,750	62,250	64,750	0	0
001	270	2736		100	1761	0	0	1,994	0	0
001	270	2736		100	1763	0	13,344	10,083	0	0
001	270	2736		100	1790	5,983	6,216	7,568	0	0
001	270	2736		100	1800	7,273	7,560	4,816	0	0
001	270	2736		100	1900	108,478	0	0	0	0
Appr Unit Subtotal						7,209,343	6,570,419	6,689,587	0	0
Orgn Total						7,209,343	6,570,419	6,689,587	0	0
001	270	2737		100	1010	3,756,673	5,221,233	5,409,065	0	0
001	270	2737		100	1020	676,252	0	0	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	270	2737		100	1110	15,074	18,661	9,967	0	0
001	270	2737		100	1200	4,013	4,989	2,665	0	0
001	270	2737		100	1210	67,814	76,858	78,837	0	0
001	270	2737		100	1300	584,692	823,250	822,500	0	0
001	270	2737		100	1400	475,355	653,100	697,800	0	0
001	270	2737		100	1500	123	0	0	0	0
001	270	2737		100	1600	5,442	0	0	0	0
001	270	2737		100	1720	51,750	65,450	72,250	0	0
001	270	2737		100	1761	0	0	2,107	0	0
001	270	2737		100	1763	0	14,489	8,272	0	0
001	270	2737		100	1790	4,800	6,586	8,272	0	0
001	270	2737		100	1800	5,834	8,010	5,264	0	0
001	270	2737		100	1900	97,697	0	0	0	0
Appr Unit Subtotal						5,745,519	6,892,626	7,116,999	0	0
Orgn Total						5,745,519	6,892,626	7,116,999	0	0
001	270	2738		100	1010	6,428,959	7,168,844	6,360,164	0	0
001	270	2738		100	1020	1,143,215	0	0	0	0
001	270	2738		100	1110	20,198	32,968	15,326	0	0
001	270	2738		100	1200	6,787	8,815	5,703	0	0
001	270	2738		100	1210	111,362	105,422	89,835	0	0
001	270	2738		100	1300	950,565	1,110,000	918,750	0	0
001	270	2738		100	1400	780,142	878,700	780,600	0	0
001	270	2738		100	1500	4,299	0	0	0	0
001	270	2738		100	1600	40,624	0	0	0	0
001	270	2738		100	1720	75,700	88,150	78,750	0	0
001	270	2738		100	1761	0	0	2,437	0	0
001	270	2738		100	1763	0	18,535	12,184	0	0
001	270	2738		100	1790	7,807	8,880	9,240	0	0
001	270	2738		100	1800	9,491	10,800	5,880	0	0
001	270	2738		100	1900	166,381	0	0	0	0
Appr Unit Subtotal						9,745,530	9,431,114	8,278,869	0	0
Orgn Total						9,745,530	9,431,114	8,278,869	0	0
001	270	2739		100	1010	4,006,542	3,821,495	4,979,399	0	0
001	270	2739		100	1020	1,822,157	0	0	0	0
001	270	2739		100	1030	12,240	0	0	0	0
001	270	2739		100	1110	14,629	15,422	15,565	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	270	2739		100	1200	17,806	4,123	4,189	0	0
001	270	2739		100	1210	82,048	56,222	67,757	0	0
001	270	2739		100	1300	565,012	555,000	682,500	0	0
001	270	2739		100	1400	456,610	435,600	570,600	0	0
001	270	2739		100	1500	272	0	0	0	0
001	270	2739		100	1600	12,338	0	0	0	0
001	270	2739		100	1720	51,950	44,200	57,450	0	0
001	270	2739		100	1761	0	0	1,792	0	0
001	270	2739		100	1763	0	13,007	11,966	0	0
001	270	2739		100	1790	4,646	4,440	6,864	0	0
001	270	2739		100	1800	5,648	5,400	4,368	0	0
001	270	2739		100	1900	30,821	0	0	0	0
Appr Unit Subtotal						7,082,719	4,954,909	6,402,450	0	0
Orgn Total						7,082,719	4,954,909	6,402,450	0	0
001	270	2740		100	1010	5,912,010	5,765,737	5,817,254	0	0
001	270	2740		100	1012	1,125,580	0	0	0	0
001	270	2740		100	1020	(507,405)	11,046,291	11,046,291	0	0
001	270	2740		100	1110	597,128	583,652	614,924	0	0
001	270	2740		100	1200	181,571	165,689	164,962	0	0
001	270	2740		100	1210	95,847	84,187	81,518	0	0
001	270	2740		100	1300	1,083,453	1,082,250	988,750	0	0
001	270	2740		100	1400	381,923	354,200	356,400	0	0
001	270	2740		100	1500	161	0	0	0	0
001	270	2740		100	1600	81,974	1,800,000	1,800,000	0	0
001	270	2740		100	1720	48,150	42,650	43,500	0	0
001	270	2740		100	1740	0	150	0	0	0
001	270	2740		100	1750	0	331,688	331,688	0	0
001	270	2740		100	1761	0	0	2,279	0	0
001	270	2740		100	1763	0	9,569	10,286	0	0
001	270	2740		100	1770	0	1,288,000	1,288,000	0	0
001	270	2740		100	1776	0	4,043,975	4,043,975	0	0
001	270	2740		100	1790	9,005	8,362	9,944	0	0
001	270	2740		100	1800	10,945	10,620	6,328	0	0
001	270	2740		100	1900	163,476	0	0	0	0
Appr Unit Subtotal						9,183,818	26,617,020	26,606,099	0	0
001	270	2740		200	2040	64,975	60,000	60,000	0	0
001	270	2740		200	2050	9,044	10,000	10,000	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	270	2740		200	2060	2,630	0	0	0	0
001	270	2740		200	2130	25,501	35,000	35,000	0	0
001	270	2740		200	2140	11,265	40,000	40,000	0	0
001	270	2740		200	2150	540,580	604,449	604,449	0	0
001	270	2740		200	2151	336,214	445,000	445,000	0	0
001	270	2740		200	2157	250,000	0	0	0	0
001	270	2740		200	2159	131,085	0	0	0	0
001	270	2740		200	2160	237,279	273,700	273,700	0	0
001	270	2740		200	2170	52,651	0	0	0	0
001	270	2740		200	2172	363,503	386,000	386,000	0	0
001	270	2740		200	2174	312,370	371,000	371,000	0	0
001	270	2740		200	2185	408,106	378,687	378,687	0	0
001	270	2740		200	2300	70,000	0	0	0	0
001	270	2740		200	2600	55,710	115,000	115,000	0	0
001	270	2740		200	3010	8,409	0	0	0	0
001	270	2740		200	3020	2,485	0	0	0	0
001	270	2740		200	3040	490	0	0	0	0
001	270	2740		200	3050	16,135	0	0	0	0
001	270	2740		200	3110	4,507	0	0	0	0
001	270	2740		200	3130	128,542	160,000	160,000	0	0
001	270	2740		200	3170	7,242	0	0	0	0
001	270	2740		200	3180	3,899	0	0	0	0
001	270	2740		200	3190	1,918	0	0	0	0
001	270	2740		200	3220	1,928	0	0	0	0
001	270	2740		200	3250	185,054	150,000	150,000	0	0
001	270	2740		200	3260	1,573	0	0	0	0
001	270	2740		200	3270	247,987	352,000	352,000	0	0
001	270	2740		200	4352	12,277	0	0	0	0
001	270	2740		200	4354	479	0	0	0	0
001	270	2740		200	4356	27,067	50,000	50,000	0	0
001	270	2740		200	4367	773	0	0	0	0
001	270	2740		200	4376	63,750	0	0	0	0
001	270	2740		200	4378	24,679	65,000	65,000	0	0
001	270	2740		200	4384	6,487	40,000	40,000	0	0
001	270	2740		200	4390	210,059	963,256	963,256	0	0
001	270	2740		200	4391	81,651	50,000	50,000	0	0
001	270	2740		200	4392	195	750,000	750,000	0	0
Appr Unit Subtotal						3,908,499	5,299,092	5,299,092	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
		Orgn Total				13,092,317	31,916,112	31,905,191	0	0
001	270	2745		100	1776	0	101,462	101,462	0	0
		Appr Unit Subtotal				0	101,462	101,462	0	0
001	270	2745		200	2150	150,000	150,000	150,000	0	0
		Appr Unit Subtotal				150,000	150,000	150,000	0	0
		Orgn Total				150,000	251,462	251,462	0	0
001	270	2747		100	1010	4,826	0	0	0	0
001	270	2747		100	1020	19,801	0	0	0	0
001	270	2747		100	1210	363	0	0	0	0
001	270	2747		100	1300	2,960	0	0	0	0
001	270	2747		100	1400	2,464	0	0	0	0
001	270	2747		100	1790	24	0	0	0	0
001	270	2747		100	1800	29	0	0	0	0
		Appr Unit Subtotal				30,467	0	0	0	0
		Orgn Total				30,467	0	0	0	0
001	270	2750		100	1010	4,383,462	7,086,076	5,459,385	0	0
001	270	2750		100	1020	144,721	0	0	0	0
001	270	2750		100	1110	374,731	333,730	403,646	0	0
001	270	2750		100	1200	100,575	89,834	100,922	0	0
001	270	2750		100	1210	80,722	104,039	77,414	0	0
001	270	2750		100	1300	1,078,433	1,174,750	840,000	0	0
001	270	2750		100	1400	652,316	736,500	511,200	0	0
001	270	2750		100	1600	224,135	0	0	0	0
001	270	2750		100	1720	51,800	73,025	41,400	0	0
001	270	2750		100	1740	300	0	525	0	0
001	270	2750		100	1761	0	0	1,885	0	0
001	270	2750		100	1763	0	17,362	9,805	0	0
001	270	2750		100	1790	8,902	9,398	8,448	0	0
001	270	2750		100	1800	10,819	11,430	5,376	0	0
001	270	2750		100	1900	996,741	0	0	0	0
		Appr Unit Subtotal				8,107,657	9,636,144	7,460,006	0	0
		Orgn Total				8,107,657	9,636,144	7,460,006	0	0
001	270	2760		100	1010	12,954,071	12,955,512	13,274,399	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	270	2760		100	1020	1,682,724	0	0	0	0
001	270	2760		100	1110	583,156	583,173	624,422	0	0
001	270	2760		100	1200	161,366	162,795	167,705	0	0
001	270	2760		100	1210	213,541	189,826	190,045	0	0
001	270	2760		100	1300	1,941,651	2,025,750	1,951,250	0	0
001	270	2760		100	1400	1,141,718	1,167,750	1,190,100	0	0
001	270	2760		100	1500	449	0	0	0	0
001	270	2760		100	1600	200,725	0	0	0	0
001	270	2760		100	1720	127,150	124,150	126,725	0	0
001	270	2760		100	1740	6,000	6,000	3,225	0	0
001	270	2760		100	1761	0	0	5,079	0	0
001	270	2760		100	1763	0	20,949	39,292	0	0
001	270	2760		100	1790	16,009	16,132	19,624	0	0
001	270	2760		100	1800	19,468	19,710	12,488	0	0
001	270	2760		100	1900	255,571	0	0	0	0
Appr Unit Subtotal						19,303,599	17,271,747	17,604,354	0	0
Orgn Total						19,303,599	17,271,747	17,604,354	0	0
001	270	2769		100	1010	1,673,620	1,802,271	1,860,676	0	0
001	270	2769		100	1020	1,998,550	0	0	0	0
001	270	2769		100	1110	395	0	0	0	0
001	270	2769		100	1200	46	0	0	0	0
001	270	2769		100	1210	54,927	26,476	25,366	0	0
001	270	2769		100	1300	313,014	259,000	253,750	0	0
001	270	2769		100	1400	255,909	210,000	217,500	0	0
001	270	2769		100	1720	18,750	21,000	21,750	0	0
001	270	2769		100	1761	0	0	643	0	0
001	270	2769		100	1763	0	2,689	4,314	0	0
001	270	2769		100	1790	2,598	2,072	2,552	0	0
001	270	2769		100	1800	4,559	2,520	1,624	0	0
001	270	2769		100	1900	45,976	0	0	0	0
Appr Unit Subtotal						4,368,344	2,326,028	2,388,175	0	0
Orgn Total						4,368,344	2,326,028	2,388,175	0	0
001	270	2780		100	1010	2,666,254	2,220,774	2,236,148	0	0
001	270	2780		100	1020	336,471	0	0	0	0
001	270	2780		100	1110	66,560	186,373	208,415	0	0
001	270	2780		100	1200	45,983	52,154	55,891	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	270	2780		100	1210	41,152	32,526	31,397	0	0
001	270	2780		100	1300	356,215	360,750	341,250	0	0
001	270	2780		100	1400	172,880	155,700	148,500	0	0
001	270	2780		100	1500	6,734	0	0	0	0
001	270	2780		100	1600	92,832	0	0	0	0
001	270	2780		100	1720	29,350	16,600	16,800	0	0
001	270	2780		100	1761	0	0	738	0	0
001	270	2780		100	1763	0	7,385	8,013	0	0
001	270	2780		100	1790	2,934	2,886	3,432	0	0
001	270	2780		100	1800	3,569	3,510	2,184	0	0
001	270	2780		100	1900	61,146	0	0	0	0
Appr Unit Subtotal						3,882,080	3,038,658	3,052,768	0	0
001	270	2780		200	2150	6,633,740	6,633,746	6,633,746	0	0
Appr Unit Subtotal						6,633,740	6,633,746	6,633,746	0	0
Orgn Total						10,515,820	9,672,404	9,686,514	0	0
001	270	2781		100	1500	0	4,057,089	4,057,089	0	0
Appr Unit Subtotal						0	4,057,089	4,057,089	0	0
Orgn Total						0	4,057,089	4,057,089	0	0
001	270	2782		100	1010	44,503	73,326	73,326	0	0
001	270	2782		100	1020	445,983	0	0	0	0
001	270	2782		100	1210	12,102	1,076	1,074	0	0
001	270	2782		100	1300	70,629	9,250	8,750	0	0
001	270	2782		100	1400	58,858	7,500	7,500	0	0
001	270	2782		100	1720	0	750	750	0	0
001	270	2782		100	1761	0	0	24	0	0
001	270	2782		100	1763	0	142	0	0	0
001	270	2782		100	1790	580	74	88	0	0
001	270	2782		100	1800	706	90	56	0	0
Appr Unit Subtotal						633,361	92,208	91,568	0	0
Orgn Total						633,361	92,208	91,568	0	0
001	270	2783		100	1010	9,871	44,882	19,373	0	0
001	270	2783		100	1020	796	0	0	0	0
001	270	2783		100	1110	0	5,916	0	0	0
001	270	2783		100	1200	612	2,783	1,216	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	270	2783		100	1210	154	651	284	0	0
001	270	2783		100	1300	745	9,250	0	0	0
001	270	2783		100	1400	619	900	600	0	0
001	270	2783		100	1761	0	0	70	0	0
001	270	2783		100	1763	0	0	83	0	0
001	270	2783		100	1800	0	90	0	0	0
Appr Unit Subtotal						12,797	64,472	21,626	0	0
Orgn Total						12,797	64,472	21,626	0	0
001	270	2784		100	1010	60,081	0	0	0	0
001	270	2784		100	1020	14,080	0	0	0	0
001	270	2784		100	1210	1,132	0	0	0	0
001	270	2784		100	1300	6,270	0	0	0	0
001	270	2784		100	1400	5,213	0	0	0	0
001	270	2784		100	1720	1,500	0	0	0	0
001	270	2784		100	1790	51	0	0	0	0
001	270	2784		100	1800	62	0	0	0	0
001	270	2784		100	1900	879	0	0	0	0
Appr Unit Subtotal						89,268	0	0	0	0
Orgn Total						89,268	0	0	0	0
001	270	2791		100	1010	48,436	77,062	77,062	0	0
001	270	2791		100	1020	512,142	0	0	0	0
001	270	2791		100	1210	14,096	1,128	1,128	0	0
001	270	2791		100	1300	73,984	9,250	8,750	0	0
001	270	2791		100	1400	60,332	7,500	7,500	0	0
001	270	2791		100	1720	750	750	750	0	0
001	270	2791		100	1761	0	0	24	0	0
001	270	2791		100	1790	608	74	88	0	0
001	270	2791		100	1800	739	90	56	0	0
001	270	2791		100	1900	8,953	0	0	0	0
Appr Unit Subtotal						720,040	95,854	95,358	0	0
Orgn Total						720,040	95,854	95,358	0	0
Agency Total						167,264,953	173,366,314	172,752,883	0	0
001	300	3001		100	1010	378,579	407,159	509,936	0	0
001	300	3001		100	1020	19,721	25,000	50,000	0	0



City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	300	3001		100	1110	57,185	55,780	106,007	0	0
001	300	3001		100	1200	24,305	25,245	31,739	0	0
001	300	3001		100	1210	5,684	5,903	7,420	0	0
001	300	3001		100	1300	64,031	74,000	96,250	0	0
001	300	3001		100	1400	2,209	2,400	3,300	0	0
001	300	3001		100	1720	0	0	225	0	0
001	300	3001		100	1761	0	0	167	0	0
001	300	3001		100	1763	0	0	687	0	0
001	300	3001		100	1776	0	292,074	292,074	0	0
001	300	3001		100	1790	544	592	968	0	0
001	300	3001		100	1800	662	720	616	0	0
001	300	3001		100	1900	13,788	0	0	0	0
Appr Unit Subtotal						566,708	888,873	1,099,389	0	0
001	300	3001		200	2140	168	0	0	0	0
001	300	3001		200	2150	84,050	1,214,268	630,384	0	0
001	300	3001		200	2170	6,874	0	0	0	0
001	300	3001		200	2172	9,731	20,000	20,000	0	0
001	300	3001		200	2180	5,827	0	0	0	0
001	300	3001		200	2185	15,907	10,000	10,000	0	0
001	300	3001		200	2600	2,892	309,520	810,542	0	0
001	300	3001		200	3020	2,927	0	0	0	0
001	300	3001		200	3110	12,465	10,000	10,000	0	0
001	300	3001		200	3130	3,391	0	0	0	0
001	300	3001		200	3180	5,742	0	0	0	0
001	300	3001		200	3220	3,161	0	0	0	0
001	300	3001		200	3250	3,673	5,000	10,000	0	0
001	300	3001		200	3260	402	0	0	0	0
001	300	3001		200	3270	8,806	0	0	0	0
001	300	3001		200	4352	1,842	0	0	0	0
001	300	3001		200	4354	616	0	0	0	0
001	300	3001		200	4368	355	0	0	0	0
001	300	3001		200	4378	2,380	0	0	0	0
001	300	3001		200	4382	72	0	0	0	0
001	300	3001		200	4384	470	0	0	0	0
Appr Unit Subtotal						171,751	1,568,788	1,490,926	0	0
Orgn Total						738,459	2,457,661	2,590,315	0	0
001	300	3010		200	2020	0	99,808	0	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	300	3010		200	2022	143,300	0	0	0	0
001	300	3010		200	2023	26,142,291	25,964,188	26,040,616	0	0
001	300	3010		200	2150	53,746	0	0	0	0
001	300	3010		200	2160	165	0	0	0	0
001	300	3010		200	2185	221,582	0	0	0	0
001	300	3010		200	2600	4,208	10,000	20,000	0	0
001	300	3010		200	3050	862	0	0	0	0
001	300	3010		200	3110	300	0	0	0	0
001	300	3010		200	3130	6,878	0	0	0	0
001	300	3010		200	3180	62	0	0	0	0
001	300	3010		200	3220	2,414	0	0	0	0
001	300	3010		200	3270	21,366	0	0	0	0
001	300	3010		200	4367	21	0	0	0	0
001	300	3010		200	4376	0	10,000	10,000	0	0
001	300	3010		200	4390	1,732	0	0	0	0
Appr Unit Subtotal						26,598,927	26,083,996	26,070,616	0	0
Orgn Total						26,598,927	26,083,996	26,070,616	0	0
001	300	3024		100	1776	0	97,470	97,470	0	0
Appr Unit Subtotal						0	97,470	97,470	0	0
001	300	3024		200	2020	0	310,000	0	0	0
001	300	3024		200	2022	0	0	310,000	0	0
001	300	3024		200	2150	0	15,600	0	0	0
001	300	3024		200	2600	0	0	125,000	0	0
001	300	3024		200	3110	0	0	30,000	0	0
001	300	3024		200	3260	0	0	5,000	0	0
Appr Unit Subtotal						0	325,600	470,000	0	0
Orgn Total						0	423,070	567,470	0	0
001	300	3025		200	2022	5,590,846	5,940,000	6,170,000	0	0
001	300	3025		200	2023	3,690	0	0	0	0
001	300	3025		200	2150	35	0	0	0	0
001	300	3025		200	2170	4,300	0	0	0	0
001	300	3025		200	2185	764	0	0	0	0
001	300	3025		200	2600	1,395	0	0	0	0
001	300	3025		200	2903	32,461	0	0	0	0
001	300	3025		200	3110	0	30,000	50,000	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	300	3025		200	3180	679	0	0	0	0
001	300	3025		200	3220	419	0	0	0	0
001	300	3025		200	3260	0	5,000	10,000	0	0
001	300	3025		200	4352	0	100,000	80,000	0	0
001	300	3025		200	4390	3,904	0	0	0	0
Appr Unit Subtotal						5,638,493	6,075,000	6,310,000	0	0
Orgn Total						5,638,493	6,075,000	6,310,000	0	0
001	300	3041		100	1010	1,096,679	1,384,375	1,860,051	0	0
001	300	3041		100	1020	328,173	250,000	325,000	0	0
001	300	3041		100	1110	232,684	290,024	405,901	0	0
001	300	3041		100	1200	85,768	86,038	116,582	0	0
001	300	3041		100	1210	20,058	20,116	27,265	0	0
001	300	3041		100	1300	386,606	462,500	603,750	0	0
001	300	3041		100	1400	98,455	117,000	153,300	0	0
001	300	3041		100	1600	5,262	0	0	0	0
001	300	3041		100	1720	0	0	4,950	0	0
001	300	3041		100	1761	0	0	813	0	0
001	300	3041		100	1763	0	3,340	10,917	0	0
001	300	3041		100	1776	0	373,184	373,184	0	0
001	300	3041		100	1790	3,172	3,700	6,072	0	0
001	300	3041		100	1800	3,864	4,500	3,864	0	0
001	300	3041		100	1900	30,053	0	0	0	0
Appr Unit Subtotal						2,290,774	2,994,777	3,891,649	0	0
001	300	3041		200	4376	0	180,000	0	0	0
Appr Unit Subtotal						0	180,000	0	0	0
Orgn Total						2,290,774	3,174,777	3,891,649	0	0
001	300	3042		100	1020	191,082	225,000	225,000	0	0
001	300	3042		100	1110	16,881	0	0	0	0
001	300	3042		100	1200	11,480	0	0	0	0
001	300	3042		100	1210	2,700	0	0	0	0
001	300	3042		100	1300	24,410	0	0	0	0
001	300	3042		100	1400	9,514	0	0	0	0
001	300	3042		100	1790	207	0	0	0	0
001	300	3042		100	1800	252	0	0	0	0
Appr Unit Subtotal						256,526	225,000	225,000	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	300	3042		200	2022	53,620	0	0	0	0
001	300	3042		200	2150	155,424	0	0	0	0
001	300	3042		200	2170	359,365	0	0	0	0
001	300	3042		200	2174	37,455	0	0	0	0
001	300	3042		200	2185	159,770	0	0	0	0
001	300	3042		200	2600	307,265	1,300,000	1,300,000	0	0
001	300	3042		200	3110	9,975	0	0	0	0
001	300	3042		200	3250	470	0	0	0	0
001	300	3042		200	3270	160,060	0	0	0	0
001	300	3042		200	4376	9,622	0	0	0	0
001	300	3042		200	4382	3,826	0	0	0	0
001	300	3042		200	4390	370	0	0	0	0
Appr Unit Subtotal						1,257,222	1,300,000	1,300,000	0	0
Orgn Total						1,513,748	1,525,000	1,525,000	0	0
Agency Total						36,780,401	39,739,504	40,955,050	0	0
001	360	3611		100	1010	873,838	912,774	940,869	0	0
001	360	3611		100	1020	58	0	0	0	0
001	360	3611		100	1110	192,404	187,061	193,139	0	0
001	360	3611		100	1200	56,464	54,405	56,411	0	0
001	360	3611		100	1210	13,205	13,270	13,678	0	0
001	360	3611		100	1300	128,036	127,650	122,500	0	0
001	360	3611		100	1400	4,389	4,140	4,200	0	0
001	360	3611		100	1600	16,943	0	0	0	0
001	360	3611		100	1720	1,094	0	0	0	0
001	360	3611		100	1761	0	0	356	0	0
001	360	3611		100	1763	0	5,218	1,982	0	0
001	360	3611		100	1776	0	123,201	372,706	0	0
001	360	3611		100	1790	1,083	1,021	1,232	0	0
001	360	3611		100	1800	1,316	1,242	784	0	0
001	360	3611		100	1900	51,124	0	0	0	0
Appr Unit Subtotal						1,339,954	1,429,982	1,707,857	0	0
001	360	3611		200	2040	486	1,424	5,000	0	0
001	360	3611		200	2050	500	1,424	1,500	0	0
001	360	3611		200	2060	0	949	1,000	0	0
001	360	3611		200	2110	927	0	0	0	0
001	360	3611		200	2130	0	1,424	1,500	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	360	3611		200	2140	275	1,424	1,500	0	0
001	360	3611		200	2150	100,781	21,000	93,000	0	0
001	360	3611		200	2151	5,457	0	0	0	0
001	360	3611		200	2159	0	8,531	0	0	0
001	360	3611		200	2160	4,224	7,500	1,020	0	0
001	360	3611		200	2170	1,936	0	0	0	0
001	360	3611		200	2171	0	1,200	1,200	0	0
001	360	3611		200	2172	0	19,440	19,440	0	0
001	360	3611		200	2173	14,000	0	0	0	0
001	360	3611		200	2180	70	0	0	0	0
001	360	3611		200	2185	0	3,000	3,000	0	0
001	360	3611		200	2600	997	0	1,000	0	0
001	360	3611		200	3110	3,436	3,000	5,000	0	0
001	360	3611		200	3180	52	3,000	1,000	0	0
001	360	3611		200	3190	19,110	0	20,000	0	0
001	360	3611		200	3215	0	5,000	0	0	0
001	360	3611		200	3250	853	5,000	4,000	0	0
001	360	3611		200	3270	1,852	0	0	0	0
001	360	3611		200	4378	224	4,588	4,500	0	0
Appr Unit Subtotal						155,180	87,904	163,660	0	0
Orgn Total						1,495,134	1,517,886	1,871,517	0	0
001	360	3629		200	2150	79,221	0	0	0	0
Appr Unit Subtotal						79,221	0	0	0	0
Orgn Total						79,221	0	0	0	0
001	360	3631		100	1010	244,668	299,595	332,389	0	0
001	360	3631		100	1020	72	0	0	0	0
001	360	3631		100	1110	53,748	64,623	71,956	0	0
001	360	3631		100	1200	15,287	18,588	20,710	0	0
001	360	3631		100	1210	3,575	4,347	4,844	0	0
001	360	3631		100	1300	44,766	55,500	43,750	0	0
001	360	3631		100	1400	1,833	2,100	1,800	0	0
001	360	3631		100	1600	611	0	0	0	0
001	360	3631		100	1720	0	0	225	0	0
001	360	3631		100	1761	0	0	86	0	0
001	360	3631		100	1763	0	210	1,383	0	0
001	360	3631		100	1776	0	0	47,215	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	360	3631		100	1790	378	444	440	0	0
001	360	3631		100	1800	459	540	280	0	0
001	360	3631		100	1900	8,045	0	0	0	0
Appr Unit Subtotal						373,442	445,947	525,078	0	0
Orgn Total						373,442	445,947	525,078	0	0
001	360	3632		200	2150	750,000	0	0	0	0
Appr Unit Subtotal						750,000	0	0	0	0
Orgn Total						750,000	0	0	0	0
001	360	3642		200	2150	0	0	391,784	0	0
Appr Unit Subtotal						0	0	391,784	0	0
Orgn Total						0	0	391,784	0	0
001	360	3649		100	1010	96,641	120,524	154,273	0	0
001	360	3649		100	1020	(230)	0	0	0	0
001	360	3649		100	1110	22,918	27,948	35,552	0	0
001	360	3649		100	1200	5,722	7,471	9,666	0	0
001	360	3649		100	1210	1,338	1,746	2,260	0	0
001	360	3649		100	1300	18,748	32,375	35,000	0	0
001	360	3649		100	1400	669	1,050	1,200	0	0
001	360	3649		100	1720	0	0	225	0	0
001	360	3649		100	1761	0	0	38	0	0
001	360	3649		100	1763	0	0	328	0	0
001	360	3649		100	1776	0	2,672	3,000	0	0
001	360	3649		100	1790	164	259	352	0	0
001	360	3649		100	1800	200	315	224	0	0
001	360	3649		100	1900	2,041	0	0	0	0
Appr Unit Subtotal						148,211	194,360	242,118	0	0
001	360	3649		200	2010	0	1,000	1,000	0	0
001	360	3649		200	2040	2,997	5,000	5,000	0	0
001	360	3649		200	2140	270	2,000	2,000	0	0
001	360	3649		200	2150	88	6,295	10,000	0	0
001	360	3649		200	2160	1,757	3,600	3,960	0	0
001	360	3649		200	2172	2,324	0	3,120	0	0
001	360	3649		200	2600	258	0	0	0	0
001	360	3649		200	3040	0	3,880	4,000	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	360	3649		200	3110	3,736	1,000	2,500	0	0
001	360	3649		200	3190	5,033	0	4,000	0	0
001	360	3649		200	3250	1,626	1,000	1,000	0	0
001	360	3649		200	3270	1,341	0	2,500	0	0
001	360	3649		200	4362	105	0	0	0	0
001	360	3649		200	4367	0	1,353	0	0	0
001	360	3649		200	4378	78	0	0	0	0
001	360	3649		200	4390	176	0	0	0	0
001	360	3649		200	4392	17	0	0	0	0
Appr Unit Subtotal						19,806	25,128	39,080	0	0
Orgn Total						168,017	219,488	281,198	0	0
001	360	3665		100	1010	5,612,798	5,392,498	6,084,211	0	0
001	360	3665		100	1020	1,486,789	1,585,012	1,585,012	0	0
001	360	3665		100	1024	0	30,000	30,000	0	0
001	360	3665		100	1110	1,192,983	1,190,991	1,342,572	0	0
001	360	3665		100	1200	440,343	335,018	384,930	0	0
001	360	3665		100	1210	102,983	78,345	90,009	0	0
001	360	3665		100	1300	1,066,586	1,054,500	1,067,500	0	0
001	360	3665		100	1400	608,378	642,700	647,100	0	0
001	360	3665		100	1600	53,660	0	0	0	0
001	360	3665		100	1720	101,250	100,725	96,000	0	0
001	360	3665		100	1761	0	0	1,467	0	0
001	360	3665		100	1763	0	10,883	17,957	0	0
001	360	3665		100	1776	0	2,239,793	2,239,793	0	0
001	360	3665		100	1790	8,161	8,436	10,296	0	0
001	360	3665		100	1800	9,918	10,530	6,552	0	0
001	360	3665		100	1900	140,828	0	0	0	0
Appr Unit Subtotal						10,824,677	12,679,431	13,603,399	0	0
001	360	3665		200	2040	481	5,000	5,000	0	0
001	360	3665		200	2050	4,500	5,000	5,000	0	0
001	360	3665		200	2060	396	3,000	3,000	0	0
001	360	3665		200	2090	0	4,900	4,900	0	0
001	360	3665		200	2110	28,680	0	30,000	0	0
001	360	3665		200	2130	36	0	0	0	0
001	360	3665		200	2140	16,947	0	2,000	0	0
001	360	3665		200	2150	2,089,492	1,630,167	2,473,479	0	0
001	360	3665		200	2151	5,520	70,770	0	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	360	3665		200	2160	1,427	0	0	0	0
001	360	3665		200	2170	5,007	755,055	0	0	0
001	360	3665		200	2171	0	5,000	5,000	0	0
001	360	3665		200	2172	22,702	22,000	22,000	0	0
001	360	3665		200	2180	2,280	0	0	0	0
001	360	3665		200	2185	48,297	0	0	0	0
001	360	3665		200	2600	94,061	0	0	0	0
001	360	3665		200	3020	4,335	0	0	0	0
001	360	3665		200	3040	710	0	0	0	0
001	360	3665		200	3050	130	0	0	0	0
001	360	3665		200	3110	3,232	0	5,000	0	0
001	360	3665		200	3130	2,732	0	0	0	0
001	360	3665		200	3170	1,476	0	0	0	0
001	360	3665		200	3180	2,635	13,404	13,404	0	0
001	360	3665		200	3190	653,452	999,122	999,122	0	0
001	360	3665		200	3210	4	0	0	0	0
001	360	3665		200	3220	12,304	0	0	0	0
001	360	3665		200	3250	7,964	7,600	7,600	0	0
001	360	3665		200	3260	4,373	7,000	7,000	0	0
001	360	3665		200	3270	67,426	0	0	0	0
001	360	3665		200	3272	699	0	0	0	0
001	360	3665		200	4352	640	0	0	0	0
001	360	3665		200	4356	12,557	0	0	0	0
001	360	3665		200	4362	691	0	0	0	0
001	360	3665		200	4366	0	2,500	0	0	0
001	360	3665		200	4367	1,977	0	0	0	0
001	360	3665		200	4368	29	0	0	0	0
001	360	3665		200	4374	277,118	270,000	208,013	0	0
001	360	3665		200	4378	5,833	0	0	0	0
001	360	3665		200	4390	14,067	0	0	0	0
001	360	3665		200	4391	205	0	10,000	0	0
001	360	3665		200	4392	135	0	0	0	0
Appr Unit Subtotal						3,394,550	3,800,518	3,800,518	0	0
Orgn Total						14,219,227	16,479,949	17,403,917	0	0
001	360	3679		100	1010	641,395	651,494	591,960	0	0
001	360	3679		100	1020	56,798	0	0	0	0
001	360	3679		100	1110	141,866	135,425	118,804	0	0
001	360	3679		100	1200	44,864	36,854	33,512	0	0



City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	360	3679		100	1210	10,492	9,527	8,646	0	0
001	360	3679		100	1300	71,529	74,000	52,500	0	0
001	360	3679		100	1400	31,016	31,100	26,400	0	0
001	360	3679		100	1600	37,139	0	0	0	0
001	360	3679		100	1720	3,750	3,975	3,000	0	0
001	360	3679		100	1761	0	0	104	0	0
001	360	3679		100	1763	0	5,533	1,232	0	0
001	360	3679		100	1790	590	592	528	0	0
001	360	3679		100	1800	718	720	336	0	0
001	360	3679		100	1900	15,060	0	0	0	0
Appr Unit Subtotal						1,055,217	949,220	837,022	0	0
Orgn Total						1,055,217	949,220	837,022	0	0
001	360	3690		100	1010	54,652	55,792	61,621	0	0
001	360	3690		100	1020	14,327	0	0	0	0
001	360	3690		100	1110	13,555	12,938	14,290	0	0
001	360	3690		100	1200	4,212	3,459	3,867	0	0
001	360	3690		100	1210	985	809	904	0	0
001	360	3690		100	1300	9,024	9,250	8,750	0	0
001	360	3690		100	1400	4,412	4,400	4,400	0	0
001	360	3690		100	1720	750	750	750	0	0
001	360	3690		100	1761	0	0	10	0	0
001	360	3690		100	1790	74	74	88	0	0
001	360	3690		100	1800	90	90	56	0	0
Appr Unit Subtotal						102,081	87,562	94,736	0	0
001	360	3690		200	2220	947,678	994,148	994,148	0	0
Appr Unit Subtotal						947,678	994,148	994,148	0	0
Orgn Total						1,049,759	1,081,710	1,088,884	0	0
001	360	3691		100	1010	295,253	280,325	268,206	0	0
001	360	3691		100	1020	79,986	0	0	0	0
001	360	3691		100	1110	62,806	62,778	60,385	0	0
001	360	3691		100	1200	22,224	17,380	17,036	0	0
001	360	3691		100	1210	5,197	4,064	3,985	0	0
001	360	3691		100	1300	41,612	46,250	35,000	0	0
001	360	3691		100	1400	24,755	26,400	22,000	0	0
001	360	3691		100	1600	5,003	0	0	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	360	3691		100	1720	4,500	4,500	3,750	0	0
001	360	3691		100	1761	0	0	56	0	0
001	360	3691		100	1763	0	0	2,017	0	0
001	360	3691		100	1790	342	370	352	0	0
001	360	3691		100	1800	415	450	224	0	0
001	360	3691		100	1900	2,889	0	0	0	0
Appr Unit Subtotal						544,982	442,517	413,011	0	0
Orgn Total						544,982	442,517	413,011	0	0
001	360	3696		100	1010	203,965	201,820	225,962	0	0
001	360	3696		100	1020	13,616	0	0	0	0
001	360	3696		100	1110	38,289	37,052	41,325	0	0
001	360	3696		100	1200	12,956	12,669	14,289	0	0
001	360	3696		100	1210	3,030	2,963	3,341	0	0
001	360	3696		100	1300	36,098	37,000	35,000	0	0
001	360	3696		100	1400	17,648	17,600	17,600	0	0
001	360	3696		100	1720	3,000	3,000	3,000	0	0
001	360	3696		100	1761	0	0	48	0	0
001	360	3696		100	1763	0	2,529	814	0	0
001	360	3696		100	1790	296	296	352	0	0
001	360	3696		100	1800	360	360	224	0	0
001	360	3696		100	1900	3,766	0	0	0	0
Appr Unit Subtotal						333,024	315,289	341,955	0	0
Orgn Total						333,024	315,289	341,955	0	0
Agency Total						20,068,023	21,452,006	23,154,366	0	0
001	380	3801		100	1010	110,057	134,776	0	0	0
001	380	3801		100	1110	24,990	31,255	0	0	0
001	380	3801		100	1200	7,322	7,979	0	0	0
001	380	3801		100	1210	1,712	1,954	0	0	0
001	380	3801		100	1300	6,923	9,250	0	0	0
001	380	3801		100	1400	241	300	0	0	0
001	380	3801		100	1600	12,615	0	0	0	0
001	380	3801		100	1720	225	0	0	0	0
001	380	3801		100	1790	59	74	0	0	0
001	380	3801		100	1800	72	90	0	0	0
Appr Unit Subtotal						164,216	185,678	0	0	0

City of New Orleans - Advantage Financial System  
 AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
 All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
Orgn Total						164,216	185,678	0	0	0
001	380	3810		100	1010	87,197	90,477	88,284	0	0
001	380	3810		100	1020	9,012	0	0	0	0
001	380	3810		100	1110	6,922	0	14,832	0	0
001	380	3810		100	1200	5,659	5,701	5,584	0	0
001	380	3810		100	1210	1,323	1,333	1,306	0	0
001	380	3810		100	1300	9,049	9,250	8,750	0	0
001	380	3810		100	1400	601	600	600	0	0
001	380	3810		100	1720	225	450	225	0	0
001	380	3810		100	1761	0	0	43	0	0
001	380	3810		100	1763	0	1,467	785	0	0
001	380	3810		100	1790	74	74	88	0	0
001	380	3810		100	1800	90	90	56	0	0
001	380	3810		100	1900	2,771	0	0	0	0
Appr Unit Subtotal						122,923	109,442	120,553	0	0
Orgn Total						122,923	109,442	120,553	0	0
001	380	3871		100	1010	2,396	0	0	0	0
001	380	3871		100	1020	439	0	0	0	0
001	380	3871		100	1110	1,317	0	0	0	0
001	380	3871		100	1200	336	0	0	0	0
001	380	3871		100	1210	78	0	0	0	0
001	380	3871		100	1300	519	0	0	0	0
001	380	3871		100	1400	39	0	0	0	0
001	380	3871		100	1790	9	0	0	0	0
001	380	3871		100	1800	11	0	0	0	0
001	380	3871		100	1900	3,117	0	0	0	0
Appr Unit Subtotal						8,261	0	0	0	0
Orgn Total						8,261	0	0	0	0
001	380	3873		100	1010	1,265,211	1,279,276	1,709,598	0	0
001	380	3873		100	1020	765,882	0	0	0	0
001	380	3873		100	1110	294,638	288,115	400,189	0	0
001	380	3873		100	1200	125,399	79,765	107,665	0	0
001	380	3873		100	1210	29,327	18,653	25,179	0	0
001	380	3873		100	1300	368,177	360,750	402,500	0	0
001	380	3873		100	1400	12,843	12,000	14,300	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	380	3873		100	1600	22,777	0	0	0	0
001	380	3873		100	1720	12,600	6,300	10,800	0	0
001	380	3873		100	1761	0	0	695	0	0
001	380	3873		100	1763	0	7,212	10,425	0	0
001	380	3873		100	1776	0	1,380,157	1,380,157	0	0
001	380	3873		100	1790	2,984	2,664	4,048	0	0
001	380	3873		100	1800	3,715	3,510	2,576	0	0
001	380	3873		100	1900	32,648	0	0	0	0
Appr Unit Subtotal						2,936,201	3,438,402	4,068,132	0	0
001	380	3873		200	2040	10	10,000	10,000	0	0
001	380	3873		200	2050	0	1,800	1,800	0	0
001	380	3873		200	2060	4,179	25,000	25,000	0	0
001	380	3873		200	2130	70	500	500	0	0
001	380	3873		200	2140	0	2,500	2,500	0	0
001	380	3873		200	2150	35,322	35,500	35,500	0	0
001	380	3873		200	2151	355,186	188,658	188,658	0	0
001	380	3873		200	2157	73,268	0	0	0	0
001	380	3873		200	2159	17,820	0	0	0	0
001	380	3873		200	2170	1,834	3,400	3,400	0	0
001	380	3873		200	2172	4,480	6,000	6,000	0	0
001	380	3873		200	2180	1,436	0	0	0	0
001	380	3873		200	2185	104,975	500,000	500,000	0	0
001	380	3873		200	2600	2,779	1,002,700	1,002,700	0	0
001	380	3873		200	2913	22	0	0	0	0
001	380	3873		200	3020	3,565	0	0	0	0
001	380	3873		200	3050	1,766	0	0	0	0
001	380	3873		200	3110	152,332	300,000	300,000	0	0
001	380	3873		200	3130	13,233	32,800	32,800	0	0
001	380	3873		200	3170	74	0	0	0	0
001	380	3873		200	3180	9,223	34,500	34,500	0	0
001	380	3873		200	3190	4,092	15,200	15,200	0	0
001	380	3873		200	3210	188	0	0	0	0
001	380	3873		200	3220	2,407	0	0	0	0
001	380	3873		200	3250	10,385	14,300	14,300	0	0
001	380	3873		200	3270	16,280	0	0	0	0
001	380	3873		200	4352	42	0	0	0	0
001	380	3873		200	4356	31,913	0	0	0	0
001	380	3873		200	4362	730	0	0	0	0
001	380	3873		200	4366	2,928	0	0	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	380	3873		200	4367	428	0	0	0	0
001	380	3873		200	4368	574	0	0	0	0
001	380	3873		200	4374	113	0	0	0	0
001	380	3873		200	4378	14,945	0	0	0	0
001	380	3873		200	4382	3,370	0	0	0	0
001	380	3873		200	4390	2,859	0	0	0	0
001	380	3873		200	4392	201	0	0	0	0
Appr Unit Subtotal						873,029	2,172,858	2,172,858	0	0
Orgn Total						3,809,230	5,611,260	6,240,990	0	0
001	380	3875		100	1010	103,809	101,953	134,967	0	0
001	380	3875		100	1020	9,424	0	0	0	0
001	380	3875		100	1110	24,668	23,694	31,581	0	0
001	380	3875		100	1200	6,551	6,335	8,501	0	0
001	380	3875		100	1210	1,532	1,482	1,988	0	0
001	380	3875		100	1300	36,147	37,000	43,750	0	0
001	380	3875		100	1400	1,299	2,080	1,720	0	0
001	380	3875		100	1600	62	0	0	0	0
001	380	3875		100	1720	1,125	900	900	0	0
001	380	3875		100	1761	0	0	117	0	0
001	380	3875		100	1763	0	221	986	0	0
001	380	3875		100	1790	307	296	440	0	0
001	380	3875		100	1800	374	360	280	0	0
001	380	3875		100	1900	2,583	0	0	0	0
Appr Unit Subtotal						187,881	174,321	225,230	0	0
Orgn Total						187,881	174,321	225,230	0	0
001	380	3878		100	1010	173,331	164,346	272,108	0	0
001	380	3878		100	1020	69,449	0	0	0	0
001	380	3878		100	1110	41,207	38,227	63,635	0	0
001	380	3878		100	1200	14,930	10,220	17,139	0	0
001	380	3878		100	1210	3,491	2,391	4,010	0	0
001	380	3878		100	1300	56,348	55,500	78,750	0	0
001	380	3878		100	1400	15,517	20,020	20,700	0	0
001	380	3878		100	1600	1,777	0	0	0	0
001	380	3878		100	1720	1,800	1,725	2,025	0	0
001	380	3878		100	1761	0	0	157	0	0
001	380	3878		100	1763	0	497	1,434	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	380	3878		100	1790	468	444	792	0	0
001	380	3878		100	1800	569	540	504	0	0
001	380	3878		100	1900	5,886	0	0	0	0
Appr Unit Subtotal						384,773	293,910	461,254	0	0
Orgn Total						384,773	293,910	461,254	0	0
001	380	3879		100	1010	39,887	0	0	0	0
001	380	3879		100	1110	10,215	0	0	0	0
001	380	3879		100	1200	2,473	0	0	0	0
001	380	3879		100	1210	578	0	0	0	0
Appr Unit Subtotal						53,153	0	0	0	0
Orgn Total						53,153	0	0	0	0
Agency Total						4,730,437	6,374,611	7,048,027	0	0
001	400	4001		100	1010	699,346	675,302	799,754	0	0
001	400	4001		100	1020	221	0	0	0	0
001	400	4001		100	1110	145,788	136,573	163,401	0	0
001	400	4001		100	1200	43,028	38,519	46,866	0	0
001	400	4001		100	1210	10,063	9,836	11,627	0	0
001	400	4001		100	1300	59,804	64,750	70,000	0	0
001	400	4001		100	1400	2,068	2,100	2,400	0	0
001	400	4001		100	1600	2,428	0	0	0	0
001	400	4001		100	1761	0	0	132	0	0
001	400	4001		100	1763	0	3,074	1,402	0	0
001	400	4001		100	1776	0	340,899	340,899	0	0
001	400	4001		100	1790	510	518	704	0	0
001	400	4001		100	1800	620	630	448	0	0
001	400	4001		100	1900	17,407	0	0	0	0
Appr Unit Subtotal						981,283	1,272,201	1,437,633	0	0
001	400	4001		200	2040	6,547	6,000	6,000	0	0
001	400	4001		200	2050	271	500	500	0	0
001	400	4001		200	2110	0	1,000	1,000	0	0
001	400	4001		200	2130	0	750	750	0	0
001	400	4001		200	2140	78,609	7,000	7,000	0	0
001	400	4001		200	2150	51,769	14,416	14,416	0	0
001	400	4001		200	2151	0	2,000	2,000	0	0
001	400	4001		200	2152	3,500	0	0	0	0

City of New Orleans - Advantage Financial System  
 AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
 All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	400	4001		200	2158	43,459	0	0	0	0
001	400	4001		200	2160	7,106	0	0	0	0
001	400	4001		200	2170	5,744	0	0	0	0
001	400	4001		200	2172	4,248	8,000	8,000	0	0
001	400	4001		200	2185	427	0	0	0	0
001	400	4001		200	2600	6,331,853	5,888,569	5,888,569	0	0
001	400	4001		200	3110	1,474	0	0	0	0
001	400	4001		200	3250	3,915	0	0	0	0
001	400	4001		200	3270	149	0	0	0	0
001	400	4001		200	4352	493	0	0	0	0
001	400	4001		200	4356	2,050	0	0	0	0
001	400	4001		200	4378	82,305	0	0	0	0
Appr Unit Subtotal						6,623,919	5,928,235	5,928,235	0	0
Orgn Total						7,605,202	7,200,436	7,365,868	0	0
001	400	4007		200	2150	1,834,220	2,200,000	2,200,000	0	0
Appr Unit Subtotal						1,834,220	2,200,000	2,200,000	0	0
Orgn Total						1,834,220	2,200,000	2,200,000	0	0
001	400	4011		100	1010	343,358	464,412	403,053	0	0
001	400	4011		100	1020	15	0	0	0	0
001	400	4011		100	1110	89,188	107,814	93,468	0	0
001	400	4011		100	1200	23,190	28,824	24,989	0	0
001	400	4011		100	1210	5,423	6,741	5,844	0	0
001	400	4011		100	1300	45,466	64,750	43,750	0	0
001	400	4011		100	1400	1,570	2,100	1,500	0	0
001	400	4011		100	1600	13,057	0	0	0	0
001	400	4011		100	1761	0	0	85	0	0
001	400	4011		100	1763	0	512	0	0	0
001	400	4011		100	1776	0	174,506	174,506	0	0
001	400	4011		100	1790	387	518	440	0	0
001	400	4011		100	1800	471	630	280	0	0
001	400	4011		100	1900	10,514	0	0	0	0
Appr Unit Subtotal						532,639	850,807	747,915	0	0
001	400	4011		200	2040	0	20,000	20,000	0	0
001	400	4011		200	2050	0	2,000	2,000	0	0
001	400	4011		200	2060	0	10,000	12,000	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	400	4011		200	2140	975	0	450	0	0
001	400	4011		200	2150	0	2,850,000	2,850,000	0	0
001	400	4011		200	2160	20,966	30,000	30,000	0	0
001	400	4011		200	2170	3,205	0	0	0	0
001	400	4011		200	2172	6,377	7,000	7,000	0	0
001	400	4011		200	2185	105	0	0	0	0
001	400	4011		200	2600	1,814,320	0	0	0	0
001	400	4011		200	3050	930	0	0	0	0
001	400	4011		200	3110	585	3,000	3,000	0	0
001	400	4011		200	3250	2,789	12,000	12,000	0	0
001	400	4011		200	4356	1,194	0	0	0	0
001	400	4011		200	4362	141	0	0	0	0
001	400	4011		200	4378	7,466	0	0	0	0
001	400	4011		200	4382	175	0	0	0	0
001	400	4011		200	4391	324	0	0	0	0
001	400	4011		200	4392	127	0	0	0	0
Appr Unit Subtotal						1,859,679	2,934,000	2,936,450	0	0
Orgn Total						2,392,318	3,784,807	3,684,365	0	0
001	400	4016		100	1010	685,198	870,548	893,799	0	0
001	400	4016		100	1020	1,218	0	0	0	0
001	400	4016		100	1110	195,522	195,380	202,206	0	0
001	400	4016		100	1200	53,075	54,065	55,910	0	0
001	400	4016		100	1210	12,412	12,644	13,077	0	0
001	400	4016		100	1300	121,844	129,500	122,500	0	0
001	400	4016		100	1400	4,569	4,500	4,500	0	0
001	400	4016		100	1600	1,572	0	0	0	0
001	400	4016		100	1761	0	0	333	0	0
001	400	4016		100	1763	0	1,427	3,328	0	0
001	400	4016		100	1790	1,033	1,036	1,232	0	0
001	400	4016		100	1800	1,255	1,260	784	0	0
001	400	4016		100	1900	38,590	0	0	0	0
Appr Unit Subtotal						1,116,288	1,270,360	1,297,669	0	0
Orgn Total						1,116,288	1,270,360	1,297,669	0	0
001	400	4019		100	1010	78,498	100,680	96,802	0	0
001	400	4019		100	1020	3,498	0	0	0	0
001	400	4019		100	1110	21,864	23,387	12,846	0	0



City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	400	4019		100	1200	6,662	6,253	6,067	0	0
001	400	4019		100	1210	1,558	1,462	1,419	0	0
001	400	4019		100	1300	23,983	27,750	26,250	0	0
001	400	4019		100	1400	831	900	900	0	0
001	400	4019		100	1761	0	0	41	0	0
001	400	4019		100	1763	0	170	881	0	0
001	400	4019		100	1790	205	222	264	0	0
001	400	4019		100	1800	249	270	168	0	0
001	400	4019		100	1900	2,567	0	0	0	0
Appr Unit Subtotal						139,915	161,094	145,638	0	0
Orgn Total						139,915	161,094	145,638	0	0
001	400	4026		100	1010	127,283	173,699	223,259	0	0
001	400	4026		100	1020	398	0	0	0	0
001	400	4026		100	1110	15,562	25,861	34,821	0	0
001	400	4026		100	1200	8,393	10,922	13,842	0	0
001	400	4026		100	1210	1,963	2,553	3,236	0	0
001	400	4026		100	1300	25,071	37,000	35,000	0	0
001	400	4026		100	1400	867	1,200	1,200	0	0
001	400	4026		100	1600	10	0	0	0	0
001	400	4026		100	1761	0	0	50	0	0
001	400	4026		100	1763	0	2,458	0	0	0
001	400	4026		100	1790	214	296	352	0	0
001	400	4026		100	1800	260	360	224	0	0
001	400	4026		100	1900	17,398	0	0	0	0
Appr Unit Subtotal						197,419	254,349	311,984	0	0
Orgn Total						197,419	254,349	311,984	0	0
001	400	4031		100	1010	484,107	520,911	563,183	0	0
001	400	4031		100	1020	5,823	0	0	0	0
001	400	4031		100	1110	109,209	120,942	130,991	0	0
001	400	4031		100	1200	29,733	32,334	35,070	0	0
001	400	4031		100	1210	7,059	7,563	8,203	0	0
001	400	4031		100	1300	47,691	55,500	52,500	0	0
001	400	4031		100	1400	2,174	1,800	1,800	0	0
001	400	4031		100	1761	0	0	70	0	0
001	400	4031		100	1763	0	621	860	0	0
001	400	4031		100	1776	0	293,318	293,318	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	400	4031		100	1790	405	444	528	0	0
001	400	4031		100	1800	492	540	336	0	0
001	400	4031		100	1900	9,525	0	0	0	0
Appr Unit Subtotal						696,218	1,033,973	1,086,859	0	0
001	400	4031		200	2040	510	10,000	10,000	0	0
001	400	4031		200	2050	574	2,500	2,500	0	0
001	400	4031		200	2130	1,800	10,000	10,000	0	0
001	400	4031		200	2140	197,728	250,000	250,000	0	0
001	400	4031		200	2150	26,584	372,500	372,500	0	0
001	400	4031		200	2152	0	10,000	10,000	0	0
001	400	4031		200	2160	8,725	5,000	5,000	0	0
001	400	4031		200	2170	9,318	5,000	5,000	0	0
001	400	4031		200	2172	5,590	12,500	12,500	0	0
001	400	4031		200	2185	370	20,000	20,000	0	0
001	400	4031		200	2600	112	0	0	0	0
001	400	4031		200	3040	0	2,000	2,000	0	0
001	400	4031		200	3110	4,962	7,000	7,000	0	0
001	400	4031		200	3130	77	0	0	0	0
001	400	4031		200	3170	0	2,158	2,158	0	0
001	400	4031		200	3180	409	0	0	0	0
001	400	4031		200	3250	25,610	43,792	43,792	0	0
001	400	4031		200	3270	0	5,000	5,000	0	0
001	400	4031		200	4356	(46)	0	0	0	0
001	400	4031		200	4378	10,039	8,000	8,000	0	0
001	400	4031		200	4391	5,399	0	0	0	0
Appr Unit Subtotal						297,761	765,450	765,450	0	0
Orgn Total						993,979	1,799,423	1,852,309	0	0
001	400	4032		100	1010	1,557,200	1,502,227	1,802,848	0	0
001	400	4032		100	1020	111,652	0	0	0	0
001	400	4032		100	1110	329,230	321,532	389,986	0	0
001	400	4032		100	1200	102,743	93,244	112,640	0	0
001	400	4032		100	1210	24,111	21,805	26,338	0	0
001	400	4032		100	1300	274,592	286,750	306,250	0	0
001	400	4032		100	1400	9,945	9,300	10,500	0	0
001	400	4032		100	1600	851	0	0	0	0
001	400	4032		100	1710	9,533	0	0	0	0
001	400	4032		100	1761	0	0	673	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	400	4032		100	1763	0	1,660	4,428	0	0
001	400	4032		100	1790	2,342	2,294	3,080	0	0
001	400	4032		100	1800	2,847	2,790	1,960	0	0
001	400	4032		100	1900	59,209	0	0	0	0
Appr Unit Subtotal						2,484,255	2,241,602	2,658,703	0	0
Orgn Total						2,484,255	2,241,602	2,658,703	0	0
001	400	4033		100	1010	453,602	539,838	652,042	0	0
001	400	4033		100	1020	114,543	0	0	0	0
001	400	4033		100	1110	108,338	117,111	149,107	0	0
001	400	4033		100	1200	35,094	33,635	40,508	0	0
001	400	4033		100	1210	8,207	7,869	9,473	0	0
001	400	4033		100	1300	119,125	129,500	140,000	0	0
001	400	4033		100	1400	4,238	4,200	5,400	0	0
001	400	4033		100	1600	1,114	0	0	0	0
001	400	4033		100	1761	0	0	176	0	0
001	400	4033		100	1763	0	2,659	613	0	0
001	400	4033		100	1790	988	1,036	1,408	0	0
001	400	4033		100	1800	1,200	1,260	952	0	0
001	400	4033		100	1900	31,255	0	0	0	0
Appr Unit Subtotal						877,704	837,108	999,679	0	0
Orgn Total						877,704	837,108	999,679	0	0
001	400	4041		100	1010	563,893	626,578	756,285	0	0
001	400	4041		100	1020	1,576	0	0	0	0
001	400	4041		100	1110	132,174	137,007	166,271	0	0
001	400	4041		100	1200	36,633	39,070	47,238	0	0
001	400	4041		100	1210	8,567	9,136	11,047	0	0
001	400	4041		100	1300	89,969	101,750	105,000	0	0
001	400	4041		100	1400	3,379	3,600	3,900	0	0
001	400	4041		100	1761	0	0	162	0	0
001	400	4041		100	1763	0	3,563	2,766	0	0
001	400	4041		100	1776	0	191,242	191,242	0	0
001	400	4041		100	1790	759	814	1,056	0	0
001	400	4041		100	1800	923	990	672	0	0
001	400	4041		100	1900	14,111	0	0	0	0
Appr Unit Subtotal						851,984	1,113,750	1,285,639	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	400	4041		200	2050	55,462	0	12,000	0	0
001	400	4041		200	2130	83	475	1,940	0	0
001	400	4041		200	2140	116,432	119,286	175,000	0	0
001	400	4041		200	2150	56,183	528,113	350,000	0	0
001	400	4041		200	2152	0	0	5,000	0	0
001	400	4041		200	2157	0	0	50,000	0	0
001	400	4041		200	2159	9,327	0	10,000	0	0
001	400	4041		200	2160	5,962	3,221	6,000	0	0
001	400	4041		200	2172	4,533	3,159	3,500	0	0
001	400	4041		200	2185	1,034	30,674	0	0	0
001	400	4041		200	2600	3,848	36,306	0	0	0
001	400	4041		200	3010	0	0	10,000	0	0
001	400	4041		200	3050	755	0	0	0	0
001	400	4041		200	3110	1,297	632	3,000	0	0
001	400	4041		200	3180	102	0	0	0	0
001	400	4041		200	3250	66,388	721	40,000	0	0
001	400	4041		200	3270	3,848	0	0	0	0
001	400	4041		200	4352	16	0	0	0	0
001	400	4041		200	4356	1,107	0	3,300	0	0
001	400	4041		200	4378	1,940	0	10,000	0	0
001	400	4041		200	4390	0	0	15,000	0	0
001	400	4041		200	4391	0	0	46,500	0	0
001	400	4041		200	4392	0	0	31,347	0	0
Appr Unit Subtotal						328,317	722,587	772,587	0	0
Orgn Total						1,180,301	1,836,337	2,058,226	0	0
001	400	4042		100	1010	158,245	154,578	192,921	0	0
001	400	4042		100	1020	2,907	0	0	0	0
001	400	4042		100	1110	37,810	36,101	44,493	0	0
001	400	4042		100	1200	9,617	9,652	11,960	0	0
001	400	4042		100	1210	2,249	2,257	2,796	0	0
001	400	4042		100	1300	36,704	37,000	43,750	0	0
001	400	4042		100	1400	1,259	1,200	1,500	0	0
001	400	4042		100	1761	0	0	36	0	0
001	400	4042		100	1763	0	1,101	0	0	0
001	400	4042		100	1790	310	296	440	0	0
001	400	4042		100	1800	377	360	280	0	0
001	400	4042		100	1900	5,264	0	0	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
Appr Unit Subtotal						254,742	242,545	298,176	0	0
Orgn Total						254,742	242,545	298,176	0	0
001	400	4043		100	1010	233,934	239,041	262,075	0	0
001	400	4043		100	1020	95	0	0	0	0
001	400	4043		100	1110	55,419	55,525	61,014	0	0
001	400	4043		100	1200	14,137	14,845	16,311	0	0
001	400	4043		100	1210	3,306	3,472	3,816	0	0
001	400	4043		100	1300	42,400	46,250	43,750	0	0
001	400	4043		100	1400	1,467	1,500	1,500	0	0
001	400	4043		100	1761	0	0	73	0	0
001	400	4043		100	1763	0	394	791	0	0
001	400	4043		100	1790	361	370	440	0	0
001	400	4043		100	1800	439	450	280	0	0
001	400	4043		100	1900	5,188	0	0	0	0
Appr Unit Subtotal						356,746	361,847	390,050	0	0
Orgn Total						356,746	361,847	390,050	0	0
001	400	4044		100	1010	183,897	198,565	201,047	0	0
001	400	4044		100	1020	20,617	0	0	0	0
001	400	4044		100	1110	45,416	46,300	46,623	0	0
001	400	4044		100	1200	12,737	12,378	12,465	0	0
001	400	4044		100	1210	2,979	2,895	2,916	0	0
001	400	4044		100	1300	26,146	27,750	26,250	0	0
001	400	4044		100	1400	903	900	900	0	0
001	400	4044		100	1761	0	0	57	0	0
001	400	4044		100	1763	0	1,090	0	0	0
001	400	4044		100	1790	222	222	264	0	0
001	400	4044		100	1800	270	270	168	0	0
001	400	4044		100	1900	10,827	0	0	0	0
Appr Unit Subtotal						304,014	290,370	290,690	0	0
Orgn Total						304,014	290,370	290,690	0	0
001	400	4045		100	1010	104,951	118,268	120,863	0	0
001	400	4045		100	1020	101	0	0	0	0
001	400	4045		100	1110	18,674	17,334	28,210	0	0
001	400	4045		100	1200	6,552	7,333	7,543	0	0
001	400	4045		100	1210	1,532	1,715	1,764	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	400	4045		100	1300	24,407	27,750	26,250	0	0
001	400	4045		100	1400	846	900	900	0	0
001	400	4045		100	1600	12,123	0	0	0	0
001	400	4045		100	1761	0	0	38	0	0
001	400	4045		100	1763	0	0	631	0	0
001	400	4045		100	1790	208	222	264	0	0
001	400	4045		100	1800	253	270	168	0	0
001	400	4045		100	1900	7,132	0	0	0	0
Appr Unit Subtotal						176,779	173,792	186,631	0	0
Orgn Total						176,779	173,792	186,631	0	0
001	400	4046		100	1010	37,963	38,434	42,450	0	0
001	400	4046		100	1110	9,180	8,913	10,092	0	0
001	400	4046		100	1200	2,344	2,383	2,698	0	0
001	400	4046		100	1210	548	557	631	0	0
001	400	4046		100	1300	8,703	9,250	8,750	0	0
001	400	4046		100	1400	300	300	300	0	0
001	400	4046		100	1761	0	0	10	0	0
001	400	4046		100	1763	0	0	41	0	0
001	400	4046		100	1790	74	74	88	0	0
001	400	4046		100	1800	90	90	56	0	0
001	400	4046		100	1900	1,524	0	0	0	0
Appr Unit Subtotal						60,726	60,001	65,116	0	0
Orgn Total						60,726	60,001	65,116	0	0
001	400	4047		600	6200	9,350,386	0	0	0	0
001	400	4047		600	6240	22,000,106	25,988,340	26,001,816	0	0
Appr Unit Subtotal						31,350,492	25,988,340	26,001,816	0	0
Orgn Total						31,350,492	25,988,340	26,001,816	0	0
001	400	4051		100	1010	299,539	485,958	446,953	0	0
001	400	4051		100	1110	50,288	82,253	86,968	0	0
001	400	4051		100	1200	21,520	30,182	27,851	0	0
001	400	4051		100	1210	5,033	7,056	6,512	0	0
001	400	4051		100	1300	58,202	83,250	78,750	0	0
001	400	4051		100	1400	2,121	2,700	3,000	0	0
001	400	4051		100	1600	2,782	0	0	0	0
001	400	4051		100	1761	0	0	135	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	400	4051		100	1763	0	863	1,976	0	0
001	400	4051		100	1776	0	0	10,000	0	0
001	400	4051		100	1790	494	666	792	0	0
001	400	4051		100	1800	601	810	504	0	0
001	400	4051		100	1900	55,646	0	0	0	0
Appr Unit Subtotal						496,226	693,738	663,441	0	0
001	400	4051		200	2050	1,271	3,000	3,000	0	0
001	400	4051		200	2140	481	0	0	0	0
001	400	4051		200	2150	1,290	0	0	0	0
001	400	4051		200	2172	3,261	2,500	2,500	0	0
001	400	4051		200	2600	100	40,000	40,000	0	0
001	400	4051		200	3020	868	0	0	0	0
001	400	4051		200	3110	2,177	472	472	0	0
001	400	4051		200	3130	220	0	0	0	0
001	400	4051		200	3180	102	0	0	0	0
001	400	4051		200	3220	438	0	0	0	0
001	400	4051		200	3250	13,405	21,000	21,000	0	0
001	400	4051		200	4378	8,358	0	0	0	0
001	400	4051		200	4382	571	0	0	0	0
001	400	4051		200	4390	76	0	0	0	0
Appr Unit Subtotal						32,618	66,972	66,972	0	0
Orgn Total						528,844	760,710	730,413	0	0
001	400	4081		100	1010	376,190	392,447	458,716	0	0
001	400	4081		100	1020	9,621	0	9,670	0	0
001	400	4081		100	1110	78,871	83,500	99,553	0	0
001	400	4081		100	1200	24,017	24,332	28,649	0	0
001	400	4081		100	1210	5,617	5,691	6,700	0	0
001	400	4081		100	1300	43,862	46,250	52,500	0	0
001	400	4081		100	1400	1,804	1,800	2,100	0	0
001	400	4081		100	1761	0	0	129	0	0
001	400	4081		100	1763	0	0	1,732	0	0
001	400	4081		100	1776	0	211,373	211,373	0	0
001	400	4081		100	1790	371	370	528	0	0
001	400	4081		100	1800	451	450	336	0	0
001	400	4081		100	1900	14,937	0	0	0	0
Appr Unit Subtotal						555,741	766,213	871,986	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	400	4081		200	2040	0	2,000	2,000	0	0
001	400	4081		200	2050	3,460	1,500	2,195	0	0
001	400	4081		200	2060	225	0	1,050	0	0
001	400	4081		200	2140	800	3,300	0	0	0
001	400	4081		200	2150	72	41,277	41,495	0	0
001	400	4081		200	2151	50	1,163	1,500	0	0
001	400	4081		200	2172	990	1,200	1,200	0	0
001	400	4081		200	2600	503	0	0	0	0
001	400	4081		200	3010	0	0	1,000	0	0
001	400	4081		200	3250	1,418	1,500	1,500	0	0
001	400	4081		200	4392	400	0	0	0	0
Appr Unit Subtotal						7,918	51,940	51,940	0	0
Orgn Total						563,659	818,153	923,926	0	0
Agency Total						52,417,603	50,281,274	51,461,259	0	0
001	450	4511		100	1010	616,489	608,159	748,218	0	0
001	450	4511		100	1020	17,496	0	0	0	0
001	450	4511		100	1110	134,612	128,982	174,796	0	0
001	450	4511		100	1200	41,609	37,775	46,723	0	0
001	450	4511		100	1210	9,731	8,832	10,927	0	0
001	450	4511		100	1300	92,273	92,500	105,000	0	0
001	450	4511		100	1400	3,183	3,000	3,600	0	0
001	450	4511		100	1600	54,613	0	0	0	0
001	450	4511		100	1761	0	0	175	0	0
001	450	4511		100	1763	0	1,134	1,495	0	0
001	450	4511		100	1776	0	280,630	280,630	0	0
001	450	4511		100	1790	785	740	1,056	0	0
001	450	4511		100	1800	954	900	672	0	0
001	450	4511		100	1900	34,138	0	0	0	0
Appr Unit Subtotal						1,005,883	1,162,652	1,373,292	0	0
001	450	4511		200	2050	64	0	0	0	0
001	450	4511		200	2110	1,503	0	0	0	0
001	450	4511		200	2140	896	0	0	0	0
001	450	4511		200	2150	591,355	1,000,000	1,072,450	0	0
001	450	4511		200	2151	0	2,000	2,500	0	0
001	450	4511		200	2159	6,415	6,000	5,500	0	0
001	450	4511		200	2160	858,412	971,954	947,000	0	0



City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	450	4511		200	2170	20,382	0	0	0	0
001	450	4511		200	2171	0	20,000	20,000	0	0
001	450	4511		200	2172	25,604	35,000	20,000	0	0
001	450	4511		200	2185	2,314,923	2,215,000	2,210,000	0	0
001	450	4511		200	2600	75,409	0	0	0	0
001	450	4511		200	2903	115,109	130,000	87,000	0	0
001	450	4511		200	3020	25,243	0	10,000	0	0
001	450	4511		200	3050	10,495	0	10,000	0	0
001	450	4511		200	3110	8,381	35,000	25,000	0	0
001	450	4511		200	3130	1,880	0	0	0	0
001	450	4511		200	3180	1,256	0	0	0	0
001	450	4511		200	3220	136,342	0	0	0	0
001	450	4511		200	3250	5,865	15,000	5,000	0	0
001	450	4511		200	3270	1,540	0	0	0	0
001	450	4511		200	4352	29,210	0	0	0	0
001	450	4511		200	4356	244	0	0	0	0
001	450	4511		200	4367	5,070	0	0	0	0
001	450	4511		200	4378	2,527	0	0	0	0
001	450	4511		200	4382	2,526	0	0	0	0
001	450	4511		200	4390	2,549	0	0	0	0
001	450	4511		200	4391	0	2,964	18,468	0	0
Appr Unit Subtotal						4,243,200	4,432,918	4,432,918	0	0
Orgn Total						5,249,083	5,595,570	5,806,210	0	0
001	450	4512		100	1010	247,074	241,874	362,382	0	0
001	450	4512		100	1020	50,716	0	0	0	0
001	450	4512		100	1110	58,055	56,090	84,299	0	0
001	450	4512		100	1200	17,942	14,998	22,611	0	0
001	450	4512		100	1210	4,196	3,505	5,287	0	0
001	450	4512		100	1300	61,257	64,750	70,000	0	0
001	450	4512		100	1400	5,141	6,300	2,400	0	0
001	450	4512		100	1740	0	0	1,200	0	0
001	450	4512		100	1761	0	0	95	0	0
001	450	4512		100	1763	0	0	1,092	0	0
001	450	4512		100	1790	519	518	704	0	0
001	450	4512		100	1800	631	630	448	0	0
001	450	4512		100	1900	7,750	0	0	0	0
Appr Unit Subtotal						453,281	388,665	550,518	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
Orgn Total						453,281	388,665	550,518	0	0
001	450	4525		100	1010	190,897	216,355	0	0	0
001	450	4525		100	1020	15,482	0	0	0	0
001	450	4525		100	1110	47,184	50,446	0	0	0
001	450	4525		100	1200	12,808	13,488	0	0	0
001	450	4525		100	1210	2,995	3,153	0	0	0
001	450	4525		100	1300	56,838	64,750	0	0	0
001	450	4525		100	1400	17,835	20,100	0	0	0
001	450	4525		100	1600	299	0	0	0	0
001	450	4525		100	1763	0	1,184	0	0	0
001	450	4525		100	1790	473	518	0	0	0
001	450	4525		100	1800	574	630	0	0	0
001	450	4525		100	1900	15,719	0	0	0	0
Appr Unit Subtotal						361,104	370,624	0	0	0
Orgn Total						361,104	370,624	0	0	0
001	450	4527		100	1010	556,649	698,707	1,020,012	0	0
001	450	4527		100	1020	152,489	0	0	0	0
001	450	4527		100	1110	124,880	155,145	235,350	0	0
001	450	4527		100	1200	42,909	43,437	63,662	0	0
001	450	4527		100	1210	10,035	10,160	14,886	0	0
001	450	4527		100	1300	124,091	148,000	245,000	0	0
001	450	4527		100	1400	9,754	11,500	49,200	0	0
001	450	4527		100	1600	45,023	0	0	0	0
001	450	4527		100	1720	0	150	0	0	0
001	450	4527		100	1740	0	0	2,200	0	0
001	450	4527		100	1761	0	0	305	0	0
001	450	4527		100	1763	0	1,922	4,027	0	0
001	450	4527		100	1790	1,044	1,184	2,464	0	0
001	450	4527		100	1800	1,268	1,440	1,568	0	0
001	450	4527		100	1900	23,859	0	0	0	0
Appr Unit Subtotal						1,092,001	1,071,645	1,638,674	0	0
001	450	4527		200	2140	989	0	0	0	0
001	450	4527		200	2150	4,290	0	0	0	0
001	450	4527		200	2159	3,238	0	0	0	0
001	450	4527		200	2170	4,969	0	0	0	0
001	450	4527		200	2185	3,005	0	0	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	450	4527		200	2600	99	0	0	0	0
001	450	4527		200	3020	1,039	20,000	20,000	0	0
001	450	4527		200	3050	1,094	20,000	20,000	0	0
001	450	4527		200	3210	15	0	0	0	0
001	450	4527		200	3220	1,157	0	0	0	0
001	450	4527		200	3250	5,701	10,000	10,000	0	0
001	450	4527		200	3270	8,377	5,000	5,000	0	0
001	450	4527		200	3299	0	3,186	3,186	0	0
001	450	4527		200	4352	7,711	0	0	0	0
001	450	4527		200	4356	2,189	0	0	0	0
001	450	4527		200	4368	0	5,534	5,534	0	0
001	450	4527		200	4378	720	0	0	0	0
001	450	4527		200	4382	1,789	0	0	0	0
001	450	4527		200	4390	1,915	0	0	0	0
001	450	4527		200	4392	268	0	0	0	0
Appr Unit Subtotal						48,565	63,720	63,720	0	0
Orgn Total						1,140,566	1,135,365	1,702,394	0	0
001	450	4542		100	1010	747,047	1,233,910	1,161,343	0	0
001	450	4542		100	1020	101,009	0	0	0	0
001	450	4542		100	1110	158,246	217,759	225,208	0	0
001	450	4542		100	1200	51,466	76,665	72,692	0	0
001	450	4542		100	1210	12,036	17,927	17,004	0	0
001	450	4542		100	1300	136,397	240,500	192,500	0	0
001	450	4542		100	1400	20,916	29,600	21,000	0	0
001	450	4542		100	1720	0	2,550	0	0	0
001	450	4542		100	1740	0	0	2,600	0	0
001	450	4542		100	1761	0	0	252	0	0
001	450	4542		100	1763	0	2,588	5,039	0	0
001	450	4542		100	1790	1,150	1,924	1,936	0	0
001	450	4542		100	1800	1,398	2,340	1,232	0	0
001	450	4542		100	1900	18,913	0	0	0	0
Appr Unit Subtotal						1,248,578	1,825,763	1,700,806	0	0
Orgn Total						1,248,578	1,825,763	1,700,806	0	0
001	450	4550		100	1010	58,190	72,918	75,038	0	0
001	450	4550		100	1020	19,440	0	0	0	0
001	450	4550		100	1110	13,899	16,910	9,967	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	450	4550		100	1200	4,991	4,521	4,718	0	0
001	450	4550		100	1210	1,167	1,057	1,103	0	0
001	450	4550		100	1300	25,293	27,750	17,500	0	0
001	450	4550		100	1400	10,960	11,700	600	0	0
001	450	4550		100	1600	7,413	0	0	0	0
001	450	4550		100	1761	0	0	21	0	0
001	450	4550		100	1763	0	0	771	0	0
001	450	4550		100	1790	208	222	176	0	0
001	450	4550		100	1800	252	270	112	0	0
001	450	4550		100	1900	1,317	0	0	0	0
Appr Unit Subtotal						143,130	135,348	110,006	0	0
Orgn Total						143,130	135,348	110,006	0	0
001	450	4555		100	1010	238,336	151,531	178,618	0	0
001	450	4555		100	1020	63,279	0	0	0	0
001	450	4555		100	1110	25,789	27,582	41,910	0	0
001	450	4555		100	1200	18,018	9,441	11,242	0	0
001	450	4555		100	1210	4,214	2,208	2,629	0	0
001	450	4555		100	1300	50,777	46,250	35,000	0	0
001	450	4555		100	1400	8,794	8,900	1,200	0	0
001	450	4555		100	1600	12,028	0	0	0	0
001	450	4555		100	1720	0	150	0	0	0
001	450	4555		100	1740	0	0	600	0	0
001	450	4555		100	1761	0	0	39	0	0
001	450	4555		100	1763	0	744	1,704	0	0
001	450	4555		100	1790	422	370	352	0	0
001	450	4555		100	1800	513	450	224	0	0
001	450	4555		100	1900	3,361	0	0	0	0
Appr Unit Subtotal						425,531	247,626	273,518	0	0
Orgn Total						425,531	247,626	273,518	0	0
001	450	4560		100	1010	428,878	23,384	27,482	0	0
001	450	4560		100	1020	39,467	0	0	0	0
001	450	4560		100	1110	66,749	5,522	6,533	0	0
001	450	4560		100	1200	28,495	1,476	1,747	0	0
001	450	4560		100	1210	6,664	345	409	0	0
001	450	4560		100	1300	85,944	9,250	8,750	0	0
001	450	4560		100	1400	6,038	3,900	3,900	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	450	4560		100	1600	30,827	0	0	0	0
001	450	4560		100	1761	0	0	23	0	0
001	450	4560		100	1763	0	430	292	0	0
001	450	4560		100	1790	733	74	88	0	0
001	450	4560		100	1800	891	90	56	0	0
001	450	4560		100	1900	20,161	0	0	0	0
Appr Unit Subtotal						714,847	44,471	49,280	0	0
Orgn Total						714,847	44,471	49,280	0	0
001	450	4576		100	1010	185,234	285,394	310,943	0	0
001	450	4576		100	1020	2,788	0	0	0	0
001	450	4576		100	1110	45,660	66,181	71,417	0	0
001	450	4576		100	1200	10,926	17,693	19,419	0	0
001	450	4576		100	1210	2,555	4,136	4,540	0	0
001	450	4576		100	1300	69,930	83,250	78,750	0	0
001	450	4576		100	1400	2,438	2,700	2,700	0	0
001	450	4576		100	1600	1,226	0	0	0	0
001	450	4576		100	1720	0	225	0	0	0
001	450	4576		100	1761	0	0	71	0	0
001	450	4576		100	1763	0	0	1,349	0	0
001	450	4576		100	1790	601	666	792	0	0
001	450	4576		100	1800	731	810	504	0	0
001	450	4576		100	1900	13,001	0	0	0	0
Appr Unit Subtotal						335,090	461,055	490,485	0	0
Orgn Total						335,090	461,055	490,485	0	0
Agency Total						10,071,210	10,204,487	10,683,217	0	0
001	480	4801		100	1010	1,608,831	1,589,013	1,983,424	0	0
001	480	4801		100	1020	1,944	0	0	0	0
001	480	4801		100	1110	296,398	280,181	369,836	0	0
001	480	4801		100	1200	96,994	98,742	124,048	0	0
001	480	4801		100	1210	22,684	23,095	29,012	0	0
001	480	4801		100	1300	241,068	249,750	271,250	0	0
001	480	4801		100	1400	8,867	8,700	9,300	0	0
001	480	4801		100	1600	22,588	0	0	0	0
001	480	4801		100	1761	0	0	520	0	0
001	480	4801		100	1763	0	3,577	7,343	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	480	4801		100	1776	0	602,423	160,712	0	0
001	480	4801		100	1790	2,037	1,998	2,728	0	0
001	480	4801		100	1800	2,475	2,430	1,736	0	0
001	480	4801		100	1900	32,534	0	0	0	0
Appr Unit Subtotal						2,336,420	2,859,909	2,959,909	0	0
001	480	4801		200	2040	2,116	0	10,000	0	0
001	480	4801		200	2050	820	388	1,396	0	0
001	480	4801		200	2130	49	0	49	0	0
001	480	4801		200	2140	857	2,595	2,595	0	0
001	480	4801		200	2150	58,249	184,800	122,100	0	0
001	480	4801		200	2155	0	54,657	115,000	0	0
001	480	4801		200	2158	45,771	71,949	30,000	0	0
001	480	4801		200	2160	25,959	0	25,959	0	0
001	480	4801		200	2185	2,629	5,765	4,030	0	0
001	480	4801		200	2600	881	0	0	0	0
001	480	4801		200	2913	19	0	0	0	0
001	480	4801		200	3010	1,067	0	1,067	0	0
001	480	4801		200	3110	1,381	993	1,500	0	0
001	480	4801		200	3130	606	0	0	0	0
001	480	4801		200	3170	36	0	0	0	0
001	480	4801		200	3180	10	0	0	0	0
001	480	4801		200	3250	5,231	3,775	6,969	0	0
001	480	4801		200	3270	51	0	0	0	0
001	480	4801		200	3272	0	180,000	180,000	0	0
001	480	4801		200	4356	3,078	0	0	0	0
001	480	4801		200	4367	6	0	0	0	0
001	480	4801		200	4378	4,257	0	4,257	0	0
001	480	4801		200	4392	55	0	0	0	0
Appr Unit Subtotal						153,128	504,922	504,922	0	0
Orgn Total						2,489,548	3,364,831	3,464,831	0	0
Agency Total						2,489,548	3,364,831	3,464,831	0	0
001	500	5001		100	1010	473,481	499,607	505,372	0	0
001	500	5001		100	1020	7,202	0	0	0	0
001	500	5001		100	1110	85,606	87,189	84,632	0	0
001	500	5001		100	1200	30,323	31,173	30,695	0	0
001	500	5001		100	1210	7,091	7,291	7,330	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	500	5001		100	1300	76,202	83,250	70,000	0	0
001	500	5001		100	1400	2,625	2,700	2,400	0	0
001	500	5001		100	1600	14,316	0	0	0	0
001	500	5001		100	1710	(100)	0	0	0	0
001	500	5001		100	1720	0	0	225	0	0
001	500	5001		100	1761	0	0	150	0	0
001	500	5001		100	1763	0	3,185	0	0	0
001	500	5001		100	1776	0	1,239,508	1,239,508	0	0
001	500	5001		100	1790	576	592	704	0	0
001	500	5001		100	1800	701	720	448	0	0
001	500	5001		100	1900	25,854	0	0	0	0
Appr Unit Subtotal						723,877	1,955,215	1,941,464	0	0
001	500	5001		200	2040	1,859	0	0	0	0
001	500	5001		200	2050	3,098	0	0	0	0
001	500	5001		200	2060	595	30,000	30,000	0	0
001	500	5001		200	2140	8,971	0	0	0	0
001	500	5001		200	2150	22,166	17,000	17,000	0	0
001	500	5001		200	2151	5,700	0	0	0	0
001	500	5001		200	2157	(3,037)	0	0	0	0
001	500	5001		200	2159	2,955	0	0	0	0
001	500	5001		200	2160	30,516	80,000	80,000	0	0
001	500	5001		200	2170	8,448	0	0	0	0
001	500	5001		200	2172	109,666	160,000	160,000	0	0
001	500	5001		200	2185	552,622	35,000	35,000	0	0
001	500	5001		200	2600	46,311	800,000	800,000	0	0
001	500	5001		200	3020	4,936	0	0	0	0
001	500	5001		200	3050	22,739	0	0	0	0
001	500	5001		200	3110	32,668	0	0	0	0
001	500	5001		200	3130	4,183	0	0	0	0
001	500	5001		200	3180	7,231	0	0	0	0
001	500	5001		200	3190	3,158	0	0	0	0
001	500	5001		200	3210	100	0	0	0	0
001	500	5001		200	3220	9,260	0	0	0	0
001	500	5001		200	3250	41,100	0	0	0	0
001	500	5001		200	3260	1,901	0	0	0	0
001	500	5001		200	3270	6,858	0	0	0	0
001	500	5001		200	4352	132	0	0	0	0
001	500	5001		200	4354	550	0	0	0	0
001	500	5001		200	4356	1,612	0	0	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	500	5001		200	4358	2,295	0	0	0	0
001	500	5001		200	4366	38	0	0	0	0
001	500	5001		200	4367	623	0	0	0	0
001	500	5001		200	4368	135	0	0	0	0
001	500	5001		200	4378	8,125	0	0	0	0
001	500	5001		200	4382	2,533	0	0	0	0
001	500	5001		200	4384	27,825	0	0	0	0
001	500	5001		200	4390	4,436	0	0	0	0
001	500	5001		200	4391	347	25,000	25,000	0	0
Appr Unit Subtotal						972,655	1,147,000	1,147,000	0	0
Orgn Total						1,696,532	3,102,215	3,088,464	0	0
001	500	5002		100	1010	243,927	287,062	265,308	0	0
001	500	5002		100	1020	45,765	0	0	0	0
001	500	5002		100	1110	53,652	55,471	61,748	0	0
001	500	5002		100	1200	18,533	17,963	16,509	0	0
001	500	5002		100	1210	4,334	4,201	3,861	0	0
001	500	5002		100	1300	56,373	64,750	52,500	0	0
001	500	5002		100	1400	1,954	2,100	1,800	0	0
001	500	5002		100	1600	5,751	0	0	0	0
001	500	5002		100	1761	0	0	84	0	0
001	500	5002		100	1763	0	2,650	706	0	0
001	500	5002		100	1790	482	518	528	0	0
001	500	5002		100	1800	585	630	336	0	0
001	500	5002		100	1900	25,119	0	0	0	0
Appr Unit Subtotal						456,475	435,345	403,380	0	0
001	500	5002		200	2050	1,190	0	0	0	0
001	500	5002		200	2140	960	0	0	0	0
001	500	5002		200	2150	7,410,798	8,230,000	8,230,000	0	0
001	500	5002		200	2155	0	600,000	600,000	0	0
001	500	5002		200	2159	0	60,000	60,000	0	0
001	500	5002		200	2170	857	0	0	0	0
001	500	5002		200	2600	12	0	0	0	0
001	500	5002		200	3250	1,807	0	0	0	0
001	500	5002		200	4378	716	0	0	0	0
Appr Unit Subtotal						7,416,340	8,890,000	8,890,000	0	0



City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
Orgn Total						7,872,815	9,325,345	9,293,380	0	0
001	500	5005		100	1010	7,585	116,481	59,367	0	0
001	500	5005		100	1110	1,966	27,011	13,767	0	0
001	500	5005		100	1200	626	7,221	3,681	0	0
001	500	5005		100	1210	146	1,688	861	0	0
001	500	5005		100	1300	934	18,500	8,750	0	0
001	500	5005		100	1400	31	600	300	0	0
001	500	5005		100	1600	1,643	0	0	0	0
001	500	5005		100	1761	0	0	17	0	0
001	500	5005		100	1790	7	148	88	0	0
001	500	5005		100	1800	9	180	56	0	0
001	500	5005		100	1900	878	0	0	0	0
Appr Unit Subtotal						13,825	171,829	86,887	0	0
001	500	5005		200	2185	673,494	1,912,000	1,912,000	0	0
Appr Unit Subtotal						673,494	1,912,000	1,912,000	0	0
Orgn Total						687,319	2,083,829	1,998,887	0	0
001	500	5051		100	1010	309,679	320,867	243,108	0	0
001	500	5051		100	1020	126	0	0	0	0
001	500	5051		100	1110	63,218	64,581	46,746	0	0
001	500	5051		100	1200	15,414	19,955	10,354	0	0
001	500	5051		100	1210	3,605	4,667	2,422	0	0
001	500	5051		100	1300	32,696	27,750	17,500	0	0
001	500	5051		100	1400	1,122	1,200	1,050	0	0
001	500	5051		100	1761	0	0	45	0	0
001	500	5051		100	1763	0	983	1,252	0	0
001	500	5051		100	1790	228	222	176	0	0
001	500	5051		100	1800	277	270	112	0	0
001	500	5051		100	1900	5,779	0	0	0	0
Appr Unit Subtotal						432,144	440,495	322,765	0	0
Orgn Total						432,144	440,495	322,765	0	0
001	500	5110		100	1010	133,106	341,085	150,356	0	0
001	500	5110		100	1020	40,891	0	0	0	0
001	500	5110		100	1110	31,135	79,229	35,389	0	0
001	500	5110		100	1200	10,353	21,181	9,461	0	0
001	500	5110		100	1210	2,421	4,949	2,213	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	500	5110		100	1300	26,001	74,000	26,250	0	0
001	500	5110		100	1400	893	2,600	900	0	0
001	500	5110		100	1720	0	225	0	0	0
001	500	5110		100	1761	0	0	42	0	0
001	500	5110		100	1763	0	586	1,595	0	0
001	500	5110		100	1790	219	592	264	0	0
001	500	5110		100	1800	267	720	168	0	0
001	500	5110		100	1900	2,209	0	0	0	0
Appr Unit Subtotal						247,495	525,167	226,638	0	0
001	500	5110		200	2022	76,002	0	0	0	0
001	500	5110		200	2150	545,905	0	0	0	0
001	500	5110		200	2185	(358,081)	1,000,000	1,000,000	0	0
001	500	5110		200	2600	175	0	0	0	0
001	500	5110		200	3020	243,211	0	0	0	0
001	500	5110		200	3220	16,235	0	0	0	0
001	500	5110		200	4352	72,554	0	0	0	0
001	500	5110		200	4376	717,461	0	0	0	0
Appr Unit Subtotal						1,313,462	1,000,000	1,000,000	0	0
Orgn Total						1,560,957	1,525,167	1,226,638	0	0
001	500	5112		100	1010	483,681	619,680	735,221	0	0
001	500	5112		100	1020	75,511	0	0	0	0
001	500	5112		100	1110	115,825	143,880	172,166	0	0
001	500	5112		100	1200	34,530	38,469	46,054	0	0
001	500	5112		100	1210	8,075	8,998	10,771	0	0
001	500	5112		100	1300	190,490	222,000	210,000	0	0
001	500	5112		100	1400	65,746	69,600	55,200	0	0
001	500	5112		100	1600	2,677	0	0	0	0
001	500	5112		100	1720	0	3,600	450	0	0
001	500	5112		100	1761	0	0	355	0	0
001	500	5112		100	1763	0	757	4,163	0	0
001	500	5112		100	1790	1,560	1,776	2,112	0	0
001	500	5112		100	1800	1,900	2,160	1,344	0	0
001	500	5112		100	1900	19,363	0	0	0	0
Appr Unit Subtotal						999,358	1,110,920	1,237,836	0	0
001	500	5112		200	2150	865,120	0	0	0	0
001	500	5112		200	2185	1,746,090	2,000,000	2,000,000	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	500	5112		200	2600	2,169	0	0	0	0
001	500	5112		200	3020	399,689	0	0	0	0
001	500	5112		200	3110	19,977	0	0	0	0
001	500	5112		200	3130	945	0	0	0	0
001	500	5112		200	3250	(1,628)	0	0	0	0
001	500	5112		200	4356	2,964	0	0	0	0
Appr Unit Subtotal						3,035,326	2,000,000	2,000,000	0	0
Orgn Total						4,034,684	3,110,920	3,237,836	0	0
001	500	5130		100	1010	238,222	291,607	329,696	0	0
001	500	5130		100	1020	64,092	0	0	0	0
001	500	5130		100	1110	48,413	63,783	77,165	0	0
001	500	5130		100	1200	17,874	18,080	20,687	0	0
001	500	5130		100	1210	4,180	4,228	4,838	0	0
001	500	5130		100	1300	73,298	83,250	96,250	0	0
001	500	5130		100	1400	24,612	27,000	36,300	0	0
001	500	5130		100	1600	1,279	0	0	0	0
001	500	5130		100	1720	0	2,250	900	0	0
001	500	5130		100	1761	0	0	168	0	0
001	500	5130		100	1763	0	0	1,572	0	0
001	500	5130		100	1790	599	666	968	0	0
001	500	5130		100	1800	730	810	616	0	0
001	500	5130		100	1900	3,649	0	0	0	0
Appr Unit Subtotal						476,948	491,674	569,160	0	0
Orgn Total						476,948	491,674	569,160	0	0
001	500	5251		100	1010	335,755	301,689	318,547	0	0
001	500	5251		100	1110	80,385	70,063	73,871	0	0
001	500	5251		100	1200	19,536	18,732	19,763	0	0
001	500	5251		100	1210	4,569	4,380	4,622	0	0
001	500	5251		100	1300	40,786	37,000	35,000	0	0
001	500	5251		100	1400	1,426	1,200	1,200	0	0
001	500	5251		100	1720	0	0	225	0	0
001	500	5251		100	1761	0	0	82	0	0
001	500	5251		100	1763	0	439	0	0	0
001	500	5251		100	1790	345	296	352	0	0
001	500	5251		100	1800	420	360	224	0	0
001	500	5251		100	1900	9,935	0	0	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
Appr Unit Subtotal						493,157	434,159	453,886	0	0
001	500	5251		200	2185	0	50,000	50,000	0	0
001	500	5251		200	4358	0	50,000	50,000	0	0
Appr Unit Subtotal						0	100,000	100,000	0	0
Orgn Total						493,157	534,159	553,886	0	0
001	500	5252		100	1010	260,483	302,915	325,231	0	0
001	500	5252		100	1020	113,968	0	0	0	0
001	500	5252		100	1110	63,263	70,376	75,942	0	0
001	500	5252		100	1200	22,709	18,816	20,492	0	0
001	500	5252		100	1210	5,311	4,401	4,791	0	0
001	500	5252		100	1300	89,603	101,750	96,250	0	0
001	500	5252		100	1400	25,009	28,800	25,300	0	0
001	500	5252		100	1710	800	0	0	0	0
001	500	5252		100	1720	1,200	1,350	2,200	0	0
001	500	5252		100	1761	0	0	173	0	0
001	500	5252		100	1763	0	553	1,417	0	0
001	500	5252		100	1790	739	814	968	0	0
001	500	5252		100	1800	898	990	616	0	0
001	500	5252		100	1900	9,084	0	0	0	0
Appr Unit Subtotal						593,067	530,765	553,380	0	0
Orgn Total						593,067	530,765	553,380	0	0
001	500	5253		100	1010	285,015	311,996	281,371	0	0
001	500	5253		100	1020	89,710	0	0	0	0
001	500	5253		100	1110	69,524	72,382	65,531	0	0
001	500	5253		100	1200	23,052	19,351	17,631	0	0
001	500	5253		100	1210	5,391	4,527	4,124	0	0
001	500	5253		100	1300	76,672	83,250	61,250	0	0
001	500	5253		100	1400	9,498	10,900	6,500	0	0
001	500	5253		100	1600	60	0	0	0	0
001	500	5253		100	1710	225	0	0	0	0
001	500	5253		100	1720	1,635	2,025	1,575	0	0
001	500	5253		100	1761	0	0	83	0	0
001	500	5253		100	1763	0	125	232	0	0
001	500	5253		100	1790	633	666	616	0	0
001	500	5253		100	1800	769	810	392	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	500	5253		100	1900	16,842	0	0	0	0
Appr Unit Subtotal						579,026	506,032	439,305	0	0
001	500	5253		200	2185	39,460	816,000	816,000	0	0
001	500	5253		200	4384	0	50,000	50,000	0	0
Appr Unit Subtotal						39,460	866,000	866,000	0	0
Orgn Total						618,486	1,372,032	1,305,305	0	0
001	500	5356		100	1010	2,391,578	2,580,305	2,661,342	0	0
001	500	5356		100	1020	376,994	0	0	0	0
001	500	5356		100	1110	533,499	575,865	595,859	0	0
001	500	5356		100	1200	166,846	160,419	167,379	0	0
001	500	5356		100	1210	39,777	37,505	39,144	0	0
001	500	5356		100	1300	705,429	749,250	717,500	0	0
001	500	5356		100	1400	51,791	49,500	58,050	0	0
001	500	5356		100	1600	298	0	0	0	0
001	500	5356		100	1710	3,150	0	0	0	0
001	500	5356		100	1720	14,850	13,950	16,200	0	0
001	500	5356		100	1761	0	0	1,282	0	0
001	500	5356		100	1763	0	7,173	11,654	0	0
001	500	5356		100	1790	5,999	5,994	7,216	0	0
001	500	5356		100	1800	7,291	7,290	4,592	0	0
001	500	5356		100	1900	105,277	0	0	0	0
Appr Unit Subtotal						4,402,779	4,187,251	4,280,218	0	0
001	500	5356		200	2150	4,745,347	7,103,500	7,103,500	0	0
001	500	5356		200	2159	641,563	0	0	0	0
001	500	5356		200	2600	41,646	0	0	0	0
001	500	5356		200	3020	86,034	0	0	0	0
001	500	5356		200	4356	4,580	0	0	0	0
001	500	5356		200	4384	36,988	0	0	0	0
001	500	5356		200	4392	222	0	0	0	0
Appr Unit Subtotal						5,556,380	7,103,500	7,103,500	0	0
Orgn Total						9,959,159	11,290,751	11,383,718	0	0
001	500	5358		100	1010	736,515	894,618	936,981	0	0
001	500	5358		100	1020	221,934	0	0	0	0
001	500	5358		100	1110	178,396	208,349	212,755	0	0
001	500	5358		100	1200	58,181	55,704	58,937	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	500	5358		100	1210	13,606	13,024	13,780	0	0
001	500	5358		100	1300	217,616	249,750	245,000	0	0
001	500	5358		100	1400	14,657	21,300	17,400	0	0
001	500	5358		100	1600	4,278	0	0	0	0
001	500	5358		100	1710	1,350	0	0	0	0
001	500	5358		100	1720	4,050	4,050	4,500	0	0
001	500	5358		100	1761	0	0	358	0	0
001	500	5358		100	1763	0	3,823	4,032	0	0
001	500	5358		100	1790	1,802	1,998	2,464	0	0
001	500	5358		100	1800	2,190	2,430	1,568	0	0
001	500	5358		100	1900	34,455	0	0	0	0
Appr Unit Subtotal						1,489,030	1,455,046	1,497,775	0	0
001	500	5358		200	2150	259,946	250,000	250,000	0	0
001	500	5358		200	2159	0	560,000	560,000	0	0
001	500	5358		200	2185	199,360	0	0	0	0
001	500	5358		200	2600	82,686	0	0	0	0
001	500	5358		200	3050	712	0	0	0	0
Appr Unit Subtotal						542,704	810,000	810,000	0	0
Orgn Total						2,031,734	2,265,046	2,307,775	0	0
Agency Total						30,457,002	36,072,398	35,841,194	0	0
001	620	6201		100	1010	194,199	202,178	200,449	0	0
001	620	6201		100	1020	8,030	0	0	0	0
001	620	6201		100	1110	39,312	39,108	46,485	0	0
001	620	6201		100	1200	12,267	12,667	12,428	0	0
001	620	6201		100	1210	2,869	2,962	2,906	0	0
001	620	6201		100	1300	26,305	27,750	26,250	0	0
001	620	6201		100	1400	891	900	900	0	0
001	620	6201		100	1761	0	0	49	0	0
001	620	6201		100	1763	0	2,135	0	0	0
001	620	6201		100	1776	0	170,808	0	0	0
001	620	6201		100	1790	219	222	264	0	0
001	620	6201		100	1800	267	270	168	0	0
001	620	6201		100	1900	4,813	0	0	0	0
Appr Unit Subtotal						289,172	459,000	289,899	0	0
001	620	6201		200	2140	425	0	0	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	620	6201		200	2150	285	0	0	0	0
001	620	6201		200	3110	621	0	0	0	0
001	620	6201		200	3130	60	0	0	0	0
001	620	6201		200	3170	27	0	0	0	0
001	620	6201		200	3250	132	2,136	2,136	0	0
001	620	6201		200	4352	400	0	0	0	0
001	620	6201		200	4378	58	0	0	0	0
Appr Unit Subtotal						2,008	2,136	2,136	0	0
Orgn Total						291,180	461,136	292,035	0	0
001	620	6210		100	1010	208,346	219,004	281,510	0	0
001	620	6210		100	1020	2,730	0	0	0	0
001	620	6210		100	1110	51,254	51,095	65,334	0	0
001	620	6210		100	1200	12,389	13,660	17,555	0	0
001	620	6210		100	1210	2,897	3,195	4,106	0	0
001	620	6210		100	1300	35,406	37,000	43,750	0	0
001	620	6210		100	1400	1,203	8,400	1,500	0	0
001	620	6210		100	1761	0	0	69	0	0
001	620	6210		100	1763	0	1,330	602	0	0
001	620	6210		100	1790	296	296	440	0	0
001	620	6210		100	1800	360	360	280	0	0
001	620	6210		100	1900	11,661	0	0	0	0
Appr Unit Subtotal						326,542	334,340	415,146	0	0
001	620	6210		200	2050	0	1,739	1,739	0	0
001	620	6210		200	2150	495	0	0	0	0
001	620	6210		200	2600	12	0	0	0	0
001	620	6210		200	3110	254	0	0	0	0
001	620	6210		200	3130	36	0	0	0	0
001	620	6210		200	3250	687	0	0	0	0
001	620	6210		200	4390	87	0	0	0	0
Appr Unit Subtotal						1,571	1,739	1,739	0	0
Orgn Total						328,113	336,079	416,885	0	0
001	620	6221		100	1010	174,889	170,968	196,764	0	0
001	620	6221		100	1020	12,301	0	0	0	0
001	620	6221		100	1110	34,565	30,045	46,057	0	0
001	620	6221		100	1200	10,956	10,600	12,314	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	620	6221		100	1210	2,562	2,479	2,880	0	0
001	620	6221		100	1300	26,297	27,750	26,250	0	0
001	620	6221		100	1400	891	900	900	0	0
001	620	6221		100	1761	0	0	50	0	0
001	620	6221		100	1763	0	0	709	0	0
001	620	6221		100	1790	219	222	264	0	0
001	620	6221		100	1800	267	270	168	0	0
001	620	6221		100	1900	3,063	0	0	0	0
Appr Unit Subtotal						266,010	243,234	286,356	0	0
001	620	6221		200	2140	70	0	0	0	0
001	620	6221		200	2150	3,510	35,000	35,000	0	0
001	620	6221		200	2170	973	0	0	0	0
001	620	6221		200	2172	30,543	35,000	35,000	0	0
001	620	6221		200	2185	2,780	0	0	0	0
001	620	6221		200	2600	0	15,000	15,000	0	0
001	620	6221		200	2903	2,000	0	0	0	0
001	620	6221		200	3010	210	0	0	0	0
001	620	6221		200	3020	678	0	0	0	0
001	620	6221		200	3110	4,081	0	0	0	0
001	620	6221		200	3130	759	0	0	0	0
001	620	6221		200	3250	50,270	16,331	16,331	0	0
001	620	6221		200	4352	835	0	0	0	0
001	620	6221		200	4356	59	0	0	0	0
001	620	6221		200	4378	1,600	0	0	0	0
Appr Unit Subtotal						98,368	101,331	101,331	0	0
Orgn Total						364,378	344,565	387,687	0	0
001	620	6222		100	1010	126,563	130,746	144,406	0	0
001	620	6222		100	1020	2,223	0	0	0	0
001	620	6222		100	1110	20,178	19,447	21,479	0	0
001	620	6222		100	1200	7,956	8,106	8,954	0	0
001	620	6222		100	1210	1,860	1,896	2,094	0	0
001	620	6222		100	1300	27,074	27,750	26,250	0	0
001	620	6222		100	1400	1,504	1,500	1,500	0	0
001	620	6222		100	1761	0	0	34	0	0
001	620	6222		100	1790	222	222	264	0	0
001	620	6222		100	1800	270	270	168	0	0
001	620	6222		100	1900	8,292	0	0	0	0



City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
Appr Unit Subtotal						196,142	189,937	205,149	0	0
Orgn Total						196,142	189,937	205,149	0	0
001	620	6224		100	1010	171,918	190,968	199,239	0	0
001	620	6224		100	1020	11,068	0	0	0	0
001	620	6224		100	1110	41,980	44,503	46,384	0	0
001	620	6224		100	1200	10,956	11,896	12,401	0	0
001	620	6224		100	1210	2,562	2,781	2,900	0	0
001	620	6224		100	1300	68,810	64,750	61,250	0	0
001	620	6224		100	1400	26,283	27,300	23,700	0	0
001	620	6224		100	1600	61	0	0	0	0
001	620	6224		100	1761	0	0	130	0	0
001	620	6224		100	1763	0	942	451	0	0
001	620	6224		100	1776	0	9,022	0	0	0
001	620	6224		100	1790	566	518	616	0	0
001	620	6224		100	1800	689	630	392	0	0
001	620	6224		100	1900	9,164	0	0	0	0
Appr Unit Subtotal						344,057	353,310	347,463	0	0
Orgn Total						344,057	353,310	347,463	0	0
001	620	6231		100	1010	397,637	442,048	526,854	0	0
001	620	6231		100	1020	5,244	0	0	0	0
001	620	6231		100	1110	58,911	68,991	86,900	0	0
001	620	6231		100	1200	24,038	27,409	32,958	0	0
001	620	6231		100	1210	5,621	6,411	7,708	0	0
001	620	6231		100	1300	52,522	64,750	70,000	0	0
001	620	6231		100	1400	2,396	9,900	3,000	0	0
001	620	6231		100	1761	0	0	108	0	0
001	620	6231		100	1763	0	0	1,728	0	0
001	620	6231		100	1790	441	518	704	0	0
001	620	6231		100	1800	538	630	448	0	0
001	620	6231		100	1900	12,447	0	0	0	0
Appr Unit Subtotal						559,795	620,657	730,408	0	0
001	620	6231		200	2050	25	0	0	0	0
001	620	6231		200	2130	33	0	0	0	0
001	620	6231		200	2150	867	0	0	0	0
001	620	6231		200	2185	4,042	0	0	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	620	6231		200	3020	136	0	0	0	0
001	620	6231		200	3050	150	0	0	0	0
001	620	6231		200	3110	3,047	9,000	9,000	0	0
001	620	6231		200	3130	3,782	0	0	0	0
001	620	6231		200	3180	158	0	0	0	0
001	620	6231		200	3220	341	0	0	0	0
001	620	6231		200	3250	979	7,829	7,829	0	0
001	620	6231		200	3270	542	0	0	0	0
001	620	6231		200	4352	292	0	0	0	0
001	620	6231		200	4354	402	0	0	0	0
001	620	6231		200	4367	206	0	0	0	0
001	620	6231		200	4368	370	0	0	0	0
001	620	6231		200	4378	650	0	0	0	0
001	620	6231		200	4390	439	0	0	0	0
Appr Unit Subtotal						16,461	16,829	16,829	0	0
Orgn Total						576,256	637,486	747,237	0	0
001	620	6232		100	1010	59,119	69,755	77,043	0	0
001	620	6232		100	1020	28,299	0	0	0	0
001	620	6232		100	1110	16,463	16,278	17,866	0	0
001	620	6232		100	1200	6,016	4,352	4,777	0	0
001	620	6232		100	1210	1,407	1,018	1,117	0	0
001	620	6232		100	1300	17,750	18,500	17,500	0	0
001	620	6232		100	1400	14,792	15,000	15,000	0	0
001	620	6232		100	1720	0	450	0	0	0
001	620	6232		100	1761	0	0	23	0	0
001	620	6232		100	1763	0	440	0	0	0
001	620	6232		100	1790	145	148	176	0	0
001	620	6232		100	1800	177	180	112	0	0
001	620	6232		100	1900	12,733	0	0	0	0
Appr Unit Subtotal						156,901	126,121	133,614	0	0
Orgn Total						156,901	126,121	133,614	0	0
001	620	6241		200	2150	0	281,850	281,850	0	0
001	620	6241		200	2903	237,685	0	0	0	0
Appr Unit Subtotal						237,685	281,850	281,850	0	0
Orgn Total						237,685	281,850	281,850	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	620	6242		100	1010	307,828	373,506	389,015	0	0
001	620	6242		100	1020	35,357	0	0	0	0
001	620	6242		100	1110	75,821	87,366	90,529	0	0
001	620	6242		100	1200	21,538	23,357	24,282	0	0
001	620	6242		100	1210	5,037	5,464	5,678	0	0
001	620	6242		100	1300	91,061	101,750	96,250	0	0
001	620	6242		100	1400	26,383	36,300	19,500	0	0
001	620	6242		100	1600	6,035	0	0	0	0
001	620	6242		100	1761	0	0	136	0	0
001	620	6242		100	1763	0	3,228	576	0	0
001	620	6242		100	1790	750	814	968	0	0
001	620	6242		100	1800	913	990	616	0	0
001	620	6242		100	1900	19,570	0	0	0	0
Appr Unit Subtotal						590,293	632,775	627,550	0	0
Orgn Total						590,293	632,775	627,550	0	0
001	620	6243		100	1010	1,747,015	2,081,802	2,309,567	0	0
001	620	6243		100	1020	189,573	0	0	0	0
001	620	6243		100	1110	386,021	442,591	510,645	0	0
001	620	6243		100	1200	117,948	129,546	144,084	0	0
001	620	6243		100	1210	27,584	30,296	33,694	0	0
001	620	6243		100	1300	599,045	666,000	682,500	0	0
001	620	6243		100	1400	254,614	272,800	283,300	0	0
001	620	6243		100	1600	19,728	0	0	0	0
001	620	6243		100	1740	0	0	200	0	0
001	620	6243		100	1761	0	0	1,320	0	0
001	620	6243		100	1763	0	7,611	8,758	0	0
001	620	6243		100	1776	0	314,374	0	0	0
001	620	6243		100	1790	4,898	5,328	6,864	0	0
001	620	6243		100	1800	5,966	6,480	4,424	0	0
001	620	6243		100	1900	75,744	0	0	0	0
Appr Unit Subtotal						3,428,136	3,956,828	3,985,356	0	0
001	620	6243		200	2040	277	0	0	0	0
001	620	6243		200	2050	2,128	0	0	0	0
001	620	6243		200	2150	12,673	1,533,159	1,533,159	0	0
001	620	6243		200	2159	2,138	0	0	0	0
001	620	6243		200	2180	100,385	0	0	0	0
001	620	6243		200	2185	60,490	45,296	45,296	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	620	6243		200	2600	1,260	0	0	0	0
001	620	6243		200	2903	788,287	0	0	0	0
001	620	6243		200	3020	5,554	0	0	0	0
001	620	6243		200	3050	534	0	0	0	0
001	620	6243		200	3110	5,483	0	0	0	0
001	620	6243		200	3130	38,326	0	0	0	0
001	620	6243		200	3170	1,374	0	0	0	0
001	620	6243		200	3180	2,749	0	0	0	0
001	620	6243		200	3210	963	0	0	0	0
001	620	6243		200	3220	4,047	0	0	0	0
001	620	6243		200	3250	60,581	0	0	0	0
001	620	6243		200	3260	1,505	0	0	0	0
001	620	6243		200	3270	14,422	38,000	38,000	0	0
001	620	6243		200	4352	13,488	0	0	0	0
001	620	6243		200	4358	299	0	0	0	0
001	620	6243		200	4362	1,005	0	0	0	0
001	620	6243		200	4367	1,232	0	0	0	0
001	620	6243		200	4368	24,016	35,605	35,605	0	0
001	620	6243		200	4378	673	0	0	0	0
001	620	6243		200	4390	76	0	0	0	0
Appr Unit Subtotal						1,143,965	1,652,060	1,652,060	0	0
Orgn Total						4,572,101	5,608,888	5,637,416	0	0
001	620	6250		100	1010	27,187	30,354	30,354	0	0
001	620	6250		100	1020	175	0	0	0	0
001	620	6250		100	1110	6,847	7,039	7,039	0	0
001	620	6250		100	1200	1,733	1,882	1,882	0	0
001	620	6250		100	1210	405	440	440	0	0
001	620	6250		100	1300	9,024	9,250	8,750	0	0
001	620	6250		100	1400	3,910	3,900	3,900	0	0
001	620	6250		100	1761	0	0	15	0	0
001	620	6250		100	1790	74	74	88	0	0
001	620	6250		100	1800	90	90	56	0	0
001	620	6250		100	1900	2,263	0	0	0	0
Appr Unit Subtotal						51,708	53,029	52,524	0	0
Orgn Total						51,708	53,029	52,524	0	0
001	620	6251		100	1010	315,828	335,839	369,226	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	620	6251		100	1020	57,847	0	0	0	0
001	620	6251		100	1110	78,101	78,002	85,888	0	0
001	620	6251		100	1200	23,183	20,855	23,049	0	0
001	620	6251		100	1210	5,421	4,876	5,389	0	0
001	620	6251		100	1300	78,595	83,250	96,250	0	0
001	620	6251		100	1400	23,556	26,100	26,100	0	0
001	620	6251		100	1600	109	0	0	0	0
001	620	6251		100	1761	0	0	200	0	0
001	620	6251		100	1763	0	525	1,820	0	0
001	620	6251		100	1776	0	9,022	0	0	0
001	620	6251		100	1790	643	666	968	0	0
001	620	6251		100	1800	783	810	616	0	0
001	620	6251		100	1900	12,407	0	0	0	0
Appr Unit Subtotal						596,473	559,945	609,506	0	0
Orgn Total						596,473	559,945	609,506	0	0
001	620	6252		100	1010	34,601	62,374	63,000	0	0
001	620	6252		100	1020	10,147	0	0	0	0
001	620	6252		100	1110	8,470	14,464	14,610	0	0
001	620	6252		100	1200	2,549	3,867	3,906	0	0
001	620	6252		100	1210	596	905	914	0	0
001	620	6252		100	1300	9,024	18,500	17,500	0	0
001	620	6252		100	1400	3,910	7,800	7,800	0	0
001	620	6252		100	1761	0	0	33	0	0
001	620	6252		100	1790	74	148	176	0	0
001	620	6252		100	1800	90	180	112	0	0
001	620	6252		100	1900	1,485	0	0	0	0
Appr Unit Subtotal						70,946	108,238	108,051	0	0
001	620	6252		200	2140	529	0	0	0	0
001	620	6252		200	2150	421	0	0	0	0
001	620	6252		200	2160	925	0	0	0	0
001	620	6252		200	2180	4,264	0	0	0	0
001	620	6252		200	2185	5,570	0	0	0	0
001	620	6252		200	2903	1,399	0	0	0	0
001	620	6252		200	3020	623	0	0	0	0
001	620	6252		200	3110	2,192	0	0	0	0
001	620	6252		200	3130	35	28,028	28,028	0	0
001	620	6252		200	3270	1,577	0	0	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	620	6252		200	4368	7,967	0	0	0	0
Appr Unit Subtotal						25,502	28,028	28,028	0	0
Orgn Total						96,448	136,266	136,079	0	0
001	620	6255		100	1010	21,399	23,384	23,972	0	0
001	620	6255		100	1020	1,008	0	0	0	0
001	620	6255		100	1110	5,084	5,423	5,559	0	0
001	620	6255		100	1200	1,356	1,450	1,486	0	0
001	620	6255		100	1210	317	339	348	0	0
001	620	6255		100	1300	8,816	9,250	8,750	0	0
001	620	6255		100	1400	3,820	3,900	3,900	0	0
001	620	6255		100	1761	0	0	18	0	0
001	620	6255		100	1790	72	74	88	0	0
001	620	6255		100	1800	88	90	56	0	0
001	620	6255		100	1900	929	0	0	0	0
Appr Unit Subtotal						42,889	43,910	44,177	0	0
Orgn Total						42,889	43,910	44,177	0	0
001	620	6261		100	1010	128,457	133,779	138,802	0	0
001	620	6261		100	1020	6,921	0	0	0	0
001	620	6261		100	1110	19,298	19,877	20,222	0	0
001	620	6261		100	1200	8,124	8,295	8,698	0	0
001	620	6261		100	1210	1,900	1,940	2,034	0	0
001	620	6261		100	1300	35,832	37,000	35,000	0	0
001	620	6261		100	1400	11,992	15,600	12,000	0	0
001	620	6261		100	1761	0	0	74	0	0
001	620	6261		100	1763	0	0	745	0	0
001	620	6261		100	1790	295	296	352	0	0
001	620	6261		100	1800	359	360	224	0	0
001	620	6261		100	1900	4,169	0	0	0	0
Appr Unit Subtotal						217,347	217,147	218,151	0	0
Orgn Total						217,347	217,147	218,151	0	0
001	620	6263		100	1010	138,043	163,236	165,935	0	0
001	620	6263		100	1020	24,098	0	0	0	0
001	620	6263		100	1110	35,650	37,943	38,760	0	0
001	620	6263		100	1200	10,363	10,145	10,343	0	0
001	620	6263		100	1210	2,423	2,372	2,419	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	620	6263		100	1300	43,293	46,250	43,750	0	0
001	620	6263		100	1400	16,654	13,500	13,500	0	0
001	620	6263		100	1761	0	0	68	0	0
001	620	6263		100	1763	0	382	835	0	0
001	620	6263		100	1790	355	370	440	0	0
001	620	6263		100	1800	432	450	280	0	0
001	620	6263		100	1900	16,612	0	0	0	0
Appr Unit Subtotal						287,923	274,648	276,330	0	0
Orgn Total						287,923	274,648	276,330	0	0
001	620	6280		100	1010	33,887	37,491	37,491	0	0
001	620	6280		100	1020	724	0	0	0	0
001	620	6280		100	1110	8,622	8,694	8,694	0	0
001	620	6280		100	1200	1,926	2,324	2,324	0	0
001	620	6280		100	1210	450	544	544	0	0
001	620	6280		100	1300	8,851	9,250	8,750	0	0
001	620	6280		100	1400	300	3,900	300	0	0
001	620	6280		100	1761	0	0	20	0	0
001	620	6280		100	1790	74	74	88	0	0
001	620	6280		100	1800	90	90	56	0	0
001	620	6280		100	1900	3,082	0	0	0	0
Appr Unit Subtotal						58,006	62,367	58,267	0	0
001	620	6280		200	2150	0	85,423	85,423	0	0
001	620	6280		200	2903	74,195	0	0	0	0
Appr Unit Subtotal						74,195	85,423	85,423	0	0
Orgn Total						132,201	147,790	143,690	0	0
Agency Total						9,082,095	10,404,882	10,557,343	0	0
001	630	6301		200	2150	4,207	0	0	0	0
Appr Unit Subtotal						4,207	0	0	0	0
Orgn Total						4,207	0	0	0	0
Agency Total						4,207	0	0	0	0
001	640	6450		100	1010	604,520	628,934	660,023	0	0
001	640	6450		100	1110	144,758	146,334	153,842	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	640	6450		100	1200	36,981	39,122	41,171	0	0
001	640	6450		100	1210	8,648	9,150	9,630	0	0
001	640	6450		100	1300	103,301	111,000	105,000	0	0
001	640	6450		100	1400	3,851	3,900	3,900	0	0
001	640	6450		100	1600	1,704	0	0	0	0
001	640	6450		100	1720	450	450	675	0	0
001	640	6450		100	1761	0	0	268	0	0
001	640	6450		100	1763	0	2,082	2,482	0	0
001	640	6450		100	1776	0	10,196	54,138	0	0
001	640	6450		100	1790	875	888	1,056	0	0
001	640	6450		100	1800	1,064	1,080	672	0	0
001	640	6450		100	1900	18,090	0	0	0	0
Appr Unit Subtotal						924,242	953,136	1,032,857	0	0
001	640	6450		200	2040	0	5,000	5,000	0	0
001	640	6450		200	2050	0	250	250	0	0
001	640	6450		200	2060	0	5,000	5,000	0	0
001	640	6450		200	2140	481	3,000	3,000	0	0
001	640	6450		200	2150	1,465	0	0	0	0
001	640	6450		200	2160	6,160	0	0	0	0
001	640	6450		200	2170	1,289	0	0	0	0
001	640	6450		200	2172	1,305	4,000	4,000	0	0
001	640	6450		200	2600	6,965	0	0	0	0
001	640	6450		200	3010	0	3,000	3,000	0	0
001	640	6450		200	3110	1,815	500	500	0	0
001	640	6450		200	3130	47	0	0	0	0
001	640	6450		200	3170	18	500	500	0	0
001	640	6450		200	3180	11	0	0	0	0
001	640	6450		200	3220	0	1,000	1,000	0	0
001	640	6450		200	3250	2,130	8,031	8,031	0	0
001	640	6450		200	3270	40	0	0	0	0
001	640	6450		200	4356	176	0	0	0	0
001	640	6450		200	4378	0	5,000	5,000	0	0
001	640	6450		200	4390	33	0	0	0	0
001	640	6450		200	4391	0	5,000	5,000	0	0
001	640	6450		200	4392	139	0	0	0	0
Appr Unit Subtotal						22,074	40,281	40,281	0	0
Orgn Total						946,316	993,417	1,073,138	0	0



City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
Agency Total						946,316	993,417	1,073,138	0	0
001	650	6501		100	1010	298,763	311,954	327,538	0	0
001	650	6501		100	1020	343	0	0	0	0
001	650	6501		100	1110	71,677	72,341	76,499	0	0
001	650	6501		100	1200	18,807	19,341	20,479	0	0
001	650	6501		100	1210	4,398	4,524	4,789	0	0
001	650	6501		100	1300	50,785	55,500	52,500	0	0
001	650	6501		100	1400	2,001	1,950	2,100	0	0
001	650	6501		100	1600	2,752	0	0	0	0
001	650	6501		100	1720	0	225	450	0	0
001	650	6501		100	1761	0	0	92	0	0
001	650	6501		100	1763	0	0	1,710	0	0
001	650	6501		100	1776	0	4,344	28,404	0	0
001	650	6501		100	1790	428	444	528	0	0
001	650	6501		100	1800	520	540	336	0	0
001	650	6501		100	1900	9,698	0	0	0	0
Appr Unit Subtotal						460,172	471,163	515,425	0	0
001	650	6501		200	2040	0	250	250	0	0
001	650	6501		200	2050	921	600	600	0	0
001	650	6501		200	2140	293	150	150	0	0
001	650	6501		200	2150	274	26,000	26,000	0	0
001	650	6501		200	2170	2,792	1,500	1,500	0	0
001	650	6501		200	2172	0	3,000	3,000	0	0
001	650	6501		200	2913	41	0	0	0	0
001	650	6501		200	3250	552	6,000	6,000	0	0
001	650	6501		200	3270	52	0	0	0	0
001	650	6501		200	4378	788	10,000	10,000	0	0
001	650	6501		200	4392	914	10,400	10,400	0	0
Appr Unit Subtotal						6,627	57,900	57,900	0	0
Orgn Total						466,799	529,063	573,325	0	0
Agency Total						466,799	529,063	573,325	0	0
001	655	6550		200	3299	0	1,500	1,500	0	0
Appr Unit Subtotal						0	1,500	1,500	0	0
Orgn Total						0	1,500	1,500	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
Agency Total						0	1,500	1,500	0	0
001	670	6701		100	1010	222,390	233,370	233,370	0	0
001	670	6701		100	1110	54,405	54,119	55,480	0	0
001	670	6701		100	1200	13,331	14,469	14,833	0	0
001	670	6701		100	1210	3,117	3,384	3,469	0	0
001	670	6701		100	1300	17,406	18,500	17,500	0	0
001	670	6701		100	1400	601	600	600	0	0
001	670	6701		100	1761	0	0	128	0	0
001	670	6701		100	1763	0	0	2,800	0	0
001	670	6701		100	1776	0	103,028	0	0	0
001	670	6701		100	1790	148	148	176	0	0
001	670	6701		100	1800	180	180	112	0	0
001	670	6701		100	1900	11,619	0	0	0	0
Appr Unit Subtotal						323,197	427,798	328,468	0	0
001	670	6701		200	2040	0	9,070	9,070	0	0
001	670	6701		200	2050	860	1,295	1,295	0	0
001	670	6701		200	2060	695	1,595	1,595	0	0
001	670	6701		200	2130	0	500	500	0	0
001	670	6701		200	2140	902	5,500	5,500	0	0
001	670	6701		200	2150	3,819	185,096	185,096	0	0
001	670	6701		200	2151	54	450	450	0	0
001	670	6701		200	2157	36,872	0	0	0	0
001	670	6701		200	2160	17,670	27,000	27,000	0	0
001	670	6701		200	2172	3,368	4,000	4,000	0	0
001	670	6701		200	2180	20	0	0	0	0
001	670	6701		200	2600	1,640	5,000	5,000	0	0
001	670	6701		200	3050	30	0	0	0	0
001	670	6701		200	3110	6,448	7,000	7,000	0	0
001	670	6701		200	3130	31	0	0	0	0
001	670	6701		200	3180	86	0	0	0	0
001	670	6701		200	3220	0	1,000	1,000	0	0
001	670	6701		200	3250	5,085	9,000	9,000	0	0
001	670	6701		200	3270	10	0	0	0	0
001	670	6701		200	4356	239	1,000	1,000	0	0
001	670	6701		200	4378	4,390	21,000	21,000	0	0
001	670	6701		200	4382	49	0	0	0	0
001	670	6701		200	4391	0	16,200	16,200	0	0
001	670	6701		200	4392	1,371	0	0	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
Appr Unit Subtotal						83,639	294,706	294,706	0	0
Orgn Total						406,836	722,504	623,174	0	0
001	670	6713		100	1010	432,060	401,730	407,096	0	0
001	670	6713		100	1020	69	0	0	0	0
001	670	6713		100	1110	102,076	93,377	95,100	0	0
001	670	6713		100	1200	26,308	24,965	25,441	0	0
001	670	6713		100	1210	6,152	5,838	5,951	0	0
001	670	6713		100	1300	81,325	83,250	78,750	0	0
001	670	6713		100	1400	2,800	2,700	2,700	0	0
001	670	6713		100	1600	2,707	0	0	0	0
001	670	6713		100	1720	0	0	225	0	0
001	670	6713		100	1761	0	0	89	0	0
001	670	6713		100	1763	0	927	2,403	0	0
001	670	6713		100	1776	0	8,694	0	0	0
001	670	6713		100	1790	691	666	792	0	0
001	670	6713		100	1800	839	810	504	0	0
001	670	6713		100	1900	8,678	0	0	0	0
Appr Unit Subtotal						663,705	622,957	619,051	0	0
Orgn Total						663,705	622,957	619,051	0	0
001	670	6714		100	1010	0	90,338	138,011	0	0
001	670	6714		100	1110	0	20,948	30,803	0	0
001	670	6714		100	1200	0	5,600	8,555	0	0
001	670	6714		100	1210	0	1,308	1,999	0	0
001	670	6714		100	1300	0	18,500	26,250	0	0
001	670	6714		100	1400	0	600	900	0	0
001	670	6714		100	1790	0	148	264	0	0
001	670	6714		100	1800	0	180	168	0	0
Appr Unit Subtotal						0	137,622	206,950	0	0
Orgn Total						0	137,622	206,950	0	0
001	670	6723		100	1010	623,019	611,702	604,477	0	0
001	670	6723		100	1020	25	0	0	0	0
001	670	6723		100	1110	148,628	142,013	140,179	0	0
001	670	6723		100	1200	38,174	37,967	37,478	0	0
001	670	6723		100	1210	8,927	8,877	8,766	0	0
001	670	6723		100	1300	110,026	120,250	96,250	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	670	6723		100	1400	3,806	3,900	3,300	0	0
001	670	6723		100	1761	0	0	111	0	0
001	670	6723		100	1763	0	689	0	0	0
001	670	6723		100	1790	939	962	968	0	0
001	670	6723		100	1800	1,141	1,170	616	0	0
001	670	6723		100	1900	16,157	0	0	0	0
Appr Unit Subtotal						950,842	927,530	892,145	0	0
Orgn Total						950,842	927,530	892,145	0	0
Agency Total						2,021,383	2,410,613	2,341,320	0	0
001	685	6850		100	1010	1,299,039	1,624,495	1,766,598	0	0
001	685	6850		100	1020	128,335	8,253	8,253	0	0
001	685	6850		100	1110	288,271	351,097	373,693	0	0
001	685	6850		100	1200	83,683	99,914	108,677	0	0
001	685	6850		100	1210	19,747	23,679	25,699	0	0
001	685	6850		100	1300	248,832	323,750	297,500	0	0
001	685	6850		100	1400	16,451	18,750	15,750	0	0
001	685	6850		100	1600	1,656	0	0	0	0
001	685	6850		100	1720	400	400	400	0	0
001	685	6850		100	1761	0	0	381	0	0
001	685	6850		100	1763	0	8,794	3,548	0	0
001	685	6850		100	1776	0	176,127	35,504	0	0
001	685	6850		100	1790	1,755	2,220	2,552	0	0
001	685	6850		100	1800	2,133	2,700	1,624	0	0
001	685	6850		100	1900	44,368	0	0	0	0
Appr Unit Subtotal						2,134,670	2,640,179	2,640,179	0	0
001	685	6850		200	2010	0	25	25	0	0
001	685	6850		200	2020	950	2,092	2,092	0	0
001	685	6850		200	2022	3,594	2,000	2,000	0	0
001	685	6850		200	2040	66	1,500	1,500	0	0
001	685	6850		200	2050	2,542	1,200	1,200	0	0
001	685	6850		200	2060	2,256	2,100	2,100	0	0
001	685	6850		200	2070	0	1,000	1,000	0	0
001	685	6850		200	2090	0	125	125	0	0
001	685	6850		200	2091	0	225	225	0	0
001	685	6850		200	2130	306	500	500	0	0
001	685	6850		200	2140	1,210	500	500	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	685	6850		200	2150	11,960	5,600	5,600	0	0
001	685	6850		200	2151	0	100	100	0	0
001	685	6850		200	2160	2,631	100	100	0	0
001	685	6850		200	2170	4,695	0	0	0	0
001	685	6850		200	2172	25,384	15,000	15,000	0	0
001	685	6850		200	2180	6,319	8,000	8,000	0	0
001	685	6850		200	2185	3,019	4,000	4,000	0	0
001	685	6850		200	2600	4,350	10,000	10,000	0	0
001	685	6850		200	2601	0	1,000	1,000	0	0
001	685	6850		200	2903	999	0	0	0	0
001	685	6850		200	2913	60	0	0	0	0
001	685	6850		200	3010	0	300	300	0	0
001	685	6850		200	3020	3,141	2,475	2,475	0	0
001	685	6850		200	3040	457	350	350	0	0
001	685	6850		200	3050	3,810	1,475	1,475	0	0
001	685	6850		200	3080	0	500	500	0	0
001	685	6850		200	3110	8,428	4,000	4,000	0	0
001	685	6850		200	3130	101,174	194,650	194,650	0	0
001	685	6850		200	3170	585	0	0	0	0
001	685	6850		200	3180	704	3,000	3,000	0	0
001	685	6850		200	3190	2,244	2,100	2,100	0	0
001	685	6850		200	3210	7,080	12,000	12,000	0	0
001	685	6850		200	3220	16,926	12,000	12,000	0	0
001	685	6850		200	3240	0	500	500	0	0
001	685	6850		200	3250	7,317	5,000	5,000	0	0
001	685	6850		200	3260	103	100	100	0	0
001	685	6850		200	3270	5,992	100	100	0	0
001	685	6850		200	3272	0	500	500	0	0
001	685	6850		200	4201	0	200	200	0	0
001	685	6850		200	4352	7,530	2,450	2,450	0	0
001	685	6850		200	4354	2,653	750	750	0	0
001	685	6850		200	4356	6,253	500	500	0	0
001	685	6850		200	4358	237	1,600	1,600	0	0
001	685	6850		200	4362	24	500	500	0	0
001	685	6850		200	4364	3,879	250	250	0	0
001	685	6850		200	4366	0	100	100	0	0
001	685	6850		200	4367	8,680	500	500	0	0
001	685	6850		200	4368	20,513	9,910	9,910	0	0
001	685	6850		200	4374	65	800	800	0	0
001	685	6850		200	4376	26,539	40,000	40,000	0	0

City of New Orleans - Advantage Financial System  
 AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
 All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	685	6850		200	4378	10,355	1,000	1,000	0	0
001	685	6850		200	4382	1,061	2,000	2,000	0	0
001	685	6850		200	4384	0	100	100	0	0
001	685	6850		200	4390	43,501	2,578	2,578	0	0
001	685	6850		200	4391	1,684	0	0	0	0
001	685	6850		200	4392	817	2,000	2,000	0	0
Appr Unit Subtotal						362,093	359,355	359,355	0	0
Orgn Total						2,496,763	2,999,534	2,999,534	0	0
Agency Total						2,496,763	2,999,534	2,999,534	0	0
001	689	6890		200	2150	128,931	128,931	247,314	0	0
Appr Unit Subtotal						128,931	128,931	247,314	0	0
Orgn Total						128,931	128,931	247,314	0	0
Agency Total						128,931	128,931	247,314	0	0
001	700	7001		100	1010	826,482	1,073,187	1,244,182	0	0
001	700	7001		100	1020	13,601	0	0	0	0
001	700	7001		100	1110	190,036	245,193	284,568	0	0
001	700	7001		100	1200	52,592	66,785	77,577	0	0
001	700	7001		100	1210	12,299	15,616	18,141	0	0
001	700	7001		100	1300	137,899	175,750	201,250	0	0
001	700	7001		100	1400	5,113	6,300	7,200	0	0
001	700	7001		100	1600	52,242	0	0	0	0
001	700	7001		100	1761	0	0	498	0	0
001	700	7001		100	1763	0	4,013	5,740	0	0
001	700	7001		100	1776	0	59,939	0	0	0
001	700	7001		100	1790	1,146	1,406	2,024	0	0
001	700	7001		100	1800	1,392	1,710	1,288	0	0
001	700	7001		100	1900	17,828	0	0	0	0
Appr Unit Subtotal						1,310,630	1,649,899	1,842,468	0	0
001	700	7001		200	2010	300	0	0	0	0
001	700	7001		200	2040	1,218	0	0	0	0
001	700	7001		200	2050	590	2,000	2,000	0	0
001	700	7001		200	2060	300	0	0	0	0
001	700	7001		200	2140	17,812	0	0	0	0
001	700	7001		200	2150	106,971	78,200	78,200	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	700	7001		200	2157	150	0	0	0	0
001	700	7001		200	2159	93	10,000	10,000	0	0
001	700	7001		200	2160	3,490	0	0	0	0
001	700	7001		200	2163	0	35,000	35,000	0	0
001	700	7001		200	2170	10,349	0	0	0	0
001	700	7001		200	2171	8,138	10,000	10,000	0	0
001	700	7001		200	2172	50,914	35,000	35,000	0	0
001	700	7001		200	2174	16,982	14,000	14,000	0	0
001	700	7001		200	2180	1,418	15,000	15,000	0	0
001	700	7001		200	2185	80,097	0	0	0	0
001	700	7001		200	2600	980	0	0	0	0
001	700	7001		200	3020	1,878	0	0	0	0
001	700	7001		200	3040	683	0	0	0	0
001	700	7001		200	3050	2,987	0	0	0	0
001	700	7001		200	3110	382	0	0	0	0
001	700	7001		200	3170	504	0	0	0	0
001	700	7001		200	3180	133	0	0	0	0
001	700	7001		200	3190	7	0	0	0	0
001	700	7001		200	3220	1,978	0	0	0	0
001	700	7001		200	3250	25,348	30,000	30,000	0	0
001	700	7001		200	3270	2,111	0	0	0	0
001	700	7001		200	4352	32,161	0	0	0	0
001	700	7001		200	4356	3,211	15,000	15,000	0	0
001	700	7001		200	4367	997	0	0	0	0
001	700	7001		200	4368	973	0	0	0	0
001	700	7001		200	4378	10,060	0	0	0	0
001	700	7001		200	4382	4,740	0	0	0	0
001	700	7001		200	4390	954	0	0	0	0
001	700	7001		200	4391	1,393	0	0	0	0
001	700	7001		200	4392	1,769	35,000	35,000	0	0
Appr Unit Subtotal						392,071	279,200	279,200	0	0
Orgn Total						1,702,701	1,929,099	2,121,668	0	0
001	700	7002		100	1010	562,497	554,135	540,639	0	0
001	700	7002		100	1020	18,758	0	0	0	0
001	700	7002		100	1110	117,208	129,408	125,391	0	0
001	700	7002		100	1200	35,567	34,596	33,622	0	0
001	700	7002		100	1210	8,318	8,090	7,860	0	0
001	700	7002		100	1300	126,436	111,000	113,750	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	700	7002		100	1400	6,652	5,700	5,400	0	0
001	700	7002		100	1600	5,982	0	0	0	0
001	700	7002		100	1761	0	0	158	0	0
001	700	7002		100	1763	0	3,908	1,149	0	0
001	700	7002		100	1776	0	34,787	106,327	0	0
001	700	7002		100	1790	697	888	880	0	0
001	700	7002		100	1800	847	1,080	672	0	0
001	700	7002		100	1900	12,876	0	0	0	0
Appr Unit Subtotal						895,838	883,592	935,848	0	0
001	700	7002		200	2060	18,000	0	0	0	0
001	700	7002		200	2140	2,800	0	0	0	0
001	700	7002		200	2150	1,048	27,000	27,000	0	0
001	700	7002		200	2159	465	0	0	0	0
001	700	7002		200	2170	10,000	0	0	0	0
001	700	7002		200	2600	300	3,000	3,000	0	0
001	700	7002		200	3020	375	0	0	0	0
001	700	7002		200	3040	0	10,000	10,000	0	0
001	700	7002		200	3110	190	0	0	0	0
001	700	7002		200	3270	620	0	0	0	0
001	700	7002		200	4362	0	10,000	10,000	0	0
Appr Unit Subtotal						33,798	50,000	50,000	0	0
Orgn Total						929,636	933,592	985,848	0	0
001	700	7003		100	1010	1,211,101	1,450,441	1,536,900	0	0
001	700	7003		100	1020	117,775	0	0	0	0
001	700	7003		100	1110	285,298	330,706	356,080	0	0
001	700	7003		100	1200	82,038	90,183	95,646	0	0
001	700	7003		100	1210	19,186	21,091	22,369	0	0
001	700	7003		100	1300	415,561	471,750	472,500	0	0
001	700	7003		100	1400	149,498	175,600	176,500	0	0
001	700	7003		100	1600	9,397	0	0	0	0
001	700	7003		100	1720	0	150	0	0	0
001	700	7003		100	1761	0	0	740	0	0
001	700	7003		100	1763	0	4,217	3,676	0	0
001	700	7003		100	1776	0	34,772	0	0	0
001	700	7003		100	1790	3,425	3,774	4,752	0	0
001	700	7003		100	1800	4,162	4,590	3,024	0	0
001	700	7003		100	1900	57,918	0	0	0	0



City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
Appr Unit Subtotal						2,355,359	2,587,274	2,672,187	0	0
001	700	7003		200	2150	13,463	300,000	300,000	0	0
001	700	7003		200	2170	12,965	0	0	0	0
001	700	7003		200	2180	1,235	0	0	0	0
001	700	7003		200	2185	600,590	533,170	533,170	0	0
001	700	7003		200	2600	2,807	289,992	289,992	0	0
001	700	7003		200	2903	371,064	300,000	300,000	0	0
001	700	7003		200	3020	84,284	26,208	26,208	0	0
001	700	7003		200	3050	10,849	0	0	0	0
001	700	7003		200	3110	5,972	0	0	0	0
001	700	7003		200	3130	14,022	0	0	0	0
001	700	7003		200	3180	78,090	100,000	100,000	0	0
001	700	7003		200	3220	704	0	0	0	0
001	700	7003		200	3270	48,768	0	0	0	0
001	700	7003		200	4352	89,448	0	0	0	0
001	700	7003		200	4358	173	0	0	0	0
001	700	7003		200	4362	23,520	0	0	0	0
001	700	7003		200	4367	2,377	0	0	0	0
001	700	7003		200	4368	1,738	0	0	0	0
001	700	7003		200	4382	20,971	0	0	0	0
001	700	7003		200	4390	793	0	0	0	0
Appr Unit Subtotal						1,383,833	1,549,370	1,549,370	0	0
Orgn Total						3,739,192	4,136,644	4,221,557	0	0
001	700	7004		100	1010	742,805	810,515	1,132,357	0	0
001	700	7004		100	1020	54,973	0	0	0	0
001	700	7004		100	1110	195,347	188,877	260,368	0	0
001	700	7004		100	1200	51,735	50,499	70,409	0	0
001	700	7004		100	1210	12,099	11,810	16,464	0	0
001	700	7004		100	1300	192,706	46,250	280,000	0	0
001	700	7004		100	1400	12,976	12,900	15,600	0	0
001	700	7004		100	1600	11,327	0	0	0	0
001	700	7004		100	1761	0	0	408	0	0
001	700	7004		100	1763	0	3,976	1,845	0	0
001	700	7004		100	1776	0	15,971	0	0	0
001	700	7004		100	1790	428	370	1,496	0	0
001	700	7004		100	1800	520	450	952	0	0
001	700	7004		100	1900	56,885	0	0	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
Appr Unit Subtotal						1,331,801	1,141,618	1,779,899	0	0
001	700	7004		200	2140	6,867	0	0	0	0
001	700	7004		200	2150	48,690	43,000	43,000	0	0
001	700	7004		200	2159	72,698	75,000	75,000	0	0
001	700	7004		200	2185	16,460	0	0	0	0
001	700	7004		200	3270	0	15,000	15,000	0	0
001	700	7004		200	4382	285	0	0	0	0
001	700	7004		200	4390	414	0	0	0	0
Appr Unit Subtotal						145,414	133,000	133,000	0	0
Orgn Total						1,477,215	1,274,618	1,912,899	0	0
001	700	7005		100	1010	1,679,985	1,915,886	1,919,527	0	0
001	700	7005		100	1020	184,686	0	0	0	0
001	700	7005		100	1110	415,503	433,226	417,638	0	0
001	700	7005		100	1200	116,596	119,231	119,676	0	0
001	700	7005		100	1210	27,268	27,883	27,989	0	0
001	700	7005		100	1300	504,961	407,000	481,250	0	0
001	700	7005		100	1400	111,499	119,400	115,500	0	0
001	700	7005		100	1600	14,846	0	0	0	0
001	700	7005		100	1720	0	825	0	0	0
001	700	7005		100	1761	0	0	920	0	0
001	700	7005		100	1763	0	7,189	6,192	0	0
001	700	7005		100	1776	0	75,473	0	0	0
001	700	7005		100	1790	2,882	3,256	3,608	0	0
001	700	7005		100	1800	3,502	3,960	2,520	0	0
001	700	7005		100	1900	76,630	0	0	0	0
Appr Unit Subtotal						3,138,358	3,113,329	3,094,820	0	0
001	700	7005		200	2020	1,060	0	0	0	0
001	700	7005		200	2140	375	0	0	0	0
001	700	7005		200	2150	3,220	250,000	250,000	0	0
001	700	7005		200	2159	255	10,000	10,000	0	0
001	700	7005		200	2170	1,234	0	0	0	0
001	700	7005		200	2185	23,388	10,000	10,000	0	0
001	700	7005		200	2600	600	0	0	0	0
001	700	7005		200	2903	31,127	0	0	0	0
001	700	7005		200	3020	13,342	0	0	0	0
001	700	7005		200	3050	973	0	0	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	700	7005		200	3110	9,022	15,000	15,000	0	0
001	700	7005		200	3130	139	0	0	0	0
001	700	7005		200	3170	2,156	0	0	0	0
001	700	7005		200	3180	997	20,000	20,000	0	0
001	700	7005		200	3250	2,699	0	0	0	0
001	700	7005		200	3270	6,974	0	0	0	0
001	700	7005		200	4352	11,438	0	0	0	0
001	700	7005		200	4356	10,794	0	0	0	0
001	700	7005		200	4362	4,052	110,000	110,000	0	0
001	700	7005		200	4378	7,506	0	0	0	0
001	700	7005		200	4382	1,845	0	0	0	0
001	700	7005		200	4390	2,343	0	0	0	0
001	700	7005		200	4392	582	0	0	0	0
Appr Unit Subtotal						136,121	415,000	415,000	0	0
Orgn Total						3,274,479	3,528,329	3,509,820	0	0
001	700	7006		100	1010	1,083,058	949,760	1,020,285	0	0
001	700	7006		100	1020	213,266	0	0	0	0
001	700	7006		100	1110	161,063	221,164	222,862	0	0
001	700	7006		100	1200	81,287	59,131	63,754	0	0
001	700	7006		100	1210	19,010	13,827	14,908	0	0
001	700	7006		100	1300	185,387	268,250	183,750	0	0
001	700	7006		100	1400	16,647	10,500	14,100	0	0
001	700	7006		100	1600	4,832	0	0	0	0
001	700	7006		100	1761	0	0	387	0	0
001	700	7006		100	1763	0	3,935	5,458	0	0
001	700	7006		100	1776	0	29,145	783,041	0	0
001	700	7006		100	1790	1,056	1,998	1,848	0	0
001	700	7006		100	1800	1,283	2,610	1,176	0	0
001	700	7006		100	1900	22,810	0	0	0	0
Appr Unit Subtotal						1,789,699	1,560,320	2,311,569	0	0
001	700	7006		200	2150	4,319	0	0	0	0
001	700	7006		200	2159	15,330	50,000	50,000	0	0
001	700	7006		200	3020	1,055	0	0	0	0
001	700	7006		200	3180	0	20,000	20,000	0	0
001	700	7006		200	3270	37,690	56,275	56,275	0	0
001	700	7006		200	4352	3,637	0	0	0	0
001	700	7006		200	4356	12,118	0	0	0	0

City of New Orleans - Advantage Financial System  
 AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
 All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
Appr Unit Subtotal						74,149	126,275	126,275	0	0
Orgn Total						1,863,848	1,686,595	2,437,844	0	0
001	700	7015		100	1010	94,115	315,357	469,717	0	0
001	700	7015		100	1110	22,018	73,132	108,927	0	0
001	700	7015		100	1200	6,010	17,588	27,092	0	0
001	700	7015		100	1210	1,405	4,572	6,810	0	0
001	700	7015		100	1300	7,240	27,750	35,000	0	0
001	700	7015		100	1400	229	900	1,200	0	0
001	700	7015		100	1600	5,386	0	0	0	0
001	700	7015		100	1761	0	0	221	0	0
001	700	7015		100	1790	56	222	352	0	0
001	700	7015		100	1800	68	270	224	0	0
001	700	7015		100	1900	598	0	0	0	0
Appr Unit Subtotal						137,125	439,791	649,543	0	0
001	700	7015		200	2140	679	0	0	0	0
001	700	7015		200	2150	150,744	49,845	49,845	0	0
001	700	7015		200	2172	1,989	0	0	0	0
Appr Unit Subtotal						153,412	49,845	49,845	0	0
Orgn Total						290,537	489,636	699,388	0	0
001	700	7016		100	1010	329,009	380,554	380,555	0	0
001	700	7016		100	1110	79,054	88,250	89,349	0	0
001	700	7016		100	1200	20,358	23,593	23,889	0	0
001	700	7016		100	1210	4,761	5,516	5,586	0	0
001	700	7016		100	1300	39,362	46,250	43,750	0	0
001	700	7016		100	1400	1,355	1,500	1,500	0	0
001	700	7016		100	1600	308	0	0	0	0
001	700	7016		100	1761	0	0	271	0	0
001	700	7016		100	1763	0	0	3,430	0	0
001	700	7016		100	1790	334	370	440	0	0
001	700	7016		100	1800	406	450	280	0	0
001	700	7016		100	1900	11,453	0	0	0	0
Appr Unit Subtotal						486,400	546,483	549,050	0	0
Orgn Total						486,400	546,483	549,050	0	0
001	700	7017		100	1010	179,863	164,689	232,873	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	700	7017		100	1110	43,134	38,732	51,976	0	0
001	700	7017		100	1200	11,214	10,355	14,437	0	0
001	700	7017		100	1210	2,622	2,421	3,375	0	0
001	700	7017		100	1300	20,175	18,500	26,250	0	0
001	700	7017		100	1400	704	600	900	0	0
001	700	7017		100	1600	6,340	0	0	0	0
001	700	7017		100	1761	0	0	121	0	0
001	700	7017		100	1763	0	2,331	0	0	0
001	700	7017		100	1776	0	0	85,000	0	0
001	700	7017		100	1790	173	148	264	0	0
001	700	7017		100	1800	211	180	168	0	0
001	700	7017		100	1900	5,663	0	0	0	0
Appr Unit Subtotal						270,099	237,956	415,364	0	0
001	700	7017		200	2060	312	0	0	0	0
001	700	7017		200	2110	3,387,669	3,783,551	3,851,551	0	0
001	700	7017		200	2600	472,360	0	0	0	0
Appr Unit Subtotal						3,860,341	3,783,551	3,851,551	0	0
Orgn Total						4,130,440	4,021,507	4,266,915	0	0
001	700	7030		100	1010	451,721	597,104	833,054	0	0
001	700	7030		100	1110	109,286	138,466	189,633	0	0
001	700	7030		100	1200	28,652	37,019	51,648	0	0
001	700	7030		100	1210	6,701	8,656	12,078	0	0
001	700	7030		100	1300	41,785	55,500	78,750	0	0
001	700	7030		100	1400	1,446	1,800	2,700	0	0
001	700	7030		100	1600	32	0	0	0	0
001	700	7030		100	1761	0	0	352	0	0
001	700	7030		100	1790	357	444	792	0	0
001	700	7030		100	1800	433	540	504	0	0
001	700	7030		100	1900	22,165	0	0	0	0
Appr Unit Subtotal						662,578	839,529	1,169,511	0	0
Orgn Total						662,578	839,529	1,169,511	0	0
001	700	7031		100	1010	245,787	296,622	296,621	0	0
001	700	7031		100	1110	57,860	68,787	68,562	0	0
001	700	7031		100	1200	14,251	18,014	18,274	0	0
001	700	7031		100	1210	3,498	4,301	4,349	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	700	7031		100	1300	21,214	27,750	26,250	0	0
001	700	7031		100	1400	739	900	900	0	0
001	700	7031		100	1600	3,808	0	0	0	0
001	700	7031		100	1761	0	0	99	0	0
001	700	7031		100	1763	0	0	1,304	0	0
001	700	7031		100	1790	182	222	264	0	0
001	700	7031		100	1800	221	270	168	0	0
001	700	7031		100	1900	3,562	0	0	0	0
Appr Unit Subtotal						351,122	416,866	416,791	0	0
Orgn Total						351,122	416,866	416,791	0	0
001	700	7032		100	1776	0	0	25,290	0	0
Appr Unit Subtotal						0	0	25,290	0	0
001	700	7032		200	2040	0	0	30,000	0	0
001	700	7032		200	2050	0	0	5,000	0	0
001	700	7032		200	2140	0	0	6,000	0	0
001	700	7032		200	2150	0	0	25,000	0	0
001	700	7032		200	2170	0	0	4,000	0	0
001	700	7032		200	2172	0	0	3,500	0	0
001	700	7032		200	2600	0	0	5,000	0	0
001	700	7032		200	3250	0	0	3,000	0	0
001	700	7032		200	3270	0	0	2,500	0	0
001	700	7032		200	4378	0	0	10,000	0	0
001	700	7032		200	4391	0	0	15,000	0	0
Appr Unit Subtotal						0	0	109,000	0	0
Orgn Total						0	0	134,290	0	0
001	700	7033		200	2050	0	0	5,000	0	0
001	700	7033		200	2140	0	0	6,000	0	0
001	700	7033		200	2150	0	0	25,000	0	0
001	700	7033		200	2170	0	0	4,000	0	0
001	700	7033		200	2172	0	0	2,800	0	0
001	700	7033		200	2600	0	0	5,000	0	0
001	700	7033		200	3250	0	0	3,000	0	0
001	700	7033		200	3270	0	0	2,500	0	0
001	700	7033		200	4378	0	0	10,000	0	0
001	700	7033		200	4392	0	0	15,000	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
Appr Unit Subtotal						0	0	78,300	0	0
Orgn Total						0	0	78,300	0	0
001	700	7034		200	2040	0	0	5,000	0	0
001	700	7034		200	2140	0	0	6,500	0	0
001	700	7034		200	2150	0	0	2,330,000	0	0
001	700	7034		200	2157	0	0	7,500	0	0
001	700	7034		200	2172	0	0	2,700	0	0
001	700	7034		200	3110	0	0	2,500	0	0
001	700	7034		200	3250	0	0	2,000	0	0
001	700	7034		200	4391	0	0	6,000	0	0
Appr Unit Subtotal						0	0	2,362,200	0	0
Orgn Total						0	0	2,362,200	0	0
001	700	7035		200	2150	0	600,000	600,000	0	0
Appr Unit Subtotal						0	600,000	600,000	0	0
Orgn Total						0	600,000	600,000	0	0
001	700	7112		100	1300	(6,326,391)	0	0	0	0
Appr Unit Subtotal						(6,326,391)	0	0	0	0
Orgn Total						(6,326,391)	0	0	0	0
001	700	7114		100	1400	4,564,397	400,000	2,721,130	0	0
Appr Unit Subtotal						4,564,397	400,000	2,721,130	0	0
Orgn Total						4,564,397	400,000	2,721,130	0	0
001	700	7115		100	1010	42,638	55,103	55,103	0	0
001	700	7115		100	1110	9,810	12,778	12,778	0	0
001	700	7115		100	1200	2,745	3,416	3,416	0	0
001	700	7115		100	1210	642	799	799	0	0
001	700	7115		100	1300	6,624	9,250	8,750	0	0
001	700	7115		100	1400	220	300	300	0	0
001	700	7115		100	1600	3,189	0	0	0	0
001	700	7115		100	1761	0	0	37	0	0
001	700	7115		100	1790	54	74	88	0	0
001	700	7115		100	1800	66	90	56	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
Appr Unit Subtotal						65,988	81,810	81,327	0	0
001	700	7115		200	2040	0	1,500	1,500	0	0
001	700	7115		200	2060	14,768	0	0	0	0
001	700	7115		200	2130	0	2,000	2,000	0	0
001	700	7115		200	2140	0	2,000	2,000	0	0
001	700	7115		200	2150	222,710	177,261	177,261	0	0
001	700	7115		200	2157	0	28,000	28,000	0	0
001	700	7115		200	2171	0	424	424	0	0
001	700	7115		200	2172	0	1,000	1,000	0	0
001	700	7115		200	2600	0	2,000	2,000	0	0
001	700	7115		200	3040	0	3,000	3,000	0	0
001	700	7115		200	3170	0	1,500	1,500	0	0
001	700	7115		200	3250	0	2,000	2,000	0	0
001	700	7115		200	4378	0	2,500	2,500	0	0
Appr Unit Subtotal						237,478	223,185	223,185	0	0
Orgn Total						303,466	304,995	304,512	0	0
001	700	7120		200	2040	111	0	0	0	0
001	700	7120		200	2050	31,935	0	0	0	0
001	700	7120		200	2150	302,833	5,505,235	5,505,235	0	0
001	700	7120		200	2157	1,200,408	0	0	0	0
001	700	7120		200	2159	425	0	0	0	0
001	700	7120		200	2160	78,944	0	0	0	0
001	700	7120		200	2185	560	0	0	0	0
001	700	7120		200	2600	3,320,634	0	0	0	0
001	700	7120		200	3020	116	0	0	0	0
001	700	7120		200	3250	78,770	0	0	0	0
001	700	7120		200	3270	6,168	0	0	0	0
001	700	7120		200	4378	10,325	0	0	0	0
001	700	7120		200	4390	641,636	0	0	0	0
001	700	7120		200	4392	5,562	0	0	0	0
Appr Unit Subtotal						5,678,427	5,505,235	5,505,235	0	0
Orgn Total						5,678,427	5,505,235	5,505,235	0	0
001	700	7123		100	1010	454,544	0	0	0	0
001	700	7123		100	1200	36,731	0	0	0	0
001	700	7123		100	1210	8,590	0	0	0	0



City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	700	7123		100	1776	0	497,266	497,266	0	0
Appr Unit Subtotal						499,865	497,266	497,266	0	0
Orgn Total						499,865	497,266	497,266	0	0
001	700	7124		100	1010	313,630	0	0	0	0
001	700	7124		100	1200	19,445	0	0	0	0
001	700	7124		100	1210	4,548	0	0	0	0
001	700	7124		100	1776	0	0	450,000	0	0
Appr Unit Subtotal						337,623	0	450,000	0	0
Orgn Total						337,623	0	450,000	0	0
001	700	7240		200	2130	485	0	0	0	0
001	700	7240		200	2140	6,616	6,200	6,500	0	0
001	700	7240		200	2150	30,403	46,040	70,000	0	0
001	700	7240		200	2159	20,422	8,000	15,000	0	0
001	700	7240		200	2170	4,003	3,276	6,000	0	0
001	700	7240		200	2600	27,957	23,311	30,000	0	0
001	700	7240		200	3110	1,421	0	10,000	0	0
001	700	7240		200	3130	14	216	216	0	0
001	700	7240		200	3270	1,674	5,957	5,957	0	0
Appr Unit Subtotal						92,995	93,000	143,673	0	0
Orgn Total						92,995	93,000	143,673	0	0
001	700	7241		200	2150	388,500	391,500	426,500	0	0
Appr Unit Subtotal						388,500	391,500	426,500	0	0
Orgn Total						388,500	391,500	426,500	0	0
001	700	7242		200	2050	86,621	0	0	0	0
001	700	7242		200	2150	190,000	300,000	300,000	0	0
Appr Unit Subtotal						276,621	300,000	300,000	0	0
Orgn Total						276,621	300,000	300,000	0	0
001	700	7245		200	2150	0	4,556,969	7,306,969	0	0
001	700	7245		200	2600	3,340,247	1,300,000	0	0	0
Appr Unit Subtotal						3,340,247	5,856,969	7,306,969	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
		Orgn Total				3,340,247	5,856,969	7,306,969	0	0
001	700	7553		200	2600	234,201	0	0	0	0
001	700	7553		200	5201	2,000,000	0	0	0	0
		Appr Unit Subtotal				2,234,201	0	0	0	0
		Orgn Total				2,234,201	0	0	0	0
001	700	7701		200	2150	405,000	405,000	500,000	0	0
		Appr Unit Subtotal				405,000	405,000	500,000	0	0
		Orgn Total				405,000	405,000	500,000	0	0
001	700	7702		200	2150	917,304	917,304	1,009,034	0	0
		Appr Unit Subtotal				917,304	917,304	1,009,034	0	0
		Orgn Total				917,304	917,304	1,009,034	0	0
001	700	7703		200	2150	100,000	100,000	185,000	0	0
		Appr Unit Subtotal				100,000	100,000	185,000	0	0
		Orgn Total				100,000	100,000	185,000	0	0
001	700	7704		200	2150	0	7,000	7,000	0	0
		Appr Unit Subtotal				0	7,000	7,000	0	0
		Orgn Total				0	7,000	7,000	0	0
001	700	7705		200	2150	1,263,623	1,813,623	5,500,000	0	0
		Appr Unit Subtotal				1,263,623	1,813,623	5,500,000	0	0
		Orgn Total				1,263,623	1,813,623	5,500,000	0	0
001	700	7706		200	2150	0	1,839,118	2,025,368	0	0
001	700	7706		200	2600	1,839,118	0	0	0	0
		Appr Unit Subtotal				1,839,118	1,839,118	2,025,368	0	0
		Orgn Total				1,839,118	1,839,118	2,025,368	0	0
001	700	7707		200	2150	42,451	42,451	75,000	0	0
		Appr Unit Subtotal				42,451	42,451	75,000	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
		Orgn Total				42,451	42,451	75,000	0	0
001	700	7708		200	2150	28,440	31,000	31,000	0	0
		Appr Unit Subtotal				28,440	31,000	31,000	0	0
		Orgn Total				28,440	31,000	31,000	0	0
001	700	7710		200	2060	132,000	0	0	0	0
001	700	7710		200	2150	250,000	50,000	50,000	0	0
		Appr Unit Subtotal				382,000	50,000	50,000	0	0
		Orgn Total				382,000	50,000	50,000	0	0
001	700	7711		200	2150	0	100,000	100,000	0	0
		Appr Unit Subtotal				0	100,000	100,000	0	0
		Orgn Total				0	100,000	100,000	0	0
		Agency Total				35,276,035	39,057,359	52,603,768	0	0
001	710	7101		100	1010	1,524,145	1,601,061	1,755,740	0	0
001	710	7101		100	1110	369,979	333,299	409,562	0	0
001	710	7101		100	1200	93,413	86,509	102,630	0	0
001	710	7101		100	1210	22,335	20,841	25,664	0	0
001	710	7101		100	1300	136,383	148,000	140,000	0	0
001	710	7101		100	1400	4,717	4,800	4,800	0	0
001	710	7101		100	1600	5,563	0	0	0	0
001	710	7101		100	1761	0	0	497	0	0
001	710	7101		100	1763	0	1,727	9,129	0	0
001	710	7101		100	1776	0	691,333	691,333	0	0
001	710	7101		100	1790	1,164	1,184	1,408	0	0
001	710	7101		100	1800	1,414	1,440	896	0	0
001	710	7101		100	1900	70,403	0	0	0	0
		Appr Unit Subtotal				2,229,516	2,890,194	3,141,659	0	0
001	710	7101		200	2040	15,092	0	0	0	0
001	710	7101		200	2050	820	0	0	0	0
001	710	7101		200	2060	9,915	0	0	0	0
001	710	7101		200	2140	258	0	0	0	0
001	710	7101		200	2150	86,847	322,625	322,625	0	0
001	710	7101		200	2151	270	0	0	0	0

City of New Orleans - Advantage Financial System  
 AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
 All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	710	7101		200	2157	5,502	0	0	0	0
001	710	7101		200	2160	168,950	0	0	0	0
001	710	7101		200	2170	3,375	0	0	0	0
001	710	7101		200	2172	18,905	0	0	0	0
001	710	7101		200	2185	493	0	0	0	0
001	710	7101		200	2600	44,201	322,381	322,381	0	0
001	710	7101		200	3010	8,764	0	0	0	0
001	710	7101		200	3110	1,249	0	0	0	0
001	710	7101		200	3250	15,620	0	0	0	0
001	710	7101		200	4392	27,885	0	0	0	0
Appr Unit Subtotal						408,146	645,006	645,006	0	0
Orgn Total						2,637,662	3,535,200	3,786,665	0	0
001	710	7107		100	1010	136,108	138,167	141,642	0	0
001	710	7107		100	1110	32,277	32,041	32,847	0	0
001	710	7107		100	1200	7,993	7,979	8,240	0	0
001	710	7107		100	1210	2,012	2,003	2,054	0	0
001	710	7107		100	1300	8,703	9,250	8,750	0	0
001	710	7107		100	1400	300	300	300	0	0
001	710	7107		100	1761	0	0	25	0	0
001	710	7107		100	1776	0	135,847	135,847	0	0
001	710	7107		100	1790	74	74	88	0	0
001	710	7107		100	1800	90	90	56	0	0
001	710	7107		100	1900	2,683	0	0	0	0
Appr Unit Subtotal						190,240	325,751	329,849	0	0
Orgn Total						190,240	325,751	329,849	0	0
Agency Total						2,827,902	3,860,951	4,116,514	0	0
001	720	7102		100	1010	106,654	70,644	70,821	0	0
001	720	7102		100	1110	27,094	16,516	16,423	0	0
001	720	7102		100	1200	6,870	4,380	4,391	0	0
001	720	7102		100	1210	1,606	1,024	1,027	0	0
001	720	7102		100	1300	8,703	0	0	0	0
001	720	7102		100	1400	371	300	300	0	0
001	720	7102		100	1761	0	0	27	0	0
001	720	7102		100	1790	74	0	0	0	0
001	720	7102		100	1800	90	0	0	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	720	7102		100	1900	9,888	0	0	0	0
Appr Unit Subtotal						161,350	92,864	92,989	0	0
001	720	7102		200	2040	0	10,000	10,000	0	0
001	720	7102		200	2150	5,000	174,832	174,832	0	0
001	720	7102		200	2157	105,000	0	0	0	0
001	720	7102		200	2600	4,497	0	0	0	0
001	720	7102		200	3250	0	3,100	3,100	0	0
Appr Unit Subtotal						114,497	187,932	187,932	0	0
Orgn Total						275,847	280,796	280,921	0	0
Agency Total						275,847	280,796	280,921	0	0
001	730	7103		100	1010	461,114	455,954	583,086	0	0
001	730	7103		100	1020	394	0	0	0	0
001	730	7103		100	1110	109,361	105,737	136,175	0	0
001	730	7103		100	1200	28,621	27,682	35,912	0	0
001	730	7103		100	1210	6,772	6,611	8,525	0	0
001	730	7103		100	1300	52,960	55,500	70,000	0	0
001	730	7103		100	1400	1,829	1,800	2,400	0	0
001	730	7103		100	1600	15,796	0	0	0	0
001	730	7103		100	1761	0	0	250	0	0
001	730	7103		100	1763	0	0	2,527	0	0
001	730	7103		100	1776	0	158,762	158,762	0	0
001	730	7103		100	1790	451	444	704	0	0
001	730	7103		100	1800	548	540	448	0	0
001	730	7103		100	1900	11,753	0	0	0	0
Appr Unit Subtotal						689,599	813,030	998,789	0	0
001	730	7103		200	2020	147	0	0	0	0
001	730	7103		200	2040	14,900	0	0	0	0
001	730	7103		200	2050	1,675	0	0	0	0
001	730	7103		200	2060	446	0	0	0	0
001	730	7103		200	2130	65	0	0	0	0
001	730	7103		200	2140	132	0	0	0	0
001	730	7103		200	2150	51,741	310,156	310,156	0	0
001	730	7103		200	2157	68,960	0	0	0	0
001	730	7103		200	2159	378	0	0	0	0
001	730	7103		200	2160	52,510	0	0	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	730	7103		200	2170	1,620	0	0	0	0
001	730	7103		200	2172	10,166	0	0	0	0
001	730	7103		200	2185	6,667	0	0	0	0
001	730	7103		200	2190	10,478	0	0	0	0
001	730	7103		200	2600	5,951	0	0	0	0
001	730	7103		200	3040	406	0	0	0	0
001	730	7103		200	3050	55	0	0	0	0
001	730	7103		200	3110	431	0	0	0	0
001	730	7103		200	3130	170	0	0	0	0
001	730	7103		200	3170	102	0	0	0	0
001	730	7103		200	3180	96	0	0	0	0
001	730	7103		200	3250	7,130	0	0	0	0
001	730	7103		200	3270	7,860	0	0	0	0
001	730	7103		200	4356	523	0	0	0	0
001	730	7103		200	4376	39	0	0	0	0
001	730	7103		200	4378	2,010	0	0	0	0
001	730	7103		200	4392	849	0	0	0	0
Appr Unit Subtotal						245,507	310,156	310,156	0	0
Orgn Total						935,106	1,123,186	1,308,945	0	0
Agency Total						935,106	1,123,186	1,308,945	0	0
001	810	8101		200	2220	6,078,029	6,678,029	7,178,029	0	0
Appr Unit Subtotal						6,078,029	6,678,029	7,178,029	0	0
Orgn Total						6,078,029	6,678,029	7,178,029	0	0
Agency Total						6,078,029	6,678,029	7,178,029	0	0
001	820	8201		100	1010	1,083,221	1,106,015	1,396,560	0	0
001	820	8201		100	1020	117,972	0	0	0	0
001	820	8201		100	1110	253,699	257,003	322,275	0	0
001	820	8201		100	1200	64,376	58,044	77,212	0	0
001	820	8201		100	1210	17,070	16,068	20,305	0	0
001	820	8201		100	1300	119,656	129,500	192,500	0	0
001	820	8201		100	1400	5,723	5,700	9,300	0	0
001	820	8201		100	1600	24,555	0	0	0	0
001	820	8201		100	1761	0	0	458	0	0
001	820	8201		100	1763	0	2,229	3,339	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	820	8201		100	1776	0	667,650	130,000	0	0
001	820	8201		100	1790	938	962	1,760	0	0
001	820	8201		100	1800	1,141	1,170	1,120	0	0
001	820	8201		100	1900	7,219	0	0	0	0
Appr Unit Subtotal						1,695,570	2,244,341	2,154,829	0	0
001	820	8201		200	2151	47,206	387,000	432,000	0	0
001	820	8201		200	2600	0	56,000	56,000	0	0
001	820	8201		200	3190	122,049	0	0	0	0
Appr Unit Subtotal						169,255	443,000	488,000	0	0
Orgn Total						1,864,825	2,687,341	2,642,829	0	0
001	820	8230		100	1010	338,983	375,628	375,510	0	0
001	820	8230		100	1110	78,835	87,725	90,722	0	0
001	820	8230		100	1200	25,856	23,454	24,324	0	0
001	820	8230		100	1210	6,047	5,485	5,690	0	0
001	820	8230		100	1300	55,272	64,750	61,250	0	0
001	820	8230		100	1400	1,917	2,100	2,100	0	0
001	820	8230		100	1600	134,399	0	0	0	0
001	820	8230		100	1720	0	225	1,125	0	0
001	820	8230		100	1761	0	0	209	0	0
001	820	8230		100	1763	0	2,660	7,932	0	0
001	820	8230		100	1790	473	518	616	0	0
001	820	8230		100	1800	574	630	392	0	0
001	820	8230		100	1900	8,440	0	0	0	0
Appr Unit Subtotal						650,796	563,175	569,870	0	0
Orgn Total						650,796	563,175	569,870	0	0
Agency Total						2,515,621	3,250,516	3,212,699	0	0
001	830	8302		100	1010	661,489	694,390	667,147	0	0
001	830	8302		100	1110	158,399	162,173	155,416	0	0
001	830	8302		100	1200	40,070	43,360	41,550	0	0
001	830	8302		100	1210	9,371	10,139	9,718	0	0
001	830	8302		100	1300	127,333	138,750	122,500	0	0
001	830	8302		100	1400	4,394	4,500	4,200	0	0
001	830	8302		100	1600	11,893	0	0	0	0
001	830	8302		100	1761	0	0	202	0	0
001	830	8302		100	1763	0	4,936	2,340	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	830	8302		100	1790	1,084	1,110	1,232	0	0
001	830	8302		100	1800	1,317	1,350	784	0	0
001	830	8302		100	1900	21,892	0	0	0	0
Appr Unit Subtotal						1,037,242	1,060,708	1,005,089	0	0
001	830	8302		200	2150	0	838,095	946,481	0	0
001	830	8302		200	2220	942,603	20,145	20,145	0	0
Appr Unit Subtotal						942,603	858,240	966,626	0	0
Orgn Total						1,979,845	1,918,948	1,971,715	0	0
001	830	8303		100	1010	109,597	116,803	159,253	0	0
001	830	8303		100	1110	23,093	27,441	36,930	0	0
001	830	8303		100	1200	6,883	7,336	9,874	0	0
001	830	8303		100	1210	1,609	1,715	2,309	0	0
001	830	8303		100	1300	25,812	27,750	35,000	0	0
001	830	8303		100	1400	881	900	1,200	0	0
001	830	8303		100	1600	9,570	0	0	0	0
001	830	8303		100	1761	0	0	34	0	0
001	830	8303		100	1763	0	1,528	0	0	0
001	830	8303		100	1790	217	222	352	0	0
001	830	8303		100	1800	264	270	224	0	0
001	830	8303		100	1900	2,998	0	0	0	0
Appr Unit Subtotal						180,924	183,965	245,176	0	0
Orgn Total						180,924	183,965	245,176	0	0
001	830	8308		100	1010	366,418	399,445	402,440	0	0
001	830	8308		100	1020	47	0	0	0	0
001	830	8308		100	1110	88,083	93,304	93,442	0	0
001	830	8308		100	1200	21,960	24,947	25,058	0	0
001	830	8308		100	1210	5,135	5,833	5,857	0	0
001	830	8308		100	1300	89,553	101,750	96,250	0	0
001	830	8308		100	1400	3,092	3,300	3,300	0	0
001	830	8308		100	1761	0	0	87	0	0
001	830	8308		100	1763	0	2,910	1,622	0	0
001	830	8308		100	1790	762	814	968	0	0
001	830	8308		100	1800	927	990	616	0	0
001	830	8308		100	1900	20,087	0	0	0	0
Appr Unit Subtotal						596,064	633,293	629,640	0	0



City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
		Orgn Total				596,064	633,293	629,640	0	0
		Agency Total				2,756,833	2,736,206	2,846,531	0	0
001	832	8321		200	2220	0	6,000	6,000	0	0
		Appr Unit Subtotal				0	6,000	6,000	0	0
		Orgn Total				0	6,000	6,000	0	0
		Agency Total				0	6,000	6,000	0	0
001	834	8341		200	2220	0	14,400	14,400	0	0
		Appr Unit Subtotal				0	14,400	14,400	0	0
		Orgn Total				0	14,400	14,400	0	0
		Agency Total				0	14,400	14,400	0	0
001	835	8351		100	1010	693,820	700,156	717,446	0	0
001	835	8351		100	1020	11,501	0	0	0	0
001	835	8351		100	1110	1,946	0	0	0	0
001	835	8351		100	1200	6,000	43,411	44,491	0	0
001	835	8351		100	1210	9,710	10,153	10,392	0	0
001	835	8351		100	1300	90,659	64,750	61,250	0	0
001	835	8351		100	1400	3,397	0	0	0	0
001	835	8351		100	1790	21	0	0	0	0
001	835	8351		100	1800	26	0	0	0	0
		Appr Unit Subtotal				817,080	818,470	833,579	0	0
		Orgn Total				817,080	818,470	833,579	0	0
001	835	9120		200	2220	0	1,090,427	1,094,160	0	0
		Appr Unit Subtotal				0	1,090,427	1,094,160	0	0
		Orgn Total				0	1,090,427	1,094,160	0	0
001	835	9160		100	1010	3,069,742	3,955,126	3,926,809	0	0
001	835	9160		100	1020	15,886	11,800	23,693	0	0
001	835	9160		100	1110	623,308	798,959	791,995	0	0
001	835	9160		100	1200	189,546	246,270	244,222	0	0
001	835	9160		100	1210	44,329	57,583	57,109	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	835	9160		100	1300	686,272	851,000	787,500	0	0
001	835	9160		100	1400	24,692	31,200	27,600	0	0
001	835	9160		100	1600	15,449	0	0	0	0
001	835	9160		100	1761	0	0	2,248	0	0
001	835	9160		100	1763	0	19,553	6,861	0	0
001	835	9160		100	1776	0	27,101	37,101	0	0
001	835	9160		100	1790	5,668	6,808	7,920	0	0
001	835	9160		100	1800	6,889	9,180	5,040	0	0
001	835	9160		100	1900	188,091	0	0	0	0
Appr Unit Subtotal						4,869,872	6,014,580	5,918,098	0	0
Orgn Total						4,869,872	6,014,580	5,918,098	0	0
Agency Total						5,686,952	7,923,477	7,845,837	0	0
001	836	9120		100	1010	177,832	0	0	0	0
001	836	9120		100	1110	36,078	0	0	0	0
001	836	9120		100	1200	10,999	0	0	0	0
001	836	9120		100	1210	2,572	0	0	0	0
001	836	9120		100	1300	24,228	0	0	0	0
001	836	9120		100	1400	1,442	0	0	0	0
001	836	9120		100	1790	345	0	0	0	0
001	836	9120		100	1800	418	0	0	0	0
001	836	9120		100	1900	8,526	0	0	0	0
Appr Unit Subtotal						262,440	0	0	0	0
Orgn Total						262,440	0	0	0	0
Agency Total						262,440	0	0	0	0
001	837	8371		200	2220	3,510,838	5,206,715	5,743,715	0	0
Appr Unit Subtotal						3,510,838	5,206,715	5,743,715	0	0
Orgn Total						3,510,838	5,206,715	5,743,715	0	0
001	837	8372		200	2220	325,478	349,478	389,478	0	0
Appr Unit Subtotal						325,478	349,478	389,478	0	0
Orgn Total						325,478	349,478	389,478	0	0
001	837	8377		200	2220	653,805	1,355,805	778,805	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
Appr Unit Subtotal						653,805	1,355,805	778,805	0	0
Orgn Total						653,805	1,355,805	778,805	0	0
Agency Total						4,490,121	6,911,998	6,911,998	0	0
001	850	8501		100	1010	27,113	0	0	0	0
001	850	8501		100	1200	1,681	0	0	0	0
001	850	8501		100	1210	393	0	0	0	0
001	850	8501		100	1300	692	0	0	0	0
001	850	8501		100	1400	33	0	0	0	0
001	850	8501		100	1600	14,803	0	0	0	0
001	850	8501		100	1790	8	0	0	0	0
001	850	8501		100	1800	10	0	0	0	0
Appr Unit Subtotal						44,733	0	0	0	0
001	850	8501		200	2220	34,324,846	34,545,129	34,323,964	0	0
Appr Unit Subtotal						34,324,846	34,545,129	34,323,964	0	0
Orgn Total						34,369,579	34,545,129	34,323,964	0	0
001	850	8503		200	2220	18,643,846	18,643,847	18,643,847	0	0
Appr Unit Subtotal						18,643,846	18,643,847	18,643,847	0	0
Orgn Total						18,643,846	18,643,847	18,643,847	0	0
Agency Total						53,013,425	53,188,976	52,967,811	0	0
001	860	8610		100	1010	974,933	1,006,236	1,008,296	0	0
001	860	8610		100	1020	147	0	0	0	0
001	860	8610		100	1110	85,049	0	180,147	0	0
001	860	8610		100	1180	129,472	0	0	0	0
001	860	8610		100	1200	21,223	62,037	26,691	0	0
001	860	8610		100	1210	13,929	14,601	14,763	0	0
001	860	8610		100	1300	173,717	185,000	175,000	0	0
001	860	8610		100	1400	6,005	5,700	5,700	0	0
001	860	8610		100	1761	0	0	211	0	0
001	860	8610		100	1763	0	818	4,994	0	0
001	860	8610		100	1790	1,407	1,406	1,672	0	0
001	860	8610		100	1800	1,710	1,710	1,064	0	0
001	860	8610		100	1900	34,366	0	0	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
Appr Unit Subtotal						1,441,958	1,277,508	1,418,538	0	0
Orgn Total						1,441,958	1,277,508	1,418,538	0	0
001	860	8620		100	1010	436,456	502,038	484,187	0	0
001	860	8620		100	1020	2,168	0	0	0	0
001	860	8620		100	1110	38,633	82,397	101,411	0	0
001	860	8620		100	1180	55,172	0	0	0	0
001	860	8620		100	1200	10,853	31,221	14,889	0	0
001	860	8620		100	1210	6,235	7,300	7,064	0	0
001	860	8620		100	1300	151,020	175,750	157,500	0	0
001	860	8620		100	1400	5,227	5,700	5,400	0	0
001	860	8620		100	1600	9,775	0	0	0	0
001	860	8620		100	1761	0	0	42	0	0
001	860	8620		100	1763	0	1,497	1,327	0	0
001	860	8620		100	1790	1,289	1,406	1,584	0	0
001	860	8620		100	1800	1,567	1,710	1,008	0	0
001	860	8620		100	1900	20,687	0	0	0	0
Appr Unit Subtotal						739,082	809,019	774,412	0	0
001	860	8620		200	2130	8,378	0	10,000	0	0
001	860	8620		200	2150	15,828	0	35,000	0	0
001	860	8620		200	2160	34,503	69,000	13,000	0	0
001	860	8620		200	2170	3,194	18,000	50,000	0	0
001	860	8620		200	2171	5,483	0	50,000	0	0
001	860	8620		200	3250	47,204	66,352	66,352	0	0
001	860	8620		200	4378	499	0	0	0	0
Appr Unit Subtotal						115,089	153,352	224,352	0	0
Orgn Total						854,171	962,371	998,764	0	0
001	860	8630		100	1010	712,215	665,492	707,167	0	0
001	860	8630		100	1020	1,684	0	0	0	0
001	860	8630		100	1110	68,277	142,414	145,495	0	0
001	860	8630		100	1180	75,590	0	0	0	0
001	860	8630		100	1200	20,015	41,465	16,436	0	0
001	860	8630		100	1210	10,245	9,698	10,272	0	0
001	860	8630		100	1300	218,717	38,289	44,289	0	0
001	860	8630		100	1400	7,548	6,900	7,500	0	0
001	860	8630		100	1600	6,135	0	0	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
001	860	8630		100	1761	0	0	60	0	0
001	860	8630		100	1763	0	3,239	762	0	0
001	860	8630		100	1776	0	0	1,028,562	0	0
001	860	8630		100	1790	1,862	1,628	2,200	0	0
001	860	8630		100	1800	2,263	2,070	1,400	0	0
001	860	8630		100	1900	34,553	0	0	0	0
Appr Unit Subtotal						1,159,104	911,195	1,964,143	0	0
Orgn Total						1,159,104	911,195	1,964,143	0	0
001	860	8641		100	1010	166,465	206,947	183,194	0	0
001	860	8641		100	1020	982	0	0	0	0
001	860	8641		100	1110	0	42,509	24,825	0	0
001	860	8641		100	1180	28,054	0	0	0	0
001	860	8641		100	1200	1,513	12,871	1,511	0	0
001	860	8641		100	1210	2,544	3,010	2,656	0	0
001	860	8641		100	1300	59,191	64,750	52,500	0	0
001	860	8641		100	1400	2,349	2,700	2,400	0	0
001	860	8641		100	1600	4,996	0	0	0	0
001	860	8641		100	1761	0	0	8	0	0
001	860	8641		100	1763	0	637	0	0	0
001	860	8641		100	1790	431	518	528	0	0
001	860	8641		100	1800	523	630	336	0	0
001	860	8641		100	1900	8,742	0	0	0	0
Appr Unit Subtotal						275,790	334,572	267,958	0	0
Orgn Total						275,790	334,572	267,958	0	0
001	860	8642		100	1010	71,512	78,136	78,136	0	0
001	860	8642		100	1110	6,096	18,120	16,068	0	0
001	860	8642		100	1180	9,788	0	0	0	0
001	860	8642		100	1200	1,532	4,845	1,621	0	0
001	860	8642		100	1210	1,081	1,133	1,143	0	0
001	860	8642		100	1300	26,109	27,750	26,250	0	0
001	860	8642		100	1400	902	900	900	0	0
001	860	8642		100	1761	0	0	8	0	0
001	860	8642		100	1763	0	0	154	0	0
001	860	8642		100	1790	222	222	264	0	0
001	860	8642		100	1800	270	270	168	0	0
001	860	8642		100	1900	6,228	0	0	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
Appr Unit Subtotal						123,740	131,376	124,712	0	0
Orgn Total						123,740	131,376	124,712	0	0
001	860	8643		100	1010	62,353	67,874	69,582	0	0
001	860	8643		100	1110	0	15,930	13,221	0	0
001	860	8643		100	1180	12,551	0	0	0	0
001	860	8643		100	1200	0	4,259	0	0	0
001	860	8643		100	1210	837	996	1,009	0	0
001	860	8643		100	1300	17,060	18,500	17,500	0	0
001	860	8643		100	1400	590	600	600	0	0
001	860	8643		100	1600	1,269	0	0	0	0
001	860	8643		100	1761	0	0	11	0	0
001	860	8643		100	1763	0	821	0	0	0
001	860	8643		100	1790	145	148	176	0	0
001	860	8643		100	1800	176	180	112	0	0
001	860	8643		100	1900	3,776	0	0	0	0
Appr Unit Subtotal						98,757	109,308	102,211	0	0
Orgn Total						98,757	109,308	102,211	0	0
Agency Total						3,953,520	3,726,330	4,876,326	0	0
001	870	8751		200	2040	10,054	8,000	8,000	0	0
001	870	8751		200	2050	7,188	200	200	0	0
001	870	8751		200	2140	50	4,500	4,500	0	0
001	870	8751		200	2150	330,788	338,545	338,545	0	0
001	870	8751		200	2152	0	10,000	10,000	0	0
001	870	8751		200	2170	833	12,200	12,200	0	0
001	870	8751		200	2185	4,106	3,000	3,000	0	0
001	870	8751		200	2190	1,657	1,500	1,500	0	0
001	870	8751		200	2600	2,448	0	0	0	0
001	870	8751		200	3020	269	0	0	0	0
001	870	8751		200	3110	12	0	0	0	0
001	870	8751		200	3130	28	0	0	0	0
001	870	8751		200	3250	4,637	8,000	8,000	0	0
001	870	8751		200	3270	57	0	0	0	0
001	870	8751		200	4356	625	0	0	0	0
001	870	8751		200	4378	83	0	0	0	0
Appr Unit Subtotal						362,835	385,945	385,945	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
		Orgn Total				362,835	385,945	385,945	0	0
		Agency Total				362,835	385,945	385,945	0	0
001	880	8851		100	1010	87,592	0	0	0	0
001	880	8851		100	1170	0	84,000	84,000	0	0
		Appr Unit Subtotal				87,592	84,000	84,000	0	0
		Orgn Total				87,592	84,000	84,000	0	0
001	880	8852		100	1170	260,788	280,000	280,000	0	0
		Appr Unit Subtotal				260,788	280,000	280,000	0	0
		Orgn Total				260,788	280,000	280,000	0	0
		Agency Total				348,380	364,000	364,000	0	0
001	892	8920		100	1776	0	0	690,603	0	0
		Appr Unit Subtotal				0	0	690,603	0	0
001	892	8920		600	6280	0	0	20,000	0	0
		Appr Unit Subtotal				0	0	20,000	0	0
		Orgn Total				0	0	710,603	0	0
		Agency Total				0	0	710,603	0	0
		Fund Total				659,252,582	701,991,031	744,736,949	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
051	220	222C		200	2150	545,466	0	0	0	0
051	220	222C		200	2157	876,102	0	0	0	0
051	220	222C		200	2185	21,659	0	0	0	0
051	220	222C		200	2909	60,583	0	0	0	0
051	220	222C		200	3250	6,000	0	0	0	0
051	220	222C		200	3272	8,024	0	0	0	0
Appr Unit Subtotal						1,517,834	0	0	0	0
Orgn Total						1,517,834	0	0	0	0
Agency Total						1,517,834	0	0	0	0
051	250	250C		200	2090	454	0	0	0	0
051	250	250C		200	2150	92,561	0	0	0	0
051	250	250C		200	2157	1,636,618	0	0	0	0
051	250	250C		200	2185	156,251	0	0	0	0
051	250	250C		200	2600	14,175	0	0	0	0
051	250	250C		200	4376	7,056,616	0	0	0	0
051	250	250C		200	4392	27,600	0	0	0	0
Appr Unit Subtotal						8,984,275	0	0	0	0
Orgn Total						8,984,275	0	0	0	0
Agency Total						8,984,275	0	0	0	0
051	270	270C		200	2090	6,189	0	0	0	0
051	270	270C		200	2130	6,536	0	0	0	0
051	270	270C		200	2150	1,446,470	0	0	0	0
051	270	270C		200	2157	3,474,149	0	0	0	0
051	270	270C		200	2159	3,664	0	0	0	0
051	270	270C		200	2180	19,550	0	0	0	0
051	270	270C		200	2185	316,897	0	0	0	0
051	270	270C		200	2600	238,172	0	0	0	0
051	270	270C		200	3040	3,805	0	0	0	0
051	270	270C		200	3050	4,078	0	0	0	0
051	270	270C		200	3220	456,123	0	0	0	0
051	270	270C		200	3250	91,762	0	0	0	0
051	270	270C		200	3272	108,337	0	0	0	0
051	270	270C		200	4356	296,846	0	0	0	0
051	270	270C		200	4376	1,333,864	0	0	0	0



City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
051	270	270C		200	4378	124,969	0	0	0	0
051	270	270C		200	4390	51,042	0	0	0	0
051	270	270C		200	4391	252,604	0	0	0	0
051	270	270C		200	4392	398,892	0	0	0	0
Appr Unit Subtotal						8,633,949	0	0	0	0
Orgn Total						8,633,949	0	0	0	0
Agency Total						8,633,949	0	0	0	0
051	360	360C		200	2150	116,183	0	0	0	0
Appr Unit Subtotal						116,183	0	0	0	0
Orgn Total						116,183	0	0	0	0
Agency Total						116,183	0	0	0	0
051	380	380C		200	2090	843	0	0	0	0
051	380	380C		200	2150	640,058	0	0	0	0
051	380	380C		200	2157	11,884,234	0	0	0	0
051	380	380C		200	2903	30,611	0	0	0	0
Appr Unit Subtotal						12,555,746	0	0	0	0
Orgn Total						12,555,746	0	0	0	0
Agency Total						12,555,746	0	0	0	0
051	450	450C		200	2090	22,239	0	0	0	0
051	450	450C		200	2150	1,172,171	0	0	0	0
051	450	450C		200	2157	5,844,692	0	0	0	0
051	450	450C		200	2185	10,696,500	0	0	0	0
051	450	450C		200	2600	17,424	0	0	0	0
051	450	450C		200	2903	181,805	0	0	0	0
051	450	450C		200	4356	215,766	0	0	0	0
051	450	450C		200	4367	214,222	0	0	0	0
051	450	450C		200	4378	1,044	0	0	0	0
051	450	450C		200	4392	13,279	0	0	0	0
Appr Unit Subtotal						18,379,142	0	0	0	0
Orgn Total						18,379,142	0	0	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
Agency Total						18,379,142	0	0	0	0
051	500	500C		200	2020	120,950	0	0	0	0
051	500	500C		200	2090	5,218	0	0	0	0
051	500	500C		200	2150	22,093,037	0	0	0	0
051	500	500C		200	2157	1,959,942	0	0	0	0
051	500	500C		200	2185	116,950	0	0	0	0
051	500	500C		200	2600	238,915	0	0	0	0
051	500	500C		200	2909	61,585,535	0	0	0	0
051	500	500C		200	2912	1,734,688	0	0	0	0
051	500	500C		200	3250	6,900	0	0	0	0
051	500	500C		200	3272	8,024	0	0	0	0
051	500	500C		200	4376	331,400	0	0	0	0
Appr Unit Subtotal						88,201,559	0	0	0	0
Orgn Total						88,201,559	0	0	0	0
Agency Total						88,201,559	0	0	0	0
051	580	580C		200	2090	5,991	0	0	0	0
051	580	580C		200	2130	25	0	0	0	0
051	580	580C		200	2150	908,810	0	0	0	0
051	580	580C		200	2157	4,769,349	0	0	0	0
051	580	580C		200	2185	1,645,658	0	0	0	0
051	580	580C		200	2903	3,850	0	0	0	0
051	580	580C		200	2909	(230,535)	0	0	0	0
051	580	580C		200	4362	1,099	0	0	0	0
051	580	580C		200	4378	2,541	0	0	0	0
051	580	580C		200	4392	1,158	0	0	0	0
Appr Unit Subtotal						7,107,946	0	0	0	0
Orgn Total						7,107,946	0	0	0	0
Agency Total						7,107,946	0	0	0	0
051	620	620C		200	2090	5,129	0	0	0	0
051	620	620C		200	2150	183,726	0	0	0	0
051	620	620C		200	2157	421,026	0	0	0	0
051	620	620C		200	2185	681,181	0	0	0	0
Appr Unit Subtotal						1,291,062	0	0	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
					Orgn Total	1,291,062	0	0	0	0
					Agency Total	1,291,062	0	0	0	0
051	630	630C		200	2090	11,743	0	0	0	0
051	630	630C		200	2150	44,281	0	0	0	0
051	630	630C		200	2157	1,889,612	0	0	0	0
051	630	630C		200	2185	261,681	0	0	0	0
					Appr Unit Subtotal	2,207,317	0	0	0	0
					Orgn Total	2,207,317	0	0	0	0
					Agency Total	2,207,317	0	0	0	0
051	685	685C		200	2150	35,016	0	0	0	0
051	685	685C		200	2157	7,984	0	0	0	0
					Appr Unit Subtotal	43,000	0	0	0	0
					Orgn Total	43,000	0	0	0	0
					Agency Total	43,000	0	0	0	0
051	689	689C		200	2090	689	0	0	0	0
051	689	689C		200	2150	84,749	0	0	0	0
051	689	689C		200	2157	454,611	0	0	0	0
051	689	689C		200	2185	5,493,550	0	0	0	0
051	689	689C		200	2600	21,068	0	0	0	0
					Appr Unit Subtotal	6,054,667	0	0	0	0
					Orgn Total	6,054,667	0	0	0	0
					Agency Total	6,054,667	0	0	0	0
051	895	895C		200	2150	127,935	0	0	0	0
051	895	895C		200	2157	7,914,451	0	0	0	0
051	895	895C		200	2185	55,309	0	0	0	0
051	895	895C		200	2909	91,273	0	0	0	0
					Appr Unit Subtotal	8,188,968	0	0	0	0
					Orgn Total	8,188,968	0	0	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
Agency Total						8,188,968	0	0	0	0
Fund Total						163,281,648	0	0	0	0

City of New Orleans - Advantage Financial System  
 AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
 All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
052	500	5110		200	2150	484,333	0	0	0	0
052	500	5110		200	2185	2,291,016	10,000,000	10,000,000	0	0
Appr Unit Subtotal						2,775,349	10,000,000	10,000,000	0	0
Orgn Total						2,775,349	10,000,000	10,000,000	0	0
Agency Total						2,775,349	10,000,000	10,000,000	0	0
Fund Total						2,775,349	10,000,000	10,000,000	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
138	782	7821		100	1010	154,124	236,471	441,299	0	0
138	782	7821		100	1110	28,417	54,837	87,862	0	0
138	782	7821		100	1200	9,531	14,266	27,174	0	0
138	782	7821		100	1210	2,229	3,428	6,438	0	0
138	782	7821		100	1300	17,777	24,975	54,250	0	0
138	782	7821		100	1400	625	810	1,860	0	0
138	782	7821		100	1600	30,834	0	0	0	0
138	782	7821		100	1761	0	0	23	0	0
138	782	7821		100	1763	0	1,729	785	0	0
138	782	7821		100	1776	0	0	20,700	0	0
138	782	7821		100	1790	154	199	546	0	0
138	782	7821		100	1800	187	243	347	0	0
138	782	7821		100	1900	5,118	0	0	0	0
Appr Unit Subtotal						248,996	336,958	641,284	0	0
138	782	7821		200	2040	566	0	0	0	0
138	782	7821		200	2150	97,553	200,000	200,000	0	0
138	782	7821		200	2151	13	0	0	0	0
138	782	7821		200	2160	7,197	0	0	0	0
138	782	7821		200	2170	261	0	0	0	0
138	782	7821		200	2172	355	0	0	0	0
138	782	7821		200	2600	2,500	0	0	0	0
138	782	7821		200	3110	6,928	0	0	0	0
138	782	7821		200	3130	607	0	0	0	0
138	782	7821		200	3250	10	0	0	0	0
Appr Unit Subtotal						115,990	200,000	200,000	0	0
Orgn Total						364,986	536,958	841,284	0	0
138	782	7822		100	1010	305,397	0	0	0	0
138	782	7822		100	1020	55	0	0	0	0
138	782	7822		100	1110	75,386	0	0	0	0
138	782	7822		100	1200	19,175	0	0	0	0
138	782	7822		100	1210	4,484	0	0	0	0
138	782	7822		100	1300	81,839	0	0	0	0
138	782	7822		100	1400	3,681	0	0	0	0
138	782	7822		100	1790	679	0	0	0	0
138	782	7822		100	1800	826	0	0	0	0
138	782	7822		100	1900	20,501	0	0	0	0

City of New Orleans - Advantage Financial System  
 AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
 All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
Appr Unit Subtotal						512,023	0	0	0	0
138	782	7822		200	2150	5,752	0	0	0	0
138	782	7822		200	2180	84	200	0	0	0
138	782	7822		200	3130	0	200	0	0	0
Appr Unit Subtotal						5,836	400	0	0	0
Orgn Total						517,859	400	0	0	0
138	782	7823		200	2150	1,156,052	6,353,938	2,799,161	0	0
Appr Unit Subtotal						1,156,052	6,353,938	2,799,161	0	0
Orgn Total						1,156,052	6,353,938	2,799,161	0	0
138	782	7829		200	2150	304,000	0	0	0	0
Appr Unit Subtotal						304,000	0	0	0	0
Orgn Total						304,000	0	0	0	0
Agency Total						2,342,897	6,891,296	3,640,445	0	0
Fund Total						2,342,897	6,891,296	3,640,445	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
139	210	2178		100	1010	188,890	0	0	0	0
139	210	2178		100	1110	45,025	0	0	0	0
139	210	2178		100	1200	11,489	0	0	0	0
139	210	2178		100	1210	2,687	0	0	0	0
139	210	2178		100	1300	26,109	0	0	0	0
139	210	2178		100	1400	902	0	0	0	0
139	210	2178		100	1776	0	254,754	0	0	0
139	210	2178		100	1790	222	0	0	0	0
139	210	2178		100	1800	270	0	0	0	0
139	210	2178		100	1900	4,715	0	0	0	0
Appr Unit Subtotal						280,309	254,754	0	0	0
139	210	2178		200	2150	6,932	0	0	0	0
139	210	2178		200	3250	159	0	0	0	0
Appr Unit Subtotal						7,091	0	0	0	0
Orgn Total						287,400	254,754	0	0	0
Agency Total						287,400	254,754	0	0	0
139	781	7810		100	1010	130,616	233,638	314,342	0	0
139	781	7810		100	1110	29,373	54,180	73,061	0	0
139	781	7810		100	1200	7,898	14,485	19,267	0	0
139	781	7810		100	1210	1,847	3,388	4,582	0	0
139	781	7810		100	1300	17,406	27,750	35,000	0	0
139	781	7810		100	1400	601	900	1,200	0	0
139	781	7810		100	1600	345	0	0	0	0
139	781	7810		100	1761	0	0	85	0	0
139	781	7810		100	1763	0	0	845	0	0
139	781	7810		100	1790	148	222	352	0	0
139	781	7810		100	1800	180	270	224	0	0
139	781	7810		100	1900	3,881	0	0	0	0
Appr Unit Subtotal						192,295	334,833	448,958	0	0
139	781	7810		200	2010	0	2,500	2,500	0	0
139	781	7810		200	2040	0	9,000	9,000	0	0
139	781	7810		200	2050	0	500	500	0	0
139	781	7810		200	2130	0	1,000	1,000	0	0
139	781	7810		200	2140	0	2,000	2,000	0	0
139	781	7810		200	2150	2,816,519	2,877,487	3,077,487	0	0



City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
139	781	7810		200	2157	136,558	14,000	14,000	0	0
139	781	7810		200	2160	4,206	25,000	25,000	0	0
139	781	7810		200	2170	0	6,013	6,013	0	0
139	781	7810		200	2172	784	2,000	2,000	0	0
139	781	7810		200	2600	1,091	750,000	300,000	0	0
139	781	7810		200	3110	1,890	0	0	0	0
139	781	7810		200	3180	58	0	0	0	0
139	781	7810		200	3250	2,298	5,500	5,500	0	0
139	781	7810		200	3270	57	0	0	0	0
139	781	7810		200	4391	0	5,000	5,000	0	0
139	781	7810		200	4392	86	0	0	0	0
Appr Unit Subtotal						2,963,547	3,700,000	3,450,000	0	0
Orgn Total						3,155,842	4,034,833	3,898,958	0	0
Agency Total						3,155,842	4,034,833	3,898,958	0	0
Fund Total						3,443,242	4,289,587	3,898,958	0	0

City of New Orleans - Advantage Financial System  
 AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
 All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
140	500	5110		200	2185	0	3,000,000	3,000,000	0	0
Appr Unit Subtotal						0	3,000,000	3,000,000	0	0
Orgn Total						0	3,000,000	3,000,000	0	0
Agency Total						0	3,000,000	3,000,000	0	0
140	630	6302		200	4378	0	506,501	506,501	0	0
Appr Unit Subtotal						0	506,501	506,501	0	0
Orgn Total						0	506,501	506,501	0	0
Agency Total						0	506,501	506,501	0	0
Fund Total						0	3,506,501	3,506,501	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
144	700	7245		200	2150	0	400,000	400,000	0	0
Appr Unit Subtotal						0	400,000	400,000	0	0
Orgn Total						0	400,000	400,000	0	0
Agency Total						0	400,000	400,000	0	0
Fund Total						0	400,000	400,000	0	0

City of New Orleans - Advantage Financial System  
 AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
 All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
145	400	4012		200	2600	4,296,198	4,400,000	4,400,000	0	0
Appr Unit Subtotal						4,296,198	4,400,000	4,400,000	0	0
Orgn Total						4,296,198	4,400,000	4,400,000	0	0
Agency Total						4,296,198	4,400,000	4,400,000	0	0
Fund Total						4,296,198	4,400,000	4,400,000	0	0

City of New Orleans - Advantage Financial System  
 AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
 All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
160	360	3631		100	1010	0	0	28,526	0	0
160	360	3631		100	1110	0	0	6,615	0	0
160	360	3631		100	1200	0	0	1,769	0	0
160	360	3631		100	1210	0	0	414	0	0
160	360	3631		100	1300	0	0	8,750	0	0
160	360	3631		100	1400	0	0	300	0	0
160	360	3631		100	1761	0	0	12	0	0
160	360	3631		100	1790	0	0	88	0	0
160	360	3631		100	1800	0	0	56	0	0
Appr Unit Subtotal						0	0	46,530	0	0
Orgn Total						0	0	46,530	0	0
Agency Total						0	0	46,530	0	0
Fund Total						0	0	46,530	0	0

City of New Orleans - Advantage Financial System  
 AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
 All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
200	230	2310		100	1010	0	0	261,439	0	0
200	230	2310		100	1110	0	0	64,233	0	0
200	230	2310		100	1200	0	0	17,173	0	0
200	230	2310		100	1210	0	0	4,016	0	0
200	230	2310		100	1300	0	0	26,250	0	0
200	230	2310		100	1400	0	0	900	0	0
200	230	2310		100	1761	0	0	115	0	0
200	230	2310		100	1763	0	0	12,556	0	0
200	230	2310		100	1790	0	0	264	0	0
200	230	2310		100	1800	0	0	168	0	0
Appr Unit Subtotal						0	0	387,114	0	0
Orgn Total						0	0	387,114	0	0
Agency Total						0	0	387,114	0	0
200	900	8910		100	1010	9,944,365	9,896,959	13,875,441	0	0
200	900	8910		100	1020	565,084	160,900	152,300	0	0
200	900	8910		100	1110	2,243,820	2,174,727	3,069,576	0	0
200	900	8910		100	1200	619,771	589,757	839,149	0	0
200	900	8910		100	1210	150,377	143,826	201,910	0	0
200	900	8910		100	1300	1,643,571	1,665,000	2,056,250	0	0
200	900	8910		100	1400	930	900	1,400	0	0
200	900	8910		100	1600	106,675	50,000	50,450	0	0
200	900	8910		100	1720	0	600	200	0	0
200	900	8910		100	1740	0	0	4,725	0	0
200	900	8910		100	1761	0	0	3,495	0	0
200	900	8910		100	1763	0	35,151	26,490	0	0
200	900	8910		100	1776	0	3,931,219	0	0	0
200	900	8910		100	1790	13,429	13,246	20,680	0	0
200	900	8910		100	1800	16,319	16,110	13,160	0	0
200	900	8910		100	1900	333,719	0	0	0	0
Appr Unit Subtotal						15,638,060	18,678,395	20,315,226	0	0
200	900	8910		200	2010	634,173	1,100,000	2,235,500	0	0
200	900	8910		200	2020	0	4,198,501	4,095,000	0	0
200	900	8910		200	2040	570	48,831	49,808	0	0
200	900	8910		200	2050	190,977	120,000	194,797	0	0
200	900	8910		200	2060	34,139	30,000	34,822	0	0
200	900	8910		200	2070	0	49,350	50,337	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
200	900	8910		200	2090	201	41,000	41,820	0	0
200	900	8910		200	2110	3,986,334	3,400,000	3,468,000	0	0
200	900	8910		200	2130	2,414	8,500	8,670	0	0
200	900	8910		200	2140	6,106	9,500	9,690	0	0
200	900	8910		200	2150	10,960,899	2,250,700	3,160,080	0	0
200	900	8910		200	2151	113	0	0	0	0
200	900	8910		200	2157	1,768,514	1,200,000	1,803,884	0	0
200	900	8910		200	2158	0	500,000	510,000	0	0
200	900	8910		200	2159	1,427,548	5,000,000	7,400,000	0	0
200	900	8910		200	2160	3,083	10,000	10,200	0	0
200	900	8910		200	2170	122,255	100,000	124,700	0	0
200	900	8910		200	2171	975	0	995	0	0
200	900	8910		200	2172	66,110	300,000	67,432	0	0
200	900	8910		200	2180	133,202	38,000	135,866	0	0
200	900	8910		200	2185	5,505,082	5,200,000	5,615,181	0	0
200	900	8910		200	2186	0	513,380	523,648	0	0
200	900	8910		200	2190	50,281	187,725	191,480	0	0
200	900	8910		200	2220	1,753,518	1,933,257	1,753,518	0	0
200	900	8910		200	2240	3,289,722	4,750,000	5,008,490	0	0
200	900	8910		200	2600	311,507	400,000	408,000	0	0
200	900	8910		200	2752	0	5,500,000	5,700,000	0	0
200	900	8910		200	2753	0	500,000	515,000	0	0
200	900	8910		200	2903	437,453	61,000	62,220	0	0
200	900	8910		200	3010	2,185	1,000	1,020	0	0
200	900	8910		200	3020	71,884	100,000	102,000	0	0
200	900	8910		200	3040	69	5,000	5,100	0	0
200	900	8910		200	3050	156,771	270,000	275,400	0	0
200	900	8910		200	3110	48,297	51,000	52,020	0	0
200	900	8910		200	3130	51,232	80,000	81,600	0	0
200	900	8910		200	3170	42	16,500	16,830	0	0
200	900	8910		200	3180	19,410	22,000	22,440	0	0
200	900	8910		200	3190	6,825	6,000	6,120	0	0
200	900	8910		200	3210	102,898	100,000	104,956	0	0
200	900	8910		200	3220	157,014	300,000	306,000	0	0
200	900	8910		200	3250	28,681	41,000	41,820	0	0
200	900	8910		200	3260	71	17,000	17,340	0	0
200	900	8910		200	3270	138,325	100,000	141,092	0	0
200	900	8910		200	3271	33,160	0	27,500	0	0
200	900	8910		200	3299	0	20,000	20,400	0	0
200	900	8910		200	4201	0	5,000	5,100	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
200	900	8910		200	4352	93,170	100,000	102,000	0	0
200	900	8910		200	4354	928	1,000	1,020	0	0
200	900	8910		200	4356	58,043	30,000	30,600	0	0
200	900	8910		200	4358	21,377	2,000	2,040	0	0
200	900	8910		200	4362	816	5,000	5,100	0	0
200	900	8910		200	4366	5,006	30,000	30,600	0	0
200	900	8910		200	4367	3,338	200,000	204,000	0	0
200	900	8910		200	4368	13,426	4,000	4,080	0	0
200	900	8910		200	4374	354	2,000	2,040	0	0
200	900	8910		200	4376	22,087	750,000	65,000	0	0
200	900	8910		200	4378	28,982	100,000	102,000	0	0
200	900	8910		200	4382	13,688	20,000	20,400	0	0
200	900	8910		200	4384	9,591	5,000	5,100	0	0
200	900	8910		200	4390	8,825	100,000	102,000	0	0
200	900	8910		200	4391	0	10,000	10,200	0	0
200	900	8910		200	4392	139	10,000	10,200	0	0
Appr Unit Subtotal						31,781,810	39,953,244	45,102,256	0	0
200	900	8910		600	6240	0	64,983,000	64,227,000	0	0
Appr Unit Subtotal						0	64,983,000	64,227,000	0	0
Orgn Total						47,419,870	123,614,639	129,644,482	0	0
Agency Total						47,419,870	123,614,639	129,644,482	0	0
Fund Total						47,419,870	123,614,639	130,031,596	0	0



City of New Orleans - Advantage Financial System  
 AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
 All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
202	200	2050		200	2157	19,063	5,935,000	5,935,000	0	0
202	200	2050		200	5203	59,974	0	0	0	0
Appr Unit Subtotal						79,037	5,935,000	5,935,000	0	0
Orgn Total						79,037	5,935,000	5,935,000	0	0
Agency Total						79,037	5,935,000	5,935,000	0	0
Fund Total						79,037	5,935,000	5,935,000	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
203	620	6251		100	1010	114,271	115,025	119,091	0	0
203	620	6251		100	1020	13,013	0	0	0	0
203	620	6251		100	1110	27,131	26,674	27,617	0	0
203	620	6251		100	1200	7,830	7,132	7,384	0	0
203	620	6251		100	1210	1,831	1,668	1,727	0	0
203	620	6251		100	1300	17,876	18,500	17,500	0	0
203	620	6251		100	1400	4,211	4,200	4,200	0	0
203	620	6251		100	1761	0	0	60	0	0
203	620	6251		100	1776	0	26,473	22,133	0	0
203	620	6251		100	1790	148	148	176	0	0
203	620	6251		100	1800	180	180	112	0	0
203	620	6251		100	1900	2,185	0	0	0	0
Appr Unit Subtotal						188,676	200,000	200,000	0	0
203	620	6251		200	2040	2,127	0	0	0	0
203	620	6251		200	2050	3,494	0	0	0	0
203	620	6251		200	2140	497	0	0	0	0
203	620	6251		200	2150	28,941	2,225	2,225	0	0
203	620	6251		200	2159	345	0	0	0	0
203	620	6251		200	2160	2,500	0	0	0	0
203	620	6251		200	2170	211,342	233,722	205,238	0	0
203	620	6251		200	2180	4,532	0	0	0	0
203	620	6251		200	2185	52,357	0	0	0	0
203	620	6251		200	2600	45	414,053	442,537	0	0
203	620	6251		200	2903	6,634	0	0	0	0
203	620	6251		200	3020	9,401	0	0	0	0
203	620	6251		200	3050	1,181	0	0	0	0
203	620	6251		200	3110	38,317	0	0	0	0
203	620	6251		200	3130	78,021	0	0	0	0
203	620	6251		200	3180	5,687	0	0	0	0
203	620	6251		200	3210	1,387	0	0	0	0
203	620	6251		200	3220	8,162	0	0	0	0
203	620	6251		200	3250	3,392	0	0	0	0
203	620	6251		200	3270	10,090	0	0	0	0
203	620	6251		200	4352	1,525	0	0	0	0
203	620	6251		200	4356	1,110	0	0	0	0
203	620	6251		200	4358	3	0	0	0	0
203	620	6251		200	4362	39,375	0	0	0	0
203	620	6251		200	4367	2,052	0	0	0	0
203	620	6251		200	4368	2,955	0	0	0	0

City of New Orleans - Advantage Financial System  
 AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
 All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
203	620	6251		200	4378	121	0	0	0	0
203	620	6251		200	4382	1,876	0	0	0	0
203	620	6251		200	4390	1,375	0	0	0	0
Appr Unit Subtotal						518,844	650,000	650,000	0	0
Orgn Total						707,520	850,000	850,000	0	0
Agency Total						707,520	850,000	850,000	0	0
Fund Total						707,520	850,000	850,000	0	0

City of New Orleans - Advantage Financial System  
 AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
 All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
204	700	7003		200	2150	27,850	500,000	500,000	0	0
204	700	7003		200	2185	165,337	0	0	0	0
204	700	7003		200	2903	15,970	0	0	0	0
204	700	7003		200	3020	46,375	0	0	0	0
204	700	7003		200	4352	4,328	0	0	0	0
204	700	7003		200	4354	126	0	0	0	0
204	700	7003		200	4356	152,802	0	0	0	0
204	700	7003		200	4378	8,981	0	0	0	0
Appr Unit Subtotal						421,769	500,000	500,000	0	0
Orgn Total						421,769	500,000	500,000	0	0
Agency Total						421,769	500,000	500,000	0	0
Fund Total						421,769	500,000	500,000	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
205	700	7001		200	2010	950	0	0	0	0
205	700	7001		200	2040	115	0	0	0	0
205	700	7001		200	2140	8,286	100,000	100,000	0	0
205	700	7001		200	2150	231,182	400,000	400,000	0	0
205	700	7001		200	2159	587	0	0	0	0
205	700	7001		200	2160	9,207	0	0	0	0
205	700	7001		200	2170	3,582	0	0	0	0
205	700	7001		200	2174	4,875	0	0	0	0
205	700	7001		200	2185	30,382	0	0	0	0
205	700	7001		200	2600	4,130	0	0	0	0
205	700	7001		200	3020	1,153	0	0	0	0
205	700	7001		200	3110	9,735	80,000	80,000	0	0
205	700	7001		200	3130	387	0	0	0	0
205	700	7001		200	3180	311	0	0	0	0
205	700	7001		200	3270	8,824	0	0	0	0
205	700	7001		200	3299	0	100,000	100,000	0	0
205	700	7001		200	4356	280	0	0	0	0
205	700	7001		200	4362	5,213	0	0	0	0
205	700	7001		200	4367	1,237	0	0	0	0
205	700	7001		200	4368	36	0	0	0	0
205	700	7001		200	4378	1,668	0	0	0	0
205	700	7001		200	4390	43,704	200,000	200,000	0	0
Appr Unit Subtotal						365,844	880,000	880,000	0	0
Orgn Total						365,844	880,000	880,000	0	0
205	700	7004		100	1010	38,711	87,366	0	0	0
205	700	7004		100	1020	(72)	0	0	0	0
205	700	7004		100	1110	7,724	20,260	0	0	0
205	700	7004		100	1200	2,021	5,416	0	0	0
205	700	7004		100	1210	483	1,266	0	0	0
205	700	7004		100	1300	5,068	18,500	0	0	0
205	700	7004		100	1400	340	600	0	0	0
205	700	7004		100	1600	225	0	0	0	0
205	700	7004		100	1776	0	1,959	1,959	0	0
205	700	7004		100	1790	38	148	0	0	0
205	700	7004		100	1800	46	180	0	0	0
205	700	7004		100	1900	(4,199)	0	0	0	0
Appr Unit Subtotal						50,385	135,695	1,959	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
		Orgn Total				50,385	135,695	1,959	0	0
		Agency Total				416,229	1,015,695	881,959	0	0
		Fund Total				416,229	1,015,695	881,959	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
206	700	7020		100	1010	9,752,144	440,002	703,907	0	0
206	700	7020		100	1020	2,825	2,750	7,500	0	0
206	700	7020		100	1110	131,953	102,326	162,938	0	0
206	700	7020		100	1200	22,906	27,357	43,941	0	0
206	700	7020		100	1210	138,065	6,398	10,274	0	0
206	700	7020		100	1300	87,120	83,250	105,000	0	0
206	700	7020		100	1400	(3,650)	2,700	3,600	0	0
206	700	7020		100	1600	16,227	0	0	0	0
206	700	7020		100	1761	0	0	143	0	0
206	700	7020		100	1763	0	1,248	5,007	0	0
206	700	7020		100	1776	0	9,594,092	10,645,673	0	0
206	700	7020		100	1790	602	666	1,056	0	0
206	700	7020		100	1800	731	810	672	0	0
206	700	7020		100	1900	14,272	0	0	0	0
Appr Unit Subtotal						10,163,195	10,261,599	11,689,711	0	0
206	700	7020		200	2140	225	0	0	0	0
206	700	7020		200	2150	594,919	554,790	917,016	0	0
206	700	7020		200	2160	3,690	0	0	0	0
206	700	7020		200	2171	1,908	1,784	2,160	0	0
206	700	7020		200	2172	8,743	8,700	8,958	0	0
206	700	7020		200	2600	150	11,880	0	0	0
206	700	7020		200	3110	655	0	0	0	0
206	700	7020		200	3250	1,566	1,820	2,375	0	0
206	700	7020		200	3270	57	49,896	65,000	0	0
206	700	7020		200	3272	41,580	0	0	0	0
206	700	7020		200	4392	0	10,500	10,500	0	0
Appr Unit Subtotal						653,493	639,370	1,006,009	0	0
Orgn Total						10,816,688	10,900,969	12,695,720	0	0
Agency Total						10,816,688	10,900,969	12,695,720	0	0
Fund Total						10,816,688	10,900,969	12,695,720	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
207	270	2723		000	5201	500,000	0	0	0	0
Appr Unit Subtotal						500,000	0	0	0	0
Orgn Total						500,000	0	0	0	0
Agency Total						500,000	0	0	0	0
207	360	3605		100	1776	0	0	138,205	0	0
Appr Unit Subtotal						0	0	138,205	0	0
207	360	3605		200	2150	0	0	110,000	0	0
207	360	3605		200	2180	0	0	17,000	0	0
207	360	3605		200	3270	0	0	30,000	0	0
207	360	3605		200	3271	0	0	25,000	0	0
Appr Unit Subtotal						0	0	182,000	0	0
Orgn Total						0	0	320,205	0	0
Agency Total						0	0	320,205	0	0
207	400	4012		200	2600	0	500,000	500,000	0	0
Appr Unit Subtotal						0	500,000	500,000	0	0
Orgn Total						0	500,000	500,000	0	0
Agency Total						0	500,000	500,000	0	0
207	500	5113		200	2185	0	600,000	600,000	0	0
Appr Unit Subtotal						0	600,000	600,000	0	0
Orgn Total						0	600,000	600,000	0	0
Agency Total						0	600,000	600,000	0	0
Fund Total						500,000	1,100,000	1,420,205	0	0



City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
208	250	2510		100	1010	3,457,337	0	0	0	0
Appr Unit Subtotal						3,457,337	0	0	0	0
Orgn Total						3,457,337	0	0	0	0
208	250	2519		100	1776	0	4,000,000	4,000,000	0	0
Appr Unit Subtotal						0	4,000,000	4,000,000	0	0
Orgn Total						0	4,000,000	4,000,000	0	0
Agency Total						3,457,337	4,000,000	4,000,000	0	0
208	270	2732		100	1010	6,629,567	0	0	0	0
208	270	2732		100	1020	28,526	0	0	0	0
208	270	2732		100	1200	(142)	0	0	0	0
208	270	2732		100	1210	1,285	0	0	0	0
208	270	2732		100	1300	11,189	0	0	0	0
208	270	2732		100	1400	9,325	0	0	0	0
208	270	2732		100	1720	3,000	0	0	0	0
208	270	2732		100	1790	92	0	0	0	0
208	270	2732		100	1800	111	0	0	0	0
208	270	2732		100	1900	792	0	0	0	0
Appr Unit Subtotal						6,683,745	0	0	0	0
Orgn Total						6,683,745	0	0	0	0
208	270	2796		100	1776	0	6,500,000	6,500,000	0	0
Appr Unit Subtotal						0	6,500,000	6,500,000	0	0
Orgn Total						0	6,500,000	6,500,000	0	0
Agency Total						6,683,745	6,500,000	6,500,000	0	0
Fund Total						10,141,082	10,500,000	10,500,000	0	0

City of New Orleans - Advantage Financial System  
 AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
 All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
209	820	8201		200	2150	0	100,000	100,000	0	0
209	820	8201		200	2151	59,382	0	0	0	0
Appr Unit Subtotal						59,382	100,000	100,000	0	0
Orgn Total						59,382	100,000	100,000	0	0
Agency Total						59,382	100,000	100,000	0	0
Fund Total						59,382	100,000	100,000	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
210	894	8940		200	2150	0	37,000	37,000	0	0
Appr Unit Subtotal						0	37,000	37,000	0	0
Orgn Total						0	37,000	37,000	0	0
Agency Total						0	37,000	37,000	0	0
Fund Total						0	37,000	37,000	0	0

City of New Orleans - Advantage Financial System  
 AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
 All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
212	360	3611		200	2050	3,045	7,000	7,000	0	0
212	360	3611		200	2150	0	125,569	158,545	0	0
212	360	3611		200	2160	4,076	4,000	4,000	0	0
212	360	3611		200	2170	0	5,140	5,140	0	0
212	360	3611		200	2171	0	6,500	6,500	0	0
212	360	3611		200	3110	841	0	0	0	0
212	360	3611		200	3130	0	80	80	0	0
212	360	3611		200	3250	0	5,000	5,000	0	0
212	360	3611		200	3272	1,400	0	0	0	0
212	360	3611		200	4356	0	2,000	2,000	0	0
212	360	3611		200	4391	0	3,256	3,256	0	0
Appr Unit Subtotal						9,362	158,545	191,521	0	0
Orgn Total						9,362	158,545	191,521	0	0
Agency Total						9,362	158,545	191,521	0	0
Fund Total						9,362	158,545	191,521	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
214	230	2310		200	2150	0	2,000,000	2,000,000	0	0
Appr Unit Subtotal						0	2,000,000	2,000,000	0	0
Orgn Total						0	2,000,000	2,000,000	0	0
Agency Total						0	2,000,000	2,000,000	0	0
Fund Total						0	2,000,000	2,000,000	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
215	892	8920		100	1010	804,730	822,925	822,955	0	0
215	892	8920		100	1020	27,025	238,819	238,819	0	0
215	892	8920		100	1110	179,224	182,194	190,843	0	0
215	892	8920		100	1200	51,909	50,014	50,289	0	0
215	892	8920		100	1210	12,383	11,935	11,937	0	0
215	892	8920		100	1300	131,141	129,500	122,500	0	0
215	892	8920		100	1400	16,152	4,200	4,200	0	0
215	892	8920		100	1600	37,771	0	0	0	0
215	892	8920		100	1720	675	225	450	0	0
215	892	8920		100	1761	0	0	345	0	0
215	892	8920		100	1763	0	224	0	0	0
215	892	8920		100	1776	0	963,041	637,601	0	0
215	892	8920		100	1790	1,115	1,036	1,232	0	0
215	892	8920		100	1800	1,355	1,260	784	0	0
215	892	8920		100	1900	50,941	0	0	0	0
Appr Unit Subtotal						1,314,421	2,405,373	2,081,955	0	0
215	892	8920		200	2010	0	625,000	675,000	0	0
215	892	8920		200	2020	0	95,000	95,000	0	0
215	892	8920		200	2040	0	12,500	12,500	0	0
215	892	8920		200	2050	0	2,500	2,500	0	0
215	892	8920		200	2060	0	22,500	22,500	0	0
215	892	8920		200	2070	0	2,500	2,500	0	0
215	892	8920		200	2090	0	115,000	60,000	0	0
215	892	8920		200	2110	0	500,000	550,000	0	0
215	892	8920		200	2130	0	2,000	2,500	0	0
215	892	8920		200	2140	0	5,000	12,000	0	0
215	892	8920		200	2150	0	129,156	483,000	0	0
215	892	8920		200	2156	0	0	60,000	0	0
215	892	8920		200	2157	0	12,500	37,500	0	0
215	892	8920		200	2158	0	75,000	75,000	0	0
215	892	8920		200	2159	0	0	10,000	0	0
215	892	8920		200	2160	0	100,000	100,000	0	0
215	892	8920		200	2180	0	10,000	10,000	0	0
215	892	8920		200	2185	0	202,000	1,045,000	0	0
215	892	8920		200	2186	0	0	68,000	0	0
215	892	8920		200	2190	0	128,000	60,000	0	0
215	892	8920		200	2220	0	1,000,000	1,250,000	0	0
215	892	8920		200	2240	0	400,000	405,000	0	0
215	892	8920		200	3020	0	20,000	20,000	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
215	892	8920		200	3050	0	25,000	25,000	0	0
215	892	8920		200	3110	0	0	20,000	0	0
215	892	8920		200	3130	0	300,000	300,000	0	0
215	892	8920		200	3180	0	70,000	70,000	0	0
215	892	8920		200	3210	0	10,000	10,000	0	0
215	892	8920		200	3250	0	60,000	60,000	0	0
215	892	8920		200	3260	0	15,000	20,000	0	0
215	892	8920		200	3270	0	65,000	42,460	0	0
215	892	8920		200	4390	0	30,000	25,000	0	0
Appr Unit Subtotal						0	4,033,656	5,630,460	0	0
215	892	8920		600	6280	0	10,000	10,000	0	0
215	892	8920		600	6300	0	2,377,455	1,438,274	0	0
Appr Unit Subtotal						0	2,387,455	1,448,274	0	0
Orgn Total						1,314,421	8,826,484	9,160,689	0	0
215	892	8921		100	1010	908,187	1,020,335	1,106,160	0	0
215	892	8921		100	1020	161,150	0	0	0	0
215	892	8921		100	1110	222,221	237,973	244,955	0	0
215	892	8921		100	1200	66,283	63,625	69,031	0	0
215	892	8921		100	1210	15,501	14,878	16,141	0	0
215	892	8921		100	1300	281,452	305,250	288,750	0	0
215	892	8921		100	1400	151,549	165,100	157,700	0	0
215	892	8921		100	1600	1,711	0	0	0	0
215	892	8921		100	1720	7,200	7,200	7,200	0	0
215	892	8921		100	1761	0	0	429	0	0
215	892	8921		100	1763	0	5,850	0	0	0
215	892	8921		100	1790	2,317	2,442	2,904	0	0
215	892	8921		100	1800	2,815	2,970	1,848	0	0
215	892	8921		100	1900	57,511	0	0	0	0
Appr Unit Subtotal						1,877,897	1,825,623	1,895,118	0	0
Orgn Total						1,877,897	1,825,623	1,895,118	0	0
215	892	8922		100	1010	170,152	290,828	187,179	0	0
215	892	8922		100	1020	7,852	0	0	0	0
215	892	8922		100	1110	40,034	45,543	41,534	0	0
215	892	8922		100	1200	10,824	18,144	11,786	0	0
215	892	8922		100	1210	2,531	4,243	2,757	0	0

City of New Orleans - Advantage Financial System  
 AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
 All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
215	892	8922		100	1300	54,681	83,250	43,750	0	0
215	892	8922		100	1400	8,402	24,600	5,700	0	0
215	892	8922		100	1600	310	0	0	0	0
215	892	8922		100	1720	1,350	1,800	450	0	0
215	892	8922		100	1761	0	0	82	0	0
215	892	8922		100	1763	0	1,802	1,528	0	0
215	892	8922		100	1790	457	666	440	0	0
215	892	8922		100	1800	556	810	280	0	0
215	892	8922		100	1900	10,698	0	0	0	0
Appr Unit Subtotal						307,847	471,686	295,486	0	0
215	892	8922		200	2157	0	0	52,500	0	0
Appr Unit Subtotal						0	0	52,500	0	0
Orgn Total						307,847	471,686	347,986	0	0
Agency Total						3,500,165	11,123,793	11,403,793	0	0
Fund Total						3,500,165	11,123,793	11,403,793	0	0



City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
225	895	8950		100	1010	188,129	187,008	191,415	0	0
225	895	8950		100	1020	136	0	0	0	0
225	895	8950		100	1110	43,413	43,460	44,753	0	0
225	895	8950		100	1200	11,143	11,619	11,966	0	0
225	895	8950		100	1210	2,606	2,717	2,798	0	0
225	895	8950		100	1300	26,109	27,750	26,250	0	0
225	895	8950		100	1400	902	900	900	0	0
225	895	8950		100	1761	0	0	72	0	0
225	895	8950		100	1763	0	400	1,328	0	0
225	895	8950		100	1776	0	99,254	99,254	0	0
225	895	8950		100	1790	222	222	264	0	0
225	895	8950		100	1800	270	270	168	0	0
225	895	8950		100	1900	747	0	0	0	0
Appr Unit Subtotal						273,677	373,600	379,168	0	0
225	895	8950		200	2600	0	922,300	922,300	0	0
Appr Unit Subtotal						0	922,300	922,300	0	0
225	895	8950		600	6100	0	909,600	909,600	0	0
225	895	8950		600	6300	0	497,500	497,500	0	0
Appr Unit Subtotal						0	1,407,100	1,407,100	0	0
Orgn Total						273,677	2,703,000	2,708,568	0	0
Agency Total						273,677	2,703,000	2,708,568	0	0
Fund Total						273,677	2,703,000	2,708,568	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
230	896	8960		200	2220	0	17,603,395	17,540,261	0	0
Appr Unit Subtotal						0	17,603,395	17,540,261	0	0
Orgn Total						0	17,603,395	17,540,261	0	0
Agency Total						0	17,603,395	17,540,261	0	0
Fund Total						0	17,603,395	17,540,261	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
232	210	2181		200	2150	(1,000)	100,000	100,000	0	0
232	210	2181		200	2600	500	0	0	0	0
232	210	2181		200	3110	428	0	0	0	0
Appr Unit Subtotal						(72)	100,000	100,000	0	0
Orgn Total						(72)	100,000	100,000	0	0
Agency Total						(72)	100,000	100,000	0	0
232	360	3658		200	2040	0	10,000	10,000	0	0
232	360	3658		200	2140	0	10,000	10,000	0	0
232	360	3658		200	2150	450	19,000	19,000	0	0
232	360	3658		200	2160	825	500	500	0	0
232	360	3658		200	2600	39	5,000	5,000	0	0
232	360	3658		200	3110	90	5,000	5,000	0	0
232	360	3658		200	3250	179	0	0	0	0
232	360	3658		200	3270	2,287	500	500	0	0
232	360	3658		200	4378	3,201	0	0	0	0
Appr Unit Subtotal						7,071	50,000	50,000	0	0
Orgn Total						7,071	50,000	50,000	0	0
Agency Total						7,071	50,000	50,000	0	0
Fund Total						6,999	150,000	150,000	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
234	400	4031		200	5201	33,000,000	0	0	0	0
Appr Unit Subtotal						33,000,000	0	0	0	0
Orgn Total						33,000,000	0	0	0	0
Agency Total						33,000,000	0	0	0	0
234	897	8975		100	1010	367,740	385,679	0	0	0
234	897	8975		100	1110	59,942	55,345	0	0	0
234	897	8975		100	1200	22,340	22,776	0	0	0
234	897	8975		100	1210	5,416	5,592	0	0	0
234	897	8975		100	1300	33,428	37,000	0	0	0
234	897	8975		100	1400	1,157	1,200	0	0	0
234	897	8975		100	1600	23,265	0	0	0	0
234	897	8975		100	1790	285	296	0	0	0
234	897	8975		100	1800	346	360	0	0	0
234	897	8975		100	1900	3,978	0	0	0	0
Appr Unit Subtotal						517,897	508,248	0	0	0
234	897	8975		200	2230	13,490,587	0	0	0	0
234	897	8975		200	2600	0	4,203,421	0	0	0
Appr Unit Subtotal						13,490,587	4,203,421	0	0	0
234	897	8975		600	6240	0	799,200	0	0	0
234	897	8975		600	6300	0	13,598,114	0	0	0
Appr Unit Subtotal						0	14,397,314	0	0	0
Orgn Total						14,008,484	19,108,983	0	0	0
Agency Total						14,008,484	19,108,983	0	0	0
234	898	8973		100	1010	0	0	393,957	0	0
234	898	8973		100	1110	0	0	57,834	0	0
234	898	8973		100	1200	0	0	23,703	0	0
234	898	8973		100	1210	0	0	5,801	0	0
234	898	8973		100	1300	0	0	35,000	0	0
234	898	8973		100	1400	0	0	1,200	0	0
234	898	8973		100	1761	0	0	184	0	0
234	898	8973		100	1763	0	0	4,495	0	0
234	898	8973		100	1790	0	0	352	0	0
234	898	8973		100	1800	0	0	224	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
Appr Unit Subtotal						0	0	522,750	0	0
234	898	8973		200	2020	0	0	202,560	0	0
234	898	8973		200	2040	0	0	3,500	0	0
234	898	8973		200	2050	0	0	2,500	0	0
234	898	8973		200	2110	0	0	404,694	0	0
234	898	8973		200	2130	0	0	1,200	0	0
234	898	8973		200	2140	0	0	200	0	0
234	898	8973		200	2150	0	0	528,310	0	0
234	898	8973		200	2152	0	0	52,000	0	0
234	898	8973		200	2158	0	0	292,000	0	0
234	898	8973		200	2159	0	0	275,848	0	0
234	898	8973		200	2160	0	0	255,483	0	0
234	898	8973		200	2171	0	0	5,600	0	0
234	898	8973		200	2185	0	0	355,800	0	0
234	898	8973		200	2190	0	0	9,600	0	0
234	898	8973		200	2230	0	0	13,244,053	0	0
234	898	8973		200	2240	0	0	189,450	0	0
234	898	8973		200	2600	0	0	8,700	0	0
234	898	8973		200	2903	0	0	80,835	0	0
234	898	8973		200	3110	0	0	3,000	0	0
234	898	8973		200	3250	0	0	11,000	0	0
Appr Unit Subtotal						0	0	15,926,333	0	0
234	898	8973		600	6240	0	0	2,077,303	0	0
234	898	8973		600	6300	0	0	3,800,000	0	0
Appr Unit Subtotal						0	0	5,877,303	0	0
Orgn Total						0	0	22,326,386	0	0
Agency Total						0	0	22,326,386	0	0
Fund Total						47,008,484	19,108,983	22,326,386	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
237	685	6850		100	1020	3,790	0	0	0	0
237	685	6850		100	1110	700	0	0	0	0
237	685	6850		100	1200	225	0	0	0	0
237	685	6850		100	1210	52	0	0	0	0
237	685	6850		100	1300	522	0	0	0	0
237	685	6850		100	1400	28	0	0	0	0
Appr Unit Subtotal						5,317	0	0	0	0
237	685	6850		200	2040	0	5,000	2,000	0	0
237	685	6850		200	2050	0	5,000	5,000	0	0
237	685	6850		200	2130	3,102	0	5,000	0	0
237	685	6850		200	2150	88,014	14,900	14,900	0	0
237	685	6850		200	2157	4,620	8,000	8,000	0	0
237	685	6850		200	2600	307	8,000	8,000	0	0
237	685	6850		200	3020	13	115,000	115,000	0	0
237	685	6850		200	3130	0	20,000	20,000	0	0
237	685	6850		200	3250	196	10,000	10,000	0	0
237	685	6850		200	3271	0	3,000	3,000	0	0
237	685	6850		200	3272	0	4,000	4,000	0	0
237	685	6850		200	3299	0	27,100	27,100	0	0
237	685	6850		200	4352	454	0	0	0	0
Appr Unit Subtotal						96,706	220,000	222,000	0	0
Orgn Total						102,023	220,000	222,000	0	0
237	685	6856		100	1010	35,239	52,445	0	0	0
237	685	6856		100	1020	6,604	0	0	0	0
237	685	6856		100	1110	9,770	12,162	0	0	0
237	685	6856		100	1200	2,582	3,251	0	0	0
237	685	6856		100	1210	604	760	0	0	0
237	685	6856		100	1300	13,515	18,500	0	0	0
237	685	6856		100	1400	544	750	0	0	0
237	685	6856		100	1776	0	0	40,000	0	0
237	685	6856		100	1790	74	148	0	0	0
237	685	6856		100	1800	91	180	0	0	0
237	685	6856		100	1900	1,842	0	0	0	0
Appr Unit Subtotal						70,865	88,196	40,000	0	0
237	685	6856		200	2040	15,311	10,000	10,000	0	0
237	685	6856		200	2050	0	500	500	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
237	685	6856		200	2060	0	500	500	0	0
237	685	6856		200	2091	0	500	500	0	0
237	685	6856		200	2130	200	500	500	0	0
237	685	6856		200	2140	0	1,000	1,000	0	0
237	685	6856		200	2150	2,350	500	500	0	0
237	685	6856		200	2151	0	500	500	0	0
237	685	6856		200	2185	3,455	500	500	0	0
237	685	6856		200	2600	0	500	500	0	0
237	685	6856		200	2913	0	500	500	0	0
237	685	6856		200	3010	0	500	500	0	0
237	685	6856		200	3020	183	500	500	0	0
237	685	6856		200	3040	0	2,000	2,000	0	0
237	685	6856		200	3050	65	0	0	0	0
237	685	6856		200	3110	0	500	500	0	0
237	685	6856		200	3130	29	250	250	0	0
237	685	6856		200	3180	0	250	250	0	0
237	685	6856		200	3190	0	500	500	0	0
237	685	6856		200	3210	0	500	500	0	0
237	685	6856		200	3220	0	25,000	5,000	0	0
237	685	6856		200	3240	0	2,000	2,000	0	0
237	685	6856		200	3250	982	1,000	1,000	0	0
237	685	6856		200	3260	0	2,000	2,000	0	0
237	685	6856		200	3270	243	1,500	1,500	0	0
237	685	6856		200	3271	0	500	500	0	0
237	685	6856		200	3272	0	250	250	0	0
237	685	6856		200	3299	0	500	500	0	0
237	685	6856		200	4201	0	1,000	1,000	0	0
237	685	6856		200	4352	0	750	750	0	0
237	685	6856		200	4354	0	500	500	0	0
237	685	6856		200	4358	0	500	500	0	0
237	685	6856		200	4367	0	1,000	1,000	0	0
237	685	6856		200	4368	0	1,000	1,000	0	0
237	685	6856		200	4390	0	500	500	0	0
237	685	6856		200	4392	879	10,000	10,000	0	0
Appr Unit Subtotal						23,697	68,500	48,500	0	0
Orgn Total						94,562	156,696	88,500	0	0
237	685	6861		100	1010	0	24,272	0	0	0
237	685	6861		100	1110	0	5,628	0	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
237	685	6861		100	1200	0	1,504	0	0	0
237	685	6861		100	1210	0	350	0	0	0
237	685	6861		100	1400	0	900	0	0	0
237	685	6861		100	1776	0	0	10,000	0	0
237	685	6861		100	1800	0	180	0	0	0
Appr Unit Subtotal						0	32,834	10,000	0	0
237	685	6861		200	2040	19,974	20,000	30,000	0	0
237	685	6861		200	2050	2,410	4,000	4,000	0	0
237	685	6861		200	2070	0	4,000	4,000	0	0
237	685	6861		200	2091	0	0	5,000	0	0
237	685	6861		200	2150	2,790	0	0	0	0
237	685	6861		200	2160	24	0	0	0	0
237	685	6861		200	2600	0	10,000	10,000	0	0
237	685	6861		200	3020	76	0	5,000	0	0
237	685	6861		200	3040	0	0	7,500	0	0
237	685	6861		200	3050	23	0	0	0	0
237	685	6861		200	3080	0	0	3,000	0	0
237	685	6861		200	3110	10,297	0	10,000	0	0
237	685	6861		200	3130	634	10,000	10,000	0	0
237	685	6861		200	3190	115	5,000	6,000	0	0
237	685	6861		200	3210	20	0	0	0	0
237	685	6861		200	3250	171	5,000	5,000	0	0
237	685	6861		200	3270	899	5,000	5,000	0	0
237	685	6861		200	4352	795	0	0	0	0
237	685	6861		200	4378	3,335	0	0	0	0
237	685	6861		200	4382	31	0	0	0	0
237	685	6861		200	4390	5,347	13,000	13,000	0	0
237	685	6861		200	4392	273	0	0	0	0
Appr Unit Subtotal						47,214	76,000	117,500	0	0
Orgn Total						47,214	108,834	127,500	0	0
237	685	6862		100	1010	12,581	0	0	0	0
237	685	6862		100	1020	3,224	0	0	0	0
237	685	6862		100	1110	3,048	0	0	0	0
237	685	6862		100	1200	930	0	0	0	0
237	685	6862		100	1210	217	0	0	0	0
237	685	6862		100	1300	4,865	0	0	0	0
237	685	6862		100	1400	2,090	0	0	0	0



City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
237	685	6862		100	1790	39	0	0	0	0
237	685	6862		100	1800	48	0	0	0	0
Appr Unit Subtotal						27,042	0	0	0	0
237	685	6862		200	3130	700	5,000	5,000	0	0
Appr Unit Subtotal						700	5,000	5,000	0	0
Orgn Total						27,742	5,000	5,000	0	0
237	685	6863		100	1776	0	9,389	10,000	0	0
Appr Unit Subtotal						0	9,389	10,000	0	0
237	685	6863		200	2040	464	6,611	6,611	0	0
237	685	6863		200	2050	0	0	389	0	0
237	685	6863		200	2150	679	0	0	0	0
237	685	6863		200	2185	1,436	0	0	0	0
237	685	6863		200	2601	0	2,000	2,000	0	0
237	685	6863		200	3130	15,654	20,000	30,000	0	0
237	685	6863		200	3272	0	4,000	4,000	0	0
237	685	6863		200	3299	0	5,000	5,000	0	0
237	685	6863		200	4358	230	0	0	0	0
237	685	6863		200	4367	0	3,000	3,000	0	0
Appr Unit Subtotal						18,463	40,611	51,000	0	0
Orgn Total						18,463	50,000	61,000	0	0
237	685	6864		200	2040	0	1,000	5,000	0	0
237	685	6864		200	3130	934	0	5,000	0	0
237	685	6864		200	3215	0	25,000	0	0	0
237	685	6864		200	3250	0	500	500	0	0
237	685	6864		200	4352	0	7,000	7,000	0	0
237	685	6864		200	4367	0	13,000	13,000	0	0
Appr Unit Subtotal						934	46,500	30,500	0	0
Orgn Total						934	46,500	30,500	0	0
237	685	6865		100	1010	129,691	60,358	81,732	0	0
237	685	6865		100	1020	31,100	0	0	0	0
237	685	6865		100	1110	20,730	11,443	18,241	0	0
237	685	6865		100	1200	9,851	3,811	5,067	0	0
237	685	6865		100	1210	2,303	889	1,185	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
237	685	6865		100	1300	16,655	9,250	17,500	0	0
237	685	6865		100	1400	2,069	1,400	600	0	0
237	685	6865		100	1600	1,097	0	0	0	0
237	685	6865		100	1763	0	1,122	0	0	0
237	685	6865		100	1776	0	11,727	20,000	0	0
237	685	6865		100	1790	3	0	176	0	0
237	685	6865		100	1800	3	0	112	0	0
237	685	6865		100	1900	1,146	0	0	0	0
Appr Unit Subtotal						214,648	100,000	144,613	0	0
237	685	6865		200	2040	9,441	4,000	4,000	0	0
237	685	6865		200	2050	0	1,000	1,000	0	0
237	685	6865		200	2600	148	0	0	0	0
237	685	6865		200	3110	249	0	0	0	0
237	685	6865		200	3130	(344)	42,000	6,500	0	0
237	685	6865		200	3190	3,551	0	0	0	0
237	685	6865		200	3220	0	3,000	3,000	0	0
237	685	6865		200	3270	1,086	0	0	0	0
237	685	6865		200	4352	674	0	0	0	0
237	685	6865		200	4390	(1,518)	0	0	0	0
Appr Unit Subtotal						13,287	50,000	14,500	0	0
Orgn Total						227,935	150,000	159,113	0	0
237	685	6866		200	2040	0	1,000	1,000	0	0
237	685	6866		200	2050	0	1,250	1,250	0	0
237	685	6866		200	2060	0	1,500	1,500	0	0
237	685	6866		200	2150	3,841	0	0	0	0
237	685	6866		200	2600	0	2,500	2,500	0	0
237	685	6866		200	3020	1,026	0	0	0	0
237	685	6866		200	3040	913	0	0	0	0
237	685	6866		200	3050	983	0	0	0	0
237	685	6866		200	3110	231	1,700	1,700	0	0
237	685	6866		200	3180	0	800	800	0	0
237	685	6866		200	3250	13	1,250	1,250	0	0
237	685	6866		200	3270	20	0	0	0	0
237	685	6866		200	4367	944	0	0	0	0
Appr Unit Subtotal						7,971	10,000	10,000	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
		Orgn Total				7,971	10,000	10,000	0	0
237	685	6867		200	2060	0	3,000	1,250	0	0
237	685	6867		200	2150	12	0	0	0	0
237	685	6867		200	2170	410	0	0	0	0
237	685	6867		200	2600	130	0	0	0	0
237	685	6867		200	3110	656	0	750	0	0
237	685	6867		200	3250	219	0	0	0	0
237	685	6867		200	3270	2,853	0	1,000	0	0
237	685	6867		200	4367	479	0	0	0	0
		Appr Unit Subtotal				4,759	3,000	3,000	0	0
		Orgn Total				4,759	3,000	3,000	0	0
237	685	6868		200	2091	0	1,000	1,000	0	0
237	685	6868		200	2130	0	1,000	1,000	0	0
237	685	6868		200	2150	0	1,000	1,000	0	0
237	685	6868		200	3110	0	2,000	2,000	0	0
		Appr Unit Subtotal				0	5,000	5,000	0	0
		Orgn Total				0	5,000	5,000	0	0
		Agency Total				531,603	755,030	711,613	0	0
		Fund Total				531,603	755,030	711,613	0	0

City of New Orleans - Advantage Financial System  
 AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
 All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
241	270	2760		200	2040	1,309	25,000	25,000	0	0
241	270	2760		200	2060	0	25,000	25,000	0	0
241	270	2760		200	2170	7,889	0	0	0	0
241	270	2760		200	3050	5,130	0	0	0	0
241	270	2760		200	3220	9,060	0	0	0	0
241	270	2760		200	3250	2,166	0	0	0	0
241	270	2760		200	4378	0	150,000	150,000	0	0
241	270	2760		200	4391	23,683	200,000	200,000	0	0
Appr Unit Subtotal						49,237	400,000	400,000	0	0
Orgn Total						49,237	400,000	400,000	0	0
Agency Total						49,237	400,000	400,000	0	0
Fund Total						49,237	400,000	400,000	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
242	210	2106		100	1010	178,528	0	0	0	0
242	210	2106		100	1110	43,086	0	0	0	0
242	210	2106		100	1200	11,011	0	0	0	0
242	210	2106		100	1210	2,575	0	0	0	0
242	210	2106		100	1300	19,384	0	0	0	0
242	210	2106		100	1400	678	0	0	0	0
242	210	2106		100	1790	167	0	0	0	0
242	210	2106		100	1800	203	0	0	0	0
242	210	2106		100	1900	6,766	0	0	0	0
Appr Unit Subtotal						262,398	0	0	0	0
Orgn Total						262,398	0	0	0	0
242	210	2131		100	1010	0	0	252,920	0	0
242	210	2131		100	1110	0	0	59,678	0	0
242	210	2131		100	1200	0	0	15,955	0	0
242	210	2131		100	1210	0	0	3,732	0	0
242	210	2131		100	1300	0	0	26,250	0	0
242	210	2131		100	1400	0	0	900	0	0
242	210	2131		100	1761	0	0	208	0	0
242	210	2131		100	1763	0	0	3,679	0	0
242	210	2131		100	1790	0	0	264	0	0
242	210	2131		100	1800	0	0	168	0	0
Appr Unit Subtotal						0	0	363,754	0	0
242	210	2131		200	2040	0	0	3,500	0	0
242	210	2131		200	2050	0	0	200	0	0
242	210	2131		200	2140	0	0	1,000	0	0
242	210	2131		200	2150	0	0	25,000	0	0
242	210	2131		200	2160	0	0	12,000	0	0
242	210	2131		200	2600	0	0	80,000	0	0
242	210	2131		200	3250	0	0	2,000	0	0
242	210	2131		200	4378	0	0	2,000	0	0
242	210	2131		200	4392	0	0	3,000	0	0
Appr Unit Subtotal						0	0	128,700	0	0
Orgn Total						0	0	492,454	0	0
Agency Total						262,398	0	492,454	0	0
242	230	2360		100	1010	659,717	889,100	994,007	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
242	230	2360		100	1110	151,620	200,932	224,572	0	0
242	230	2360		100	1200	41,134	55,226	61,967	0	0
242	230	2360		100	1210	9,620	12,914	14,491	0	0
242	230	2360		100	1300	91,853	120,250	122,500	0	0
242	230	2360		100	1400	3,135	3,900	4,200	0	0
242	230	2360		100	1600	1,011	0	0	0	0
242	230	2360		100	1761	0	0	211	0	0
242	230	2360		100	1763	0	1,645	3,577	0	0
242	230	2360		100	1776	0	5,631	5,631	0	0
242	230	2360		100	1790	773	962	1,232	0	0
242	230	2360		100	1800	940	1,170	784	0	0
242	230	2360		100	1900	29,705	0	0	0	0
Appr Unit Subtotal						989,508	1,291,730	1,433,172	0	0
Orgn Total						989,508	1,291,730	1,433,172	0	0
Agency Total						989,508	1,291,730	1,433,172	0	0
242	750	7613		100	1010	149,942	344,880	372,887	0	0
242	750	7613		100	1110	36,127	80,059	85,095	0	0
242	750	7613		100	1200	8,721	21,403	23,116	0	0
242	750	7613		100	1210	2,039	5,003	5,405	0	0
242	750	7613		100	1300	42,477	64,750	96,250	0	0
242	750	7613		100	1400	1,608	2,250	3,600	0	0
242	750	7613		100	1761	0	0	83	0	0
242	750	7613		100	1763	0	358	0	0	0
242	750	7613		100	1776	0	144,254	543,023	0	0
242	750	7613		100	1790	359	518	968	0	0
242	750	7613		100	1800	437	630	616	0	0
242	750	7613		100	1900	5,556	0	0	0	0
Appr Unit Subtotal						247,266	664,105	1,131,043	0	0
242	750	7613		200	2010	603	7,000	7,000	0	0
242	750	7613		200	2040	2,760	10,000	10,000	0	0
242	750	7613		200	2050	233	0	0	0	0
242	750	7613		200	2060	0	10,000	10,000	0	0
242	750	7613		200	2090	0	224,008	224,008	0	0
242	750	7613		200	2130	0	120,000	120,000	0	0
242	750	7613		200	2140	125	0	0	0	0
242	750	7613		200	2150	(75,631)	1,703,746	1,703,746	0	0

City of New Orleans - Advantage Financial System  
 AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
 All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
242	750	7613		200	2151	85	0	0	0	0
242	750	7613		200	2160	244,105	275,000	275,000	0	0
242	750	7613		200	2170	474	30,000	30,000	0	0
242	750	7613		200	2171	0	15,000	15,000	0	0
242	750	7613		200	2172	27,173	20,000	20,000	0	0
242	750	7613		200	2180	196	10,000	10,000	0	0
242	750	7613		200	2185	25,278	0	0	0	0
242	750	7613		200	2600	1,280	0	0	0	0
242	750	7613		200	3010	0	15,000	15,000	0	0
242	750	7613		200	3020	5,244	0	0	0	0
242	750	7613		200	3050	632	0	0	0	0
242	750	7613		200	3110	1,050	15,000	15,000	0	0
242	750	7613		200	3130	0	10,000	10,000	0	0
242	750	7613		200	3170	151	0	0	0	0
242	750	7613		200	3180	214	0	0	0	0
242	750	7613		200	3220	0	500	500	0	0
242	750	7613		200	3250	8,719	10,000	10,000	0	0
242	750	7613		200	3270	16	10,000	10,000	0	0
242	750	7613		200	3272	28,338	0	0	0	0
242	750	7613		200	4356	0	3,703	3,703	0	0
242	750	7613		200	4376	59,804	0	0	0	0
242	750	7613		200	4378	28,721	0	0	0	0
242	750	7613		200	4390	9,855	0	0	0	0
242	750	7613		200	4391	12,997	100,000	100,000	0	0
242	750	7613		200	4392	32	0	0	0	0
Appr Unit Subtotal						382,454	2,588,957	2,588,957	0	0
Orgn Total						629,720	3,253,062	3,720,000	0	0
Agency Total						629,720	3,253,062	3,720,000	0	0
Fund Total						1,881,626	4,544,792	5,645,626	0	0

City of New Orleans - Advantage Financial System  
 AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
 All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
251	836	9120		100	1010	468	0	0	0	0
251	836	9120		100	1110	99	0	0	0	0
251	836	9120		100	1200	28	0	0	0	0
251	836	9120		100	1210	6	0	0	0	0
251	836	9120		100	1300	76	0	0	0	0
251	836	9120		100	1400	2	0	0	0	0
Appr Unit Subtotal						679	0	0	0	0
Orgn Total						679	0	0	0	0
Agency Total						679	0	0	0	0
Fund Total						679	0	0	0	0



City of New Orleans - Advantage Financial System  
 AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
 All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
255	835	9160		100	1020	101	0	0	0	0
255	835	9160		100	1110	22	0	0	0	0
255	835	9160		100	1200	6	0	0	0	0
255	835	9160		100	1210	1	0	0	0	0
Appr Unit Subtotal						130	0	0	0	0
Orgn Total						130	0	0	0	0
Agency Total						130	0	0	0	0
Fund Total						130	0	0	0	0

City of New Orleans - Advantage Financial System  
 AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
 All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
256	500	5356		200	2600	1,210,065	750,000	750,000	0	0
Appr Unit Subtotal						1,210,065	750,000	750,000	0	0
Orgn Total						1,210,065	750,000	750,000	0	0
Agency Total						1,210,065	750,000	750,000	0	0
Fund Total						1,210,065	750,000	750,000	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
257	230	2365		100	1010	107,526	110,482	111,863	0	0
257	230	2365		100	1110	25,882	20,928	21,901	0	0
257	230	2365		100	1200	6,661	6,850	7,110	0	0
257	230	2365		100	1210	1,557	1,602	1,663	0	0
257	230	2365		100	1300	8,703	9,250	8,750	0	0
257	230	2365		100	1400	300	300	300	0	0
257	230	2365		100	1761	0	0	72	0	0
257	230	2365		100	1763	0	0	1,515	0	0
257	230	2365		100	1790	74	74	88	0	0
257	230	2365		100	1800	90	90	56	0	0
257	230	2365		100	1900	3,850	0	0	0	0
Appr Unit Subtotal						154,643	149,576	153,318	0	0
Orgn Total						154,643	149,576	153,318	0	0
Agency Total						154,643	149,576	153,318	0	0
257	400	4041		100	1776	0	100,000	100,000	0	0
Appr Unit Subtotal						0	100,000	100,000	0	0
257	400	4041		200	2600	0	100,000	100,000	0	0
Appr Unit Subtotal						0	100,000	100,000	0	0
Orgn Total						0	200,000	200,000	0	0
Agency Total						0	200,000	200,000	0	0
Fund Total						154,643	349,576	353,318	0	0

City of New Orleans - Advantage Financial System  
 AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
 All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
300	630	6301		200	3010	0	130,000	130,000	0	0
300	630	6301		200	3250	79,825	0	0	0	0
Appr Unit Subtotal						79,825	130,000	130,000	0	0
Orgn Total						79,825	130,000	130,000	0	0
Agency Total						79,825	130,000	130,000	0	0
Fund Total						79,825	130,000	130,000	0	0

City of New Orleans - Advantage Financial System  
 AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
 All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
308	620	6201		200	2150	0	500,000	500,000	0	0
308	620	6201		200	2160	3,380	0	0	0	0
308	620	6201		200	3130	3,400	0	0	0	0
Appr Unit Subtotal						6,780	500,000	500,000	0	0
Orgn Total						6,780	500,000	500,000	0	0
Agency Total						6,780	500,000	500,000	0	0
Fund Total						6,780	500,000	500,000	0	0

City of New Orleans - Advantage Financial System  
 AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
 All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
373	270	2706		200	2040	0	55,000	55,000	0	0
373	270	2706		200	2060	0	10,000	10,000	0	0
373	270	2706		200	2150	67,059	100,000	100,000	0	0
373	270	2706		200	2172	13,324	0	0	0	0
373	270	2706		200	2185	0	15,000	15,000	0	0
373	270	2706		200	2600	35	0	0	0	0
373	270	2706		200	3010	0	2,500	2,500	0	0
373	270	2706		200	3020	0	1,000	1,000	0	0
373	270	2706		200	3110	0	1,000	1,000	0	0
373	270	2706		200	3170	7,200	0	0	0	0
373	270	2706		200	3190	83,796	0	0	0	0
373	270	2706		200	3250	0	35,500	35,500	0	0
373	270	2706		200	3270	0	15,000	15,000	0	0
373	270	2706		200	4356	572	40,000	40,000	0	0
373	270	2706		200	4376	98,083	50,000	50,000	0	0
373	270	2706		200	4378	23,772	15,000	15,000	0	0
373	270	2706		200	4390	0	30,000	30,000	0	0
373	270	2706		200	4391	0	30,000	30,000	0	0
Appr Unit Subtotal						293,841	400,000	400,000	0	0
Orgn Total						293,841	400,000	400,000	0	0
373	270	2707		200	2040	7,218	15,000	15,000	0	0
373	270	2707		200	2060	0	15,000	15,000	0	0
373	270	2707		200	2150	0	70,000	70,000	0	0
373	270	2707		200	2185	0	10,000	10,000	0	0
373	270	2707		200	2600	105	0	0	0	0
373	270	2707		200	3170	815	0	0	0	0
373	270	2707		200	3190	36,453	0	0	0	0
373	270	2707		200	3270	1,217	40,000	40,000	0	0
373	270	2707		200	4378	10,343	0	0	0	0
373	270	2707		200	4390	16,310	150,000	150,000	0	0
Appr Unit Subtotal						72,461	300,000	300,000	0	0
Orgn Total						72,461	300,000	300,000	0	0
373	270	2708		200	2040	0	5,000	5,000	0	0
373	270	2708		200	2060	0	2,000	2,000	0	0
373	270	2708		200	2150	0	7,000	7,000	0	0
373	270	2708		200	2185	0	3,000	3,000	0	0

City of New Orleans - Advantage Financial System  
 AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
 All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
373	270	2708		200	3010	18,785	2,000	2,000	0	0
373	270	2708		200	3020	0	1,000	1,000	0	0
373	270	2708		200	3110	0	1,000	1,000	0	0
373	270	2708		200	3250	0	20,000	20,000	0	0
373	270	2708		200	3270	0	6,000	6,000	0	0
373	270	2708		200	4356	0	5,000	5,000	0	0
373	270	2708		200	4376	0	5,000	5,000	0	0
373	270	2708		200	4378	0	2,000	2,000	0	0
373	270	2708		200	4390	0	3,000	3,000	0	0
373	270	2708		200	4391	0	3,000	3,000	0	0
Appr Unit Subtotal						18,785	65,000	65,000	0	0
Orgn Total						18,785	65,000	65,000	0	0
Agency Total						385,087	765,000	765,000	0	0
Fund Total						385,087	765,000	765,000	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
375	210	2136		100	1776	0	15,409	0	0	0
Appr Unit Subtotal						0	15,409	0	0	0
375	210	2136		200	2040	0	5,000	7,000	0	0
375	210	2136		200	2050	0	0	2,000	0	0
375	210	2136		200	2140	0	3,000	3,000	0	0
375	210	2136		200	2150	40,917	80,494	94,000	0	0
375	210	2136		200	2600	8,890	2,500	2,500	0	0
375	210	2136		200	3110	0	0	2,000	0	0
375	210	2136		200	3180	0	1,500	0	0	0
375	210	2136		200	3250	0	2,000	2,000	0	0
375	210	2136		200	3270	195	1,097	1,500	0	0
375	210	2136		200	4391	0	4,000	1,000	0	0
Appr Unit Subtotal						50,002	99,591	115,000	0	0
Orgn Total						50,002	115,000	115,000	0	0
Agency Total						50,002	115,000	115,000	0	0
Fund Total						50,002	115,000	115,000	0	0



City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
377	210	2136		100	1776	0	15,409	0	0	0
Appr Unit Subtotal						0	15,409	0	0	0
377	210	2136		200	2040	0	5,000	5,000	0	0
377	210	2136		200	2050	0	0	500	0	0
377	210	2136		200	2140	1,082	2,000	8,000	0	0
377	210	2136		200	2150	47,301	145,776	156,000	0	0
377	210	2136		200	2160	40	0	0	0	0
377	210	2136		200	2170	18,087	0	0	0	0
377	210	2136		200	2600	34,490	2,000	2,000	0	0
377	210	2136		200	3110	596	0	1,500	0	0
377	210	2136		200	3250	118	1,097	2,000	0	0
377	210	2136		200	3270	2,450	0	0	0	0
377	210	2136		200	4391	0	5,000	1,282	0	0
Appr Unit Subtotal						104,164	160,873	176,282	0	0
Orgn Total						104,164	176,282	176,282	0	0
Agency Total						104,164	176,282	176,282	0	0
Fund Total						104,164	176,282	176,282	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
378	210	2136		100	1776	0	14,029	22,500	0	0
Appr Unit Subtotal						0	14,029	22,500	0	0
378	210	2136		200	2040	0	2,500	3,000	0	0
378	210	2136		200	2050	0	0	500	0	0
378	210	2136		200	2140	0	1,500	3,000	0	0
378	210	2136		200	2150	44,700	104,873	105,000	0	0
378	210	2136		200	2170	4,267	0	1,500	0	0
378	210	2136		200	2600	19,249	1,000	1,000	0	0
378	210	2136		200	3050	0	1,000	1,000	0	0
378	210	2136		200	3110	0	0	1,000	0	0
378	210	2136		200	3250	0	1,000	2,000	0	0
378	210	2136		200	3270	0	0	1,000	0	0
378	210	2136		200	4390	0	2,000	1,000	0	0
378	210	2136		200	4391	0	2,000	0	0	0
Appr Unit Subtotal						68,216	115,873	120,000	0	0
Orgn Total						68,216	129,902	142,500	0	0
Agency Total						68,216	129,902	142,500	0	0
Fund Total						68,216	129,902	142,500	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
379	210	2173		100	1010	144,875	144,476	0	0	0
379	210	2173		100	1110	34,051	33,500	0	0	0
379	210	2173		100	1200	8,952	8,956	0	0	0
379	210	2173		100	1210	2,093	2,092	0	0	0
379	210	2173		100	1300	32,093	37,000	0	0	0
379	210	2173		100	1400	1,091	1,200	0	0	0
379	210	2173		100	1776	0	0	250,000	0	0
379	210	2173		100	1790	269	296	0	0	0
379	210	2173		100	1800	327	360	0	0	0
379	210	2173		100	1900	1,591	0	0	0	0
Appr Unit Subtotal						225,342	227,880	250,000	0	0
Orgn Total						225,342	227,880	250,000	0	0
379	210	2193		100	1010	19,407	36,119	70,644	0	0
379	210	2193		100	1110	4,510	8,375	16,382	0	0
379	210	2193		100	1200	1,256	2,239	4,380	0	0
379	210	2193		100	1210	293	523	1,024	0	0
379	210	2193		100	1300	2,818	9,250	8,750	0	0
379	210	2193		100	1400	93	300	300	0	0
379	210	2193		100	1600	2,036	0	0	0	0
379	210	2193		100	1761	0	0	49	0	0
379	210	2193		100	1776	0	74,237	0	0	0
379	210	2193		100	1790	23	74	88	0	0
379	210	2193		100	1800	27	90	56	0	0
Appr Unit Subtotal						30,463	131,207	101,673	0	0
379	210	2193		200	2040	0	2,500	0	0	0
379	210	2193		200	2140	0	5,000	0	0	0
379	210	2193		200	2150	245,609	282,496	0	0	0
379	210	2193		200	2172	0	1,000	0	0	0
379	210	2193		200	3250	0	2,000	0	0	0
Appr Unit Subtotal						245,609	292,996	0	0	0
Orgn Total						276,072	424,203	101,673	0	0
Agency Total						501,414	652,083	351,673	0	0
379	360	3640		200	2040	0	0	2,500	0	0
379	360	3640		200	2140	0	0	5,000	0	0
379	360	3640		200	2150	0	0	282,496	0	0

City of New Orleans - Advantage Financial System  
 AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
 All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
379	360	3640		200	2172	0	0	1,000	0	0
379	360	3640		200	3250	0	0	2,000	0	0
Appr Unit Subtotal						0	0	292,996	0	0
Orgn Total						0	0	292,996	0	0
Agency Total						0	0	292,996	0	0
Fund Total						501,414	652,083	644,669	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
445	689	9612		100	1010	34,000	30,733	31,506	0	0
445	689	9612		100	1020	2,267	0	0	0	0
445	689	9612		100	1200	2,066	1,905	1,953	0	0
445	689	9612		100	1210	483	446	457	0	0
445	689	9612		100	1300	8,703	9,250	8,750	0	0
445	689	9612		100	1400	300	300	300	0	0
445	689	9612		100	1761	0	0	12	0	0
445	689	9612		100	1790	74	74	88	0	0
445	689	9612		100	1800	90	90	56	0	0
445	689	9612		100	1900	2,280	0	0	0	0
Appr Unit Subtotal						50,263	42,798	43,122	0	0
Orgn Total						50,263	42,798	43,122	0	0
445	689	9621		100	1010	111,445	113,274	125,110	0	0
445	689	9621		100	1110	26,845	26,269	29,013	0	0
445	689	9621		100	1200	6,333	7,023	7,757	0	0
445	689	9621		100	1210	1,481	1,643	1,814	0	0
445	689	9621		100	1300	17,406	18,500	17,500	0	0
445	689	9621		100	1400	601	600	600	0	0
445	689	9621		100	1761	0	0	22	0	0
445	689	9621		100	1790	148	148	176	0	0
445	689	9621		100	1800	180	180	112	0	0
445	689	9621		100	1900	4,025	0	0	0	0
Appr Unit Subtotal						168,464	167,637	182,104	0	0
Orgn Total						168,464	167,637	182,104	0	0
Agency Total						218,727	210,435	225,226	0	0
Fund Total						218,727	210,435	225,226	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
691	630	6301		100	1010	7,585,643	8,527,489	8,754,768	0	0
691	630	6301		100	1020	150,358	150,000	165,000	0	0
691	630	6301		100	1110	1,703,917	1,841,435	1,905,561	0	0
691	630	6301		100	1200	473,835	527,285	546,572	0	0
691	630	6301		100	1210	111,008	123,960	127,816	0	0
691	630	6301		100	1300	1,808,584	2,090,500	1,863,750	0	0
691	630	6301		100	1400	147,907	167,200	150,800	0	0
691	630	6301		100	1600	32,835	0	0	0	0
691	630	6301		100	1720	6,975	6,975	7,425	0	0
691	630	6301		100	1761	0	0	2,584	0	0
691	630	6301		100	1763	0	22,407	21,377	0	0
691	630	6301		100	1776	0	755,923	587,109	0	0
691	630	6301		100	1790	15,036	16,576	18,568	0	0
691	630	6301		100	1800	18,274	20,250	11,816	0	0
691	630	6301		100	1900	336,771	0	0	0	0
Appr Unit Subtotal						12,391,143	14,250,000	14,163,146	0	0
691	630	6301		200	2040	9,761	70,000	50,000	0	0
691	630	6301		200	2050	558,357	27,000	27,000	0	0
691	630	6301		200	2060	5,280	33,000	33,000	0	0
691	630	6301		200	2110	878	0	0	0	0
691	630	6301		200	2130	3,697	5,000	7,000	0	0
691	630	6301		200	2140	17,721	0	0	0	0
691	630	6301		200	2150	414,258	274,000	624,000	0	0
691	630	6301		200	2159	659,452	650,000	680,000	0	0
691	630	6301		200	2160	199,400	170,000	174,000	0	0
691	630	6301		200	2170	284,745	77,720	77,720	0	0
691	630	6301		200	2172	17,168	16,800	16,800	0	0
691	630	6301		200	2180	1,397	5,000	5,000	0	0
691	630	6301		200	2185	312,925	534,800	224,800	0	0
691	630	6301		200	2190	(86,466)	358,480	358,480	0	0
691	630	6301		200	2600	79,356	5,000	5,000	0	0
691	630	6301		200	2903	19,177	50,000	50,000	0	0
691	630	6301		200	2913	449	0	0	0	0
691	630	6301		200	3010	1,757,737	2,870,000	2,876,501	0	0
691	630	6301		200	3020	222,918	20,000	20,000	0	0
691	630	6301		200	3040	49,058	13,500	13,500	0	0
691	630	6301		200	3050	12,472	35,000	35,000	0	0
691	630	6301		200	3110	19,355	5,000	5,000	0	0
691	630	6301		200	3130	19,800	20,000	20,000	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
691	630	6301		200	3170	544	0	0	0	0
691	630	6301		200	3180	19,356	30,000	30,000	0	0
691	630	6301		200	3220	15,415	0	0	0	0
691	630	6301		200	3250	246,556	40,000	40,000	0	0
691	630	6301		200	3270	40,528	93,700	93,700	0	0
691	630	6301		200	3271	27,169	0	0	0	0
691	630	6301		200	4352	27,414	15,000	15,000	0	0
691	630	6301		200	4354	3,065	3,000	3,000	0	0
691	630	6301		200	4356	85,974	2,000	2,000	0	0
691	630	6301		200	4362	104	15,000	15,000	0	0
691	630	6301		200	4366	30	2,500	2,500	0	0
691	630	6301		200	4367	2,456	3,000	3,000	0	0
691	630	6301		200	4376	984	55,000	0	0	0
691	630	6301		200	4378	805,906	650,000	350,000	0	0
691	630	6301		200	4382	35,289	44,000	44,000	0	0
691	630	6301		200	4390	23,149	3,500	3,500	0	0
691	630	6301		200	4391	23,009	710,000	577,907	0	0
691	630	6301		200	4392	12,259	150,000	122,093	0	0
Appr Unit Subtotal						5,948,102	7,057,000	6,604,501	0	0
Orgn Total						18,339,245	21,307,000	20,767,647	0	0
Agency Total						18,339,245	21,307,000	20,767,647	0	0
Fund Total						18,339,245	21,307,000	20,767,647	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
692	210	2117		200	2220	0	10,504,848	10,504,848	0	0
Appr Unit Subtotal						0	10,504,848	10,504,848	0	0
Orgn Total						0	10,504,848	10,504,848	0	0
Agency Total						0	10,504,848	10,504,848	0	0
Fund Total						0	10,504,848	10,504,848	0	0



City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
699	799	7999		600	6300	0	100,000,000	100,000,000	0	0
Appr Unit Subtotal						0	100,000,000	100,000,000	0	0
Orgn Total						0	100,000,000	100,000,000	0	0
Agency Total						0	100,000,000	100,000,000	0	0
Fund Total						0	100,000,000	100,000,000	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
701	220	2215		200	2600	0	2,000,000	2,000,000	0	0
Appr Unit Subtotal						0	2,000,000	2,000,000	0	0
Orgn Total						0	2,000,000	2,000,000	0	0
701	220	2231		200	2600	0	4,000,000	4,000,000	0	0
Appr Unit Subtotal						0	4,000,000	4,000,000	0	0
Orgn Total						0	4,000,000	4,000,000	0	0
Agency Total						0	6,000,000	6,000,000	0	0
701	400	4011		100	1010	374,876	125,227	158,615	0	0
701	400	4011		100	1020	452	0	0	0	0
701	400	4011		100	1110	28,395	29,274	36,783	0	0
701	400	4011		100	1200	7,485	7,826	9,835	0	0
701	400	4011		100	1210	1,750	1,829	2,299	0	0
701	400	4011		100	1300	20,917	27,750	26,250	0	0
701	400	4011		100	1400	718	900	900	0	0
701	400	4011		100	1600	1,506	0	0	0	0
701	400	4011		100	1761	0	0	63	0	0
701	400	4011		100	1763	0	1,014	0	0	0
701	400	4011		100	1776	0	630,056	630,056	0	0
701	400	4011		100	1790	177	222	264	0	0
701	400	4011		100	1800	215	270	168	0	0
701	400	4011		100	1900	2,562	0	0	0	0
Appr Unit Subtotal						439,053	824,368	865,233	0	0
701	400	4011		200	2040	11,816	0	0	0	0
701	400	4011		200	2150	61,141	1,315,793	4,315,793	0	0
701	400	4011		200	2160	14,357	0	0	0	0
701	400	4011		200	2170	642	0	0	0	0
701	400	4011		200	2185	27	0	0	0	0
701	400	4011		200	2600	524,350	0	0	0	0
701	400	4011		200	3050	7,332	0	0	0	0
701	400	4011		200	3250	(213,963)	0	0	0	0
701	400	4011		200	4356	3,097	0	0	0	0
701	400	4011		200	4378	325	0	0	0	0
Appr Unit Subtotal						409,124	1,315,793	4,315,793	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
		Orgn Total				848,177	2,140,161	5,181,026	0	0
701	400	4031		100	1010	0	18,467	0	0	0
701	400	4031		100	1110	0	4,282	0	0	0
701	400	4031		100	1200	0	1,144	0	0	0
701	400	4031		100	1210	0	267	0	0	0
701	400	4031		100	1300	0	9,250	0	0	0
701	400	4031		100	1400	0	300	0	0	0
701	400	4031		100	1790	0	74	0	0	0
701	400	4031		100	1800	0	90	0	0	0
		Appr Unit Subtotal				0	33,874	0	0	0
		Orgn Total				0	33,874	0	0	0
701	400	4047		600	5201	3,860,738	0	0	0	0
		Appr Unit Subtotal				3,860,738	0	0	0	0
		Orgn Total				3,860,738	0	0	0	0
701	400	4051		100	1010	0	19,548	0	0	0
701	400	4051		100	1110	0	4,533	0	0	0
701	400	4051		100	1200	0	1,211	0	0	0
701	400	4051		100	1210	0	283	0	0	0
701	400	4051		100	1400	0	300	0	0	0
701	400	4051		100	1800	0	90	0	0	0
		Appr Unit Subtotal				0	25,965	0	0	0
		Orgn Total				0	25,965	0	0	0
		Agency Total				4,708,915	2,200,000	5,181,026	0	0
		Fund Total				4,708,915	8,200,000	11,181,026	0	0

City of New Orleans - Advantage Financial System  
 AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
 All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
DNR	210	2152		100	1776	0	35,770	0	0	0
DNR	210	2152	CZ16	100	1776	0	0	35,770	0	0
Appr Unit Subtotal						0	35,770	35,770	0	0
DNR	210	2152		200	2040	1,784	0	0	0	0
DNR	210	2152		200	2050	2,600	0	0	0	0
DNR	210	2152		200	2140	1,746	0	0	0	0
DNR	210	2152		200	2150	544	67,974	0	0	0
DNR	210	2152		200	3110	392	0	0	0	0
DNR	210	2152		200	3260	65	0	0	0	0
DNR	210	2152		200	4358	379	0	0	0	0
DNR	210	2152	CZ14	200	2150	0	0	33,987	0	0
DNR	210	2152	CZ16	200	2150	0	0	33,987	0	0
Appr Unit Subtotal						7,510	67,974	67,974	0	0
Orgn Total						7,510	103,744	103,744	0	0
Agency Total						7,510	103,744	103,744	0	0
Fund Total						7,510	103,744	103,744	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
DOL	772	7720		100	1010	155,033	228,750	0	0	0
DOL	772	7720		100	1110	38,856	53,199	0	0	0
DOL	772	7720		100	1200	10,103	14,222	0	0	0
DOL	772	7720		100	1210	2,362	3,323	0	0	0
DOL	772	7720		100	1300	20,713	27,285	0	0	0
DOL	772	7720		100	1400	744	1,249	0	0	0
DOL	772	7720		100	1763	0	2,155	0	0	0
DOL	772	7720		100	1776	0	11,626	0	0	0
DOL	772	7720		100	1790	183	216	0	0	0
DOL	772	7720		100	1800	222	263	0	0	0
DOL	772	7720		100	1900	7,905	0	0	0	0
DOL	772	7720	PY18	100	1776	0	0	67,250	0	0
DOL	772	7720	PY19	100	1776	0	0	67,940	0	0
DOL	772	7720	PY20	100	1010	0	0	123,992	0	0
DOL	772	7720	PY20	100	1110	0	0	27,672	0	0
DOL	772	7720	PY20	100	1200	0	0	7,685	0	0
DOL	772	7720	PY20	100	1210	0	0	1,796	0	0
DOL	772	7720	PY20	100	1300	0	0	14,435	0	0
DOL	772	7720	PY20	100	1400	0	0	495	0	0
DOL	772	7720	PY20	100	1761	0	0	187	0	0
DOL	772	7720	PY20	100	1763	0	0	701	0	0
DOL	772	7720	PY20	100	1790	0	0	145	0	0
DOL	772	7720	PY20	100	1800	0	0	90	0	0
Appr Unit Subtotal						236,121	342,288	312,388	0	0
DOL	772	7720		200	2040	607	8,290	0	0	0
DOL	772	7720		200	2050	1,355	6,705	0	0	0
DOL	772	7720		200	2140	0	3,090	0	0	0
DOL	772	7720		200	2150	448,472	1,744,937	0	0	0
DOL	772	7720		200	2160	185,876	349,988	0	0	0
DOL	772	7720		200	2170	74	1,157	0	0	0
DOL	772	7720		200	2171	587	8,523	0	0	0
DOL	772	7720		200	2172	528	7,301	0	0	0
DOL	772	7720		200	2600	0	6,084	0	0	0
DOL	772	7720		200	2800	6,282	6,282	0	0	0
DOL	772	7720		200	3110	0	1,800	0	0	0
DOL	772	7720		200	3250	1,539	4,944	0	0	0
DOL	772	7720		200	4376	0	20,500	0	0	0
DOL	772	7720		200	4378	0	8,525	0	0	0
DOL	772	7720		200	4391	0	25,000	0	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
DOL	772	7720		200	4392	0	6,000	0	0	0
DOL	772	7720	PY18	200	2040	0	0	2,000	0	0
DOL	772	7720	PY18	200	2050	0	0	1,170	0	0
DOL	772	7720	PY18	200	2140	0	0	200	0	0
DOL	772	7720	PY18	200	2150	0	0	555,321	0	0
DOL	772	7720	PY18	200	2160	0	0	100,000	0	0
DOL	772	7720	PY18	200	2170	0	0	829	0	0
DOL	772	7720	PY18	200	2171	0	0	2,841	0	0
DOL	772	7720	PY18	200	2172	0	0	2,588	0	0
DOL	772	7720	PY18	200	2600	0	0	2,106	0	0
DOL	772	7720	PY18	200	2800	0	0	3,141	0	0
DOL	772	7720	PY18	200	3110	0	0	500	0	0
DOL	772	7720	PY18	200	3250	0	0	3,000	0	0
DOL	772	7720	PY18	200	4376	0	0	3,500	0	0
DOL	772	7720	PY18	200	4378	0	0	731	0	0
DOL	772	7720	PY18	200	4391	0	0	2,500	0	0
DOL	772	7720	PY18	200	4392	0	0	2,500	0	0
DOL	772	7720	PY19	200	2040	0	0	4,290	0	0
DOL	772	7720	PY19	200	2050	0	0	4,365	0	0
DOL	772	7720	PY19	200	2140	0	0	2,695	0	0
DOL	772	7720	PY19	200	2150	0	0	411,397	0	0
DOL	772	7720	PY19	200	2160	0	0	189,446	0	0
DOL	772	7720	PY19	200	2170	0	0	164	0	0
DOL	772	7720	PY19	200	2171	0	0	2,841	0	0
DOL	772	7720	PY19	200	2172	0	0	2,841	0	0
DOL	772	7720	PY19	200	2600	0	0	1,872	0	0
DOL	772	7720	PY19	200	2800	0	0	3,141	0	0
DOL	772	7720	PY19	200	3110	0	0	800	0	0
DOL	772	7720	PY19	200	3250	0	0	3,141	0	0
DOL	772	7720	PY19	200	4376	0	0	8,500	0	0
DOL	772	7720	PY19	200	4378	0	0	5,794	0	0
DOL	772	7720	PY19	200	4391	0	0	20,000	0	0
DOL	772	7720	PY19	200	4392	0	0	2,500	0	0
DOL	772	7720	PY20	200	2040	0	0	4,290	0	0
DOL	772	7720	PY20	200	2050	0	0	1,365	0	0
DOL	772	7720	PY20	200	2140	0	0	2,695	0	0
DOL	772	7720	PY20	200	2150	0	0	1,033,866	0	0
DOL	772	7720	PY20	200	2160	0	0	189,446	0	0
DOL	772	7720	PY20	200	2170	0	0	164	0	0
DOL	772	7720	PY20	200	2171	0	0	2,841	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
DOL	772	7720	PY20	200	2172	0	0	2,841	0	0
DOL	772	7720	PY20	200	2600	0	0	1,872	0	0
DOL	772	7720	PY20	200	2800	0	0	3,141	0	0
DOL	772	7720	PY20	200	3110	0	0	800	0	0
DOL	772	7720	PY20	200	3250	0	0	3,000	0	0
DOL	772	7720	PY20	200	4376	0	0	8,500	0	0
DOL	772	7720	PY20	200	4378	0	0	5,794	0	0
DOL	772	7720	PY20	200	4391	0	0	15,000	0	0
DOL	772	7720	PY20	200	4392	0	0	2,500	0	0
Appr Unit Subtotal						645,320	2,209,126	2,624,829	0	0
Orgn Total						881,441	2,551,414	2,937,217	0	0
DOL	772	7721		100	1010	55,837	105,030	0	0	0
DOL	772	7721		100	1110	13,562	24,354	0	0	0
DOL	772	7721		100	1200	3,489	6,510	0	0	0
DOL	772	7721		100	1210	815	1,520	0	0	0
DOL	772	7721		100	1300	5,346	12,763	0	0	0
DOL	772	7721		100	1400	200	596	0	0	0
DOL	772	7721		100	1776	0	27,051	0	0	0
DOL	772	7721		100	1790	49	101	0	0	0
DOL	772	7721		100	1800	60	124	0	0	0
DOL	772	7721		100	1900	1,202	0	0	0	0
DOL	772	7721	PY18	100	1776	0	0	23,548	0	0
DOL	772	7721	PY19	100	1776	0	0	40,353	0	0
DOL	772	7721	PY20	100	1010	0	0	123,992	0	0
DOL	772	7721	PY20	100	1110	0	0	27,672	0	0
DOL	772	7721	PY20	100	1200	0	0	7,685	0	0
DOL	772	7721	PY20	100	1210	0	0	1,796	0	0
DOL	772	7721	PY20	100	1300	0	0	14,435	0	0
DOL	772	7721	PY20	100	1400	0	0	495	0	0
DOL	772	7721	PY20	100	1790	0	0	145	0	0
DOL	772	7721	PY20	100	1800	0	0	90	0	0
Appr Unit Subtotal						80,560	178,049	240,211	0	0
DOL	772	7721		200	2040	607	4,128	0	0	0
DOL	772	7721		200	2050	1,005	570	0	0	0
DOL	772	7721		200	2140	0	2,785	0	0	0
DOL	772	7721		200	2150	226,406	1,408,931	0	0	0
DOL	772	7721		200	2160	5,317	308,093	0	0	0

City of New Orleans - Advantage Financial System  
 AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
 All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
DOL	772	7721		200	2170	53	240	0	0	0
DOL	772	7721		200	2171	587	4,590	0	0	0
DOL	772	7721		200	2172	271	3,783	0	0	0
DOL	772	7721		200	2600	0	2,000	0	0	0
DOL	772	7721		200	2800	3,060	4,590	0	0	0
DOL	772	7721		200	3110	510	3,000	0	0	0
DOL	772	7721		200	3250	1,425	6,748	0	0	0
DOL	772	7721		200	4376	0	19,500	0	0	0
DOL	772	7721		200	4378	0	22,000	0	0	0
DOL	772	7721		200	4391	0	23,150	0	0	0
DOL	772	7721		200	4392	0	5,700	0	0	0
DOL	772	7721	PY18	200	2040	0	0	1,045	0	0
DOL	772	7721	PY18	200	2050	0	0	285	0	0
DOL	772	7721	PY18	200	2140	0	0	95	0	0
DOL	772	7721	PY18	200	2150	0	0	453,485	0	0
DOL	772	7721	PY18	200	2160	0	0	107,495	0	0
DOL	772	7721	PY18	200	2170	0	0	80	0	0
DOL	772	7721	PY18	200	2171	0	0	1,530	0	0
DOL	772	7721	PY18	200	2172	0	0	1,261	0	0
DOL	772	7721	PY18	200	2600	0	0	500	0	0
DOL	772	7721	PY18	200	2800	0	0	1,530	0	0
DOL	772	7721	PY18	200	3110	0	0	1,000	0	0
DOL	772	7721	PY18	200	3250	0	0	1,000	0	0
DOL	772	7721	PY18	200	4376	0	0	2,500	0	0
DOL	772	7721	PY18	200	4378	0	0	1,000	0	0
DOL	772	7721	PY18	200	4391	0	0	1,000	0	0
DOL	772	7721	PY18	200	4392	0	0	1,000	0	0
DOL	772	7721	PY19	200	2040	0	0	2,038	0	0
DOL	772	7721	PY19	200	2140	0	0	2,595	0	0
DOL	772	7721	PY19	200	2150	0	0	433,634	0	0
DOL	772	7721	PY19	200	2160	0	0	93,103	0	0
DOL	772	7721	PY19	200	2170	0	0	80	0	0
DOL	772	7721	PY19	200	2171	0	0	1,530	0	0
DOL	772	7721	PY19	200	2172	0	0	1,261	0	0
DOL	772	7721	PY19	200	2600	0	0	1,500	0	0
DOL	772	7721	PY19	200	2800	0	0	1,530	0	0
DOL	772	7721	PY19	200	3110	0	0	1,000	0	0
DOL	772	7721	PY19	200	3250	0	0	4,874	0	0
DOL	772	7721	PY19	200	4376	0	0	8,500	0	0
DOL	772	7721	PY19	200	4378	0	0	20,000	0	0



City of New Orleans - Advantage Financial System  
 AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
 All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
DOL	772	7721	PY19	200	4391	0	0	21,150	0	0
DOL	772	7721	PY19	200	4392	0	0	3,700	0	0
DOL	772	7721	PY20	200	2040	0	0	2,038	0	0
DOL	772	7721	PY20	200	2140	0	0	2,595	0	0
DOL	772	7721	PY20	200	2150	0	0	934,525	0	0
DOL	772	7721	PY20	200	2160	0	0	93,103	0	0
DOL	772	7721	PY20	200	2170	0	0	80	0	0
DOL	772	7721	PY20	200	2171	0	0	1,530	0	0
DOL	772	7721	PY20	200	2172	0	0	1,261	0	0
DOL	772	7721	PY20	200	2600	0	0	1,500	0	0
DOL	772	7721	PY20	200	2800	0	0	1,530	0	0
DOL	772	7721	PY20	200	3110	0	0	4,874	0	0
DOL	772	7721	PY20	200	3250	0	0	1,000	0	0
DOL	772	7721	PY20	200	4376	0	0	8,500	0	0
DOL	772	7721	PY20	200	4378	0	0	20,000	0	0
DOL	772	7721	PY20	200	4391	0	0	21,150	0	0
DOL	772	7721	PY20	200	4392	0	0	3,700	0	0
Appr Unit Subtotal						239,241	1,819,808	2,268,687	0	0
Orgn Total						319,801	1,997,857	2,508,898	0	0
DOL	772	7722		100	1010	118,928	181,016	0	0	0
DOL	772	7722		100	1110	26,949	41,975	0	0	0
DOL	772	7722		100	1200	7,059	11,221	0	0	0
DOL	772	7722		100	1210	1,651	2,622	0	0	0
DOL	772	7722		100	1300	14,544	21,645	0	0	0
DOL	772	7722		100	1400	461	1,094	0	0	0
DOL	772	7722		100	1776	0	124,104	0	0	0
DOL	772	7722		100	1790	114	176	0	0	0
DOL	772	7722		100	1800	138	204	0	0	0
DOL	772	7722		100	1900	1,180	0	0	0	0
DOL	772	7722	PY18	100	1776	0	0	40,000	0	0
DOL	772	7722	PY19	100	1776	0	0	60,377	0	0
DOL	772	7722	PY20	100	1010	0	0	127,751	0	0
DOL	772	7722	PY20	100	1110	0	0	28,511	0	0
DOL	772	7722	PY20	100	1200	0	0	7,918	0	0
DOL	772	7722	PY20	100	1210	0	0	1,851	0	0
DOL	772	7722	PY20	100	1300	0	0	14,875	0	0
DOL	772	7722	PY20	100	1400	0	0	510	0	0
DOL	772	7722	PY20	100	1790	0	0	145	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
DOL	772	7722	PY20	100	1800	0	0	95	0	0
Appr Unit Subtotal						171,024	384,057	282,033	0	0
DOL	772	7722		200	2040	2,136	6,933	0	0	0
DOL	772	7722		200	2050	1,355	6,730	0	0	0
DOL	772	7722		200	2140	464	1,710	0	0	0
DOL	772	7722		200	2150	559,905	1,852,161	0	0	0
DOL	772	7722		200	2160	181,895	354,482	0	0	0
DOL	772	7722		200	2170	15	1,984	0	0	0
DOL	772	7722		200	2171	587	5,118	0	0	0
DOL	772	7722		200	2172	345	7,645	0	0	0
DOL	772	7722		200	2600	0	3,036	0	0	0
DOL	772	7722		200	2800	5,991	11,016	0	0	0
DOL	772	7722		200	3110	510	3,497	0	0	0
DOL	772	7722		200	3250	61	5,796	0	0	0
DOL	772	7722		200	4376	0	14,500	0	0	0
DOL	772	7722		200	4378	0	47,000	0	0	0
DOL	772	7722		200	4391	0	36,200	0	0	0
DOL	772	7722		200	4392	0	3,500	0	0	0
DOL	772	7722	PY18	200	2040	0	0	2,311	0	0
DOL	772	7722	PY18	200	2050	0	0	630	0	0
DOL	772	7722	PY18	200	2140	0	0	1,000	0	0
DOL	772	7722	PY18	200	2150	0	0	428,437	0	0
DOL	772	7722	PY18	200	2160	0	0	75,293	0	0
DOL	772	7722	PY18	200	2170	0	0	892	0	0
DOL	772	7722	PY18	200	2171	0	0	1,000	0	0
DOL	772	7722	PY18	200	2172	0	0	2,787	0	0
DOL	772	7722	PY18	200	2600	0	0	500	0	0
DOL	772	7722	PY18	200	2800	0	0	3,672	0	0
DOL	772	7722	PY18	200	3110	0	0	1,000	0	0
DOL	772	7722	PY18	200	3250	0	0	1,932	0	0
DOL	772	7722	PY18	200	4376	0	0	3,500	0	0
DOL	772	7722	PY18	200	4378	0	0	1,000	0	0
DOL	772	7722	PY18	200	4391	0	0	1,000	0	0
DOL	772	7722	PY18	200	4392	0	0	1,000	0	0
DOL	772	7722	PY19	200	2040	0	0	2,311	0	0
DOL	772	7722	PY19	200	2050	0	0	5,470	0	0
DOL	772	7722	PY19	200	2140	0	0	1,210	0	0
DOL	772	7722	PY19	200	2150	0	0	481,768	0	0
DOL	772	7722	PY19	200	2160	0	0	103,896	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
DOL 772	7722	PY19	200	2170		0	0	200	0	0
DOL 772	7722	PY19	200	2171		0	0	2,059	0	0
DOL 772	7722	PY19	200	2172		0	0	2,071	0	0
DOL 772	7722	PY19	200	2600		0	0	2,268	0	0
DOL 772	7722	PY19	200	2800		0	0	3,672	0	0
DOL 772	7722	PY19	200	3110		0	0	1,497	0	0
DOL 772	7722	PY19	200	3250		0	0	1,932	0	0
DOL 772	7722	PY19	200	4376		0	0	8,500	0	0
DOL 772	7722	PY19	200	4378		0	0	45,000	0	0
DOL 772	7722	PY19	200	4391		0	0	34,200	0	0
DOL 772	7722	PY19	200	4392		0	0	1,500	0	0
DOL 772	7722	PY20	200	2040		0	0	2,311	0	0
DOL 772	7722	PY20	200	2050		0	0	5,470	0	0
DOL 772	7722	PY20	200	2140		0	0	1,210	0	0
DOL 772	7722	PY20	200	2150		0	0	1,120,316	0	0
DOL 772	7722	PY20	200	2160		0	0	102,000	0	0
DOL 772	7722	PY20	200	2170		0	0	200	0	0
DOL 772	7722	PY20	200	2171		0	0	2,059	0	0
DOL 772	7722	PY20	200	2172		0	0	2,071	0	0
DOL 772	7722	PY20	200	2600		0	0	2,268	0	0
DOL 772	7722	PY20	200	2800		0	0	3,672	0	0
DOL 772	7722	PY20	200	3110		0	0	1,497	0	0
DOL 772	7722	PY20	200	3250		0	0	1,932	0	0
DOL 772	7722	PY20	200	4376		0	0	8,500	0	0
DOL 772	7722	PY20	200	4378		0	0	45,000	0	0
DOL 772	7722	PY20	200	4391		0	0	34,200	0	0
DOL 772	7722	PY20	200	4392		0	0	1,500	0	0
Appr Unit Subtotal						753,264	2,361,308	2,557,714	0	0
Orgn Total						924,288	2,745,365	2,839,747	0	0
DOL 772	7723		200	2160		568	0	0	0	0
DOL 772	7723		200	2170		115	0	0	0	0
DOL 772	7723		200	3110		895	0	0	0	0
Appr Unit Subtotal						1,578	0	0	0	0
Orgn Total						1,578	0	0	0	0
DOL 772	7727		200	2150		68,315	540,180	0	0	0
DOL 772	7727		200	2160		19,283	51,424	0	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
DOL	772	7727	PY19	200	2150	0	0	270,090	0	0
DOL	772	7727	PY19	200	2160	0	0	25,712	0	0
DOL	772	7727	PY20	200	2150	0	0	270,090	0	0
DOL	772	7727	PY20	200	2160	0	0	25,712	0	0
Appr Unit Subtotal						87,598	591,604	591,604	0	0
Orgn Total						87,598	591,604	591,604	0	0
DOL	772	7739		100	1010	39,259	0	0	0	0
DOL	772	7739		100	1110	8,827	0	0	0	0
DOL	772	7739		100	1200	2,730	0	0	0	0
DOL	772	7739		100	1210	638	0	0	0	0
DOL	772	7739		100	1300	4,644	0	0	0	0
DOL	772	7739		100	1400	155	0	0	0	0
DOL	772	7739		100	1600	5,238	0	0	0	0
DOL	772	7739		100	1776	0	60,576	0	0	0
DOL	772	7739		100	1790	38	0	0	0	0
DOL	772	7739		100	1800	46	0	0	0	0
Appr Unit Subtotal						61,575	60,576	0	0	0
DOL	772	7739		200	2040	0	3,176	0	0	0
DOL	772	7739		200	2130	0	500	0	0	0
DOL	772	7739		200	2150	320,636	587,310	0	0	0
DOL	772	7739		200	2160	25,711	23,760	0	0	0
DOL	772	7739		200	2171	0	1,200	0	0	0
DOL	772	7739		200	2172	(24)	4,620	0	0	0
DOL	772	7739		200	2600	0	10,000	0	0	0
DOL	772	7739		200	2800	0	76,291	0	0	0
DOL	772	7739		200	3250	(102)	2,076	0	0	0
Appr Unit Subtotal						346,221	708,933	0	0	0
Orgn Total						407,796	769,509	0	0	0
Agency Total						2,622,502	8,655,749	8,877,466	0	0
Fund Total						2,622,502	8,655,749	8,877,466	0	0

City of New Orleans - Advantage Financial System  
 AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
 All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
DRA	220	2235		200	2150	0	266,555	0	0	0
DRA	220	2235	FN18	200	2150	0	0	266,555	0	0
Appr Unit Subtotal						0	266,555	266,555	0	0
Orgn Total						0	266,555	266,555	0	0
Agency Total						0	266,555	266,555	0	0
Fund Total						0	266,555	266,555	0	0

City of New Orleans - Advantage Financial System  
 AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
 All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
EPA	210	2159		100	1776	0	239,432	0	0	0
EPA	210	2159	BF02	100	1776	0	0	239,432	0	0
Appr Unit Subtotal						0	239,432	239,432	0	0
EPA	210	2159		200	2150	27,882	0	0	0	0
EPA	210	2159		200	2157	7,796	0	0	0	0
EPA	210	2159		200	2187	0	275,000	0	0	0
EPA	210	2159	BRLF	200	2187	0	0	275,000	0	0
Appr Unit Subtotal						35,678	275,000	275,000	0	0
Orgn Total						35,678	514,432	514,432	0	0
Agency Total						35,678	514,432	514,432	0	0
Fund Total						35,678	514,432	514,432	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
FAR	210	2141		100	1010	52,360	0	0	0	0
FAR	210	2141		100	1110	11,447	0	0	0	0
FAR	210	2141		100	1200	2,672	0	0	0	0
FAR	210	2141		100	1210	624	0	0	0	0
FAR	210	2141		100	1300	5,538	0	0	0	0
FAR	210	2141		100	1400	195	0	0	0	0
FAR	210	2141		100	1776	0	99,558	0	0	0
FAR	210	2141		100	1790	48	0	0	0	0
FAR	210	2141		100	1800	58	0	0	0	0
FAR	210	2141		100	1900	1,897	0	0	0	0
FAR	210	2141	ECBG	100	1776	0	0	99,558	0	0
Appr Unit Subtotal						74,839	99,558	99,558	0	0
FAR	210	2141		200	2150	0	192,889	0	0	0
FAR	210	2141		200	2157	73,000	0	0	0	0
FAR	210	2141	ECBG	200	2150	0	0	192,889	0	0
Appr Unit Subtotal						73,000	192,889	192,889	0	0
Orgn Total						147,839	292,447	292,447	0	0
FAR	210	2142		100	1010	0	75,171	0	0	0
FAR	210	2142		100	1110	0	17,432	0	0	0
FAR	210	2142		100	1200	0	4,661	0	0	0
FAR	210	2142		100	1210	0	1,090	0	0	0
FAR	210	2142		100	1300	0	9,250	0	0	0
FAR	210	2142		100	1400	0	300	0	0	0
FAR	210	2142		100	1790	0	74	0	0	0
FAR	210	2142		100	1800	0	90	0	0	0
Appr Unit Subtotal						0	108,068	0	0	0
Orgn Total						0	108,068	0	0	0
Agency Total						147,839	400,515	292,447	0	0
Fund Total						147,839	400,515	292,447	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
FDH	210	2116		200	2600	0	24,999	0	0	0
FDH	210	2116	CRC6	200	2600	0	0	24,999	0	0
Appr Unit Subtotal						0	24,999	24,999	0	0
Orgn Total						0	24,999	24,999	0	0
Agency Total						0	24,999	24,999	0	0
FDH	360	3611		100	1010	0	0	103,829	0	0
FDH	360	3611		100	1110	0	0	24,078	0	0
FDH	360	3611		100	1200	0	0	6,437	0	0
FDH	360	3611		100	1210	0	0	1,506	0	0
FDH	360	3611		100	1300	0	0	8,750	0	0
FDH	360	3611		100	1400	0	0	300	0	0
FDH	360	3611		100	1761	0	0	20	0	0
FDH	360	3611		100	1790	0	0	88	0	0
FDH	360	3611		100	1800	0	0	56	0	0
Appr Unit Subtotal						0	0	145,064	0	0
Orgn Total						0	0	145,064	0	0
FDH	360	3618		100	1010	728,915	731,165	0	0	0
FDH	360	3618		100	1020	718	0	0	0	0
FDH	360	3618		100	1110	167,292	166,889	0	0	0
FDH	360	3618		100	1200	44,939	45,531	0	0	0
FDH	360	3618		100	1210	10,510	10,645	0	0	0
FDH	360	3618		100	1300	167,148	171,125	0	0	0
FDH	360	3618		100	1400	6,873	6,750	0	0	0
FDH	360	3618		100	1763	0	3,217	0	0	0
FDH	360	3618		100	1776	0	745,274	0	0	0
FDH	360	3618		100	1790	1,402	1,369	0	0	0
FDH	360	3618		100	1800	1,704	1,665	0	0	0
FDH	360	3618		100	1900	32,634	0	0	0	0
FDH	360	3618	GE27	100	1776	0	0	442,674	0	0
FDH	360	3618	GE28	100	1776	0	0	250,000	0	0
FDH	360	3618	GE29	100	1010	0	0	571,022	0	0
FDH	360	3618	GE29	100	1110	0	0	131,457	0	0
FDH	360	3618	GE29	100	1200	0	0	35,529	0	0
FDH	360	3618	GE29	100	1210	0	0	8,309	0	0
FDH	360	3618	GE29	100	1300	0	0	122,500	0	0



City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
FDH	360	3618	GE29	100	1400	0	0	4,500	0	0
FDH	360	3618	GE29	100	1720	0	0	225	0	0
FDH	360	3618	GE29	100	1761	0	0	245	0	0
FDH	360	3618	GE29	100	1763	0	0	1,681	0	0
FDH	360	3618	GE29	100	1776	0	0	300,000	0	0
FDH	360	3618	GE29	100	1790	0	0	1,232	0	0
FDH	360	3618	GE29	100	1800	0	0	784	0	0
Appr Unit Subtotal						1,162,135	1,883,630	1,870,158	0	0
FDH	360	3618		200	2040	66,601	100,000	0	0	0
FDH	360	3618		200	2050	9,537	63,000	0	0	0
FDH	360	3618		200	2060	29,464	26,090	0	0	0
FDH	360	3618		200	2130	7,318	11,950	0	0	0
FDH	360	3618		200	2140	10,815	12,500	0	0	0
FDH	360	3618		200	2150	34,548	126,900	0	0	0
FDH	360	3618		200	2151	250	0	0	0	0
FDH	360	3618		200	2156	3,200	0	0	0	0
FDH	360	3618		200	2160	64,742	165,000	0	0	0
FDH	360	3618		200	2170	103	11,000	0	0	0
FDH	360	3618		200	2171	10,364	10,000	0	0	0
FDH	360	3618		200	2172	10,739	60,000	0	0	0
FDH	360	3618		200	2174	86	0	0	0	0
FDH	360	3618		200	2185	17,100	13,500	0	0	0
FDH	360	3618		200	2800	145,120	205,120	0	0	0
FDH	360	3618		200	2913	4,155	0	0	0	0
FDH	360	3618		200	3040	3,962	13,000	0	0	0
FDH	360	3618		200	3110	60,355	68,969	0	0	0
FDH	360	3618		200	3130	17,065	11,000	0	0	0
FDH	360	3618		200	3180	668	0	0	0	0
FDH	360	3618		200	3190	1,500	0	0	0	0
FDH	360	3618		200	3250	8,542	37,700	0	0	0
FDH	360	3618		200	3270	53,395	17,500	0	0	0
FDH	360	3618		200	4356	1,197	19,278	0	0	0
FDH	360	3618		200	4362	1,005	0	0	0	0
FDH	360	3618		200	4374	5,623	0	0	0	0
FDH	360	3618		200	4376	651	0	0	0	0
FDH	360	3618		200	4378	24	0	0	0	0
FDH	360	3618		200	4390	13,009	0	0	0	0
FDH	360	3618		200	4391	0	10,490	0	0	0
FDH	360	3618		200	4392	151	0	0	0	0

City of New Orleans - Advantage Financial System  
 AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
 All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
FDH	360	3618	GE27	200	2040	0	0	50,000	0	0
FDH	360	3618	GE27	200	2050	0	0	31,500	0	0
FDH	360	3618	GE27	200	2060	0	0	13,045	0	0
FDH	360	3618	GE27	200	2800	0	0	60,000	0	0
FDH	360	3618	GE27	200	3040	0	0	3,000	0	0
FDH	360	3618	GE27	200	3110	0	0	65,269	0	0
FDH	360	3618	GE27	200	3130	0	0	1,000	0	0
FDH	360	3618	GE27	200	3250	0	0	23,700	0	0
FDH	360	3618	GE27	200	3270	0	0	14,000	0	0
FDH	360	3618	GE27	200	4356	0	0	9,639	0	0
FDH	360	3618	GE27	200	4391	0	0	5,245	0	0
FDH	360	3618	GE28	200	2040	0	0	50,000	0	0
FDH	360	3618	GE28	200	2050	0	0	31,500	0	0
FDH	360	3618	GE28	200	2060	0	0	13,045	0	0
FDH	360	3618	GE28	200	2130	0	0	11,950	0	0
FDH	360	3618	GE28	200	2140	0	0	15,000	0	0
FDH	360	3618	GE28	200	2150	0	0	130,000	0	0
FDH	360	3618	GE28	200	2160	0	0	40,000	0	0
FDH	360	3618	GE28	200	2170	0	0	11,000	0	0
FDH	360	3618	GE28	200	2171	0	0	10,000	0	0
FDH	360	3618	GE28	200	2172	0	0	20,000	0	0
FDH	360	3618	GE28	200	2185	0	0	13,500	0	0
FDH	360	3618	GE28	200	2800	0	0	60,000	0	0
FDH	360	3618	GE28	200	3040	0	0	5,000	0	0
FDH	360	3618	GE28	200	3110	0	0	12,000	0	0
FDH	360	3618	GE28	200	3130	0	0	10,000	0	0
FDH	360	3618	GE28	200	3250	0	0	14,000	0	0
FDH	360	3618	GE28	200	3270	0	0	5,000	0	0
FDH	360	3618	GE28	200	4356	0	0	3,000	0	0
FDH	360	3618	GE28	200	4391	0	0	15,245	0	0
FDH	360	3618	GE29	200	2040	0	0	65,000	0	0
FDH	360	3618	GE29	200	2050	0	0	30,500	0	0
FDH	360	3618	GE29	200	2060	0	0	12,250	0	0
FDH	360	3618	GE29	200	2130	0	0	7,000	0	0
FDH	360	3618	GE29	200	2140	0	0	25,000	0	0
FDH	360	3618	GE29	200	2150	0	0	350,000	0	0
FDH	360	3618	GE29	200	2160	0	0	75,000	0	0
FDH	360	3618	GE29	200	2171	0	0	20,000	0	0
FDH	360	3618	GE29	200	2172	0	0	30,000	0	0
FDH	360	3618	GE29	200	2185	0	0	14,250	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
FDH	360	3618	GE29	200	2800	0	0	145,120	0	0
FDH	360	3618	GE29	200	3040	0	0	16,000	0	0
FDH	360	3618	GE29	200	3110	0	0	6,500	0	0
FDH	360	3618	GE29	200	3130	0	0	5,000	0	0
FDH	360	3618	GE29	200	3250	0	0	70,000	0	0
FDH	360	3618	GE29	200	3270	0	0	16,200	0	0
FDH	360	3618	GE29	200	4391	0	0	32,000	0	0
Appr Unit Subtotal						581,289	982,997	1,666,458	0	0
Orgn Total						1,743,424	2,866,627	3,536,616	0	0
FDH	360	3633		100	1010	1,239,015	1,364,253	0	0	0
FDH	360	3633		100	1020	14	0	0	0	0
FDH	360	3633		100	1110	289,383	309,434	0	0	0
FDH	360	3633		100	1200	75,166	82,755	0	0	0
FDH	360	3633		100	1210	17,938	19,905	0	0	0
FDH	360	3633		100	1300	200,633	212,750	0	0	0
FDH	360	3633		100	1400	7,805	8,100	0	0	0
FDH	360	3633		100	1600	2,270	0	0	0	0
FDH	360	3633		100	1720	4,200	4,200	0	0	0
FDH	360	3633		100	1763	0	8,575	0	0	0
FDH	360	3633		100	1776	0	185,000	0	0	0
FDH	360	3633		100	1790	1,619	1,628	0	0	0
FDH	360	3633		100	1800	1,968	1,980	0	0	0
FDH	360	3633		100	1900	39,398	0	0	0	0
FDH	360	3633	HH31	100	1776	0	0	185,000	0	0
FDH	360	3633	HH32	100	1776	0	0	250,000	0	0
FDH	360	3633	HH33	100	1010	0	0	1,643,036	0	0
FDH	360	3633	HH33	100	1110	0	0	382,179	0	0
FDH	360	3633	HH33	100	1200	0	0	100,322	0	0
FDH	360	3633	HH33	100	1210	0	0	23,953	0	0
FDH	360	3633	HH33	100	1300	0	0	245,000	0	0
FDH	360	3633	HH33	100	1400	0	0	9,300	0	0
FDH	360	3633	HH33	100	1720	0	0	3,825	0	0
FDH	360	3633	HH33	100	1761	0	0	424	0	0
FDH	360	3633	HH33	100	1763	0	0	4,069	0	0
FDH	360	3633	HH33	100	1790	0	0	2,376	0	0
FDH	360	3633	HH33	100	1800	0	0	1,512	0	0
Appr Unit Subtotal						1,879,409	2,198,580	2,850,996	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
FDH	360	3633		200	2010	1,999	500	0	0	0
FDH	360	3633		200	2040	2,934	10,000	0	0	0
FDH	360	3633		200	2050	11,221	12,000	0	0	0
FDH	360	3633		200	2060	3,480	2,000	0	0	0
FDH	360	3633		200	2110	0	11,750	0	0	0
FDH	360	3633		200	2130	653	1,200	0	0	0
FDH	360	3633		200	2140	612	2,000	0	0	0
FDH	360	3633		200	2150	81,883	152,000	0	0	0
FDH	360	3633		200	2151	223,125	257,000	0	0	0
FDH	360	3633		200	2157	3,640	10,000	0	0	0
FDH	360	3633		200	2159	16,440	17,500	0	0	0
FDH	360	3633		200	2160	6,191	9,000	0	0	0
FDH	360	3633		200	2171	1,866	3,500	0	0	0
FDH	360	3633		200	2172	6,290	10,000	0	0	0
FDH	360	3633		200	2185	5,363	2,500	0	0	0
FDH	360	3633		200	2190	5,774	4,500	0	0	0
FDH	360	3633		200	2600	148	1,000	0	0	0
FDH	360	3633		200	2800	75,147	83,687	0	0	0
FDH	360	3633		200	3020	27	0	0	0	0
FDH	360	3633		200	3040	0	1,000	0	0	0
FDH	360	3633		200	3110	3,218	4,000	0	0	0
FDH	360	3633		200	3130	2,785	1,500	0	0	0
FDH	360	3633		200	3180	2,151	1,000	0	0	0
FDH	360	3633		200	3190	61,324	222,004	0	0	0
FDH	360	3633		200	3250	5,006	6,000	0	0	0
FDH	360	3633		200	3270	2,415	250	0	0	0
FDH	360	3633		200	3271	0	500	0	0	0
FDH	360	3633		200	3299	0	5,000	0	0	0
FDH	360	3633		200	4367	0	1,000	0	0	0
FDH	360	3633		200	4374	25,450	1,250	0	0	0
FDH	360	3633		200	4378	5,143	400	0	0	0
FDH	360	3633		200	4390	1,229	600	0	0	0
FDH	360	3633		200	4391	155	6,500	0	0	0
FDH	360	3633	HH31	200	2110	0	0	7,750	0	0
FDH	360	3633	HH31	200	2130	0	0	200	0	0
FDH	360	3633	HH31	200	2140	0	0	1,000	0	0
FDH	360	3633	HH31	200	2150	0	0	2,000	0	0
FDH	360	3633	HH31	200	2151	0	0	7,000	0	0
FDH	360	3633	HH31	200	2159	0	0	2,500	0	0
FDH	360	3633	HH31	200	2160	0	0	1,000	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
FDH	360	3633	HH31	200	2171	0	0	1,000	0	0
FDH	360	3633	HH31	200	2190	0	0	1,000	0	0
FDH	360	3633	HH31	200	3190	0	0	30,000	0	0
FDH	360	3633	HH31	200	3250	0	0	2,000	0	0
FDH	360	3633	HH32	200	2040	0	0	5,000	0	0
FDH	360	3633	HH32	200	2110	0	0	4,000	0	0
FDH	360	3633	HH32	200	2130	0	0	200	0	0
FDH	360	3633	HH32	200	2140	0	0	1,000	0	0
FDH	360	3633	HH32	200	2150	0	0	10,000	0	0
FDH	360	3633	HH32	200	2151	0	0	5,000	0	0
FDH	360	3633	HH32	200	2159	0	0	3,000	0	0
FDH	360	3633	HH32	200	2171	0	0	1,000	0	0
FDH	360	3633	HH32	200	2172	0	0	600	0	0
FDH	360	3633	HH32	200	2185	0	0	2,500	0	0
FDH	360	3633	HH32	200	2186	0	0	2,000	0	0
FDH	360	3633	HH32	200	2190	0	0	3,500	0	0
FDH	360	3633	HH32	200	2600	0	0	1,000	0	0
FDH	360	3633	HH32	200	3110	0	0	200	0	0
FDH	360	3633	HH32	200	3180	0	0	1,000	0	0
FDH	360	3633	HH32	200	3190	0	0	10,000	0	0
FDH	360	3633	HH32	200	3250	0	0	2,000	0	0
FDH	360	3633	HH32	200	3270	0	0	250	0	0
FDH	360	3633	HH32	200	3271	0	0	500	0	0
FDH	360	3633	HH32	200	3299	0	0	5,000	0	0
FDH	360	3633	HH32	200	4374	0	0	1,250	0	0
FDH	360	3633	HH32	200	4378	0	0	400	0	0
FDH	360	3633	HH32	200	4390	0	0	600	0	0
FDH	360	3633	HH32	200	4391	0	0	6,500	0	0
FDH	360	3633	HH33	200	2010	0	0	500	0	0
FDH	360	3633	HH33	200	2040	0	0	10,000	0	0
FDH	360	3633	HH33	200	2050	0	0	12,000	0	0
FDH	360	3633	HH33	200	2060	0	0	2,000	0	0
FDH	360	3633	HH33	200	2110	0	0	3,000	0	0
FDH	360	3633	HH33	200	2130	0	0	1,000	0	0
FDH	360	3633	HH33	200	2140	0	0	1,000	0	0
FDH	360	3633	HH33	200	2150	0	0	150,000	0	0
FDH	360	3633	HH33	200	2151	0	0	250,000	0	0
FDH	360	3633	HH33	200	2157	0	0	10,000	0	0
FDH	360	3633	HH33	200	2159	0	0	25,000	0	0
FDH	360	3633	HH33	200	2171	0	0	3,000	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
FDH	360	3633	HH33	200	2172	0	0	5,000	0	0
FDH	360	3633	HH33	200	2185	0	0	2,500	0	0
FDH	360	3633	HH33	200	2600	0	0	1,000	0	0
FDH	360	3633	HH33	200	2800	0	0	96,000	0	0
FDH	360	3633	HH33	200	3040	0	0	1,000	0	0
FDH	360	3633	HH33	200	3110	0	0	4,000	0	0
FDH	360	3633	HH33	200	3130	0	0	1,500	0	0
FDH	360	3633	HH33	200	3180	0	0	1,500	0	0
FDH	360	3633	HH33	200	3190	0	0	300,000	0	0
FDH	360	3633	HH33	200	3250	0	0	5,000	0	0
FDH	360	3633	HH33	200	3270	0	0	250	0	0
FDH	360	3633	HH33	200	3271	0	0	500	0	0
FDH	360	3633	HH33	200	3299	0	0	5,000	0	0
FDH	360	3633	HH33	200	4367	0	0	1,000	0	0
FDH	360	3633	HH33	200	4374	0	0	1,500	0	0
FDH	360	3633	HH33	200	4378	0	0	500	0	0
FDH	360	3633	HH33	200	4390	0	0	500	0	0
FDH	360	3633	HH33	200	4391	0	0	6,500	0	0
Appr Unit Subtotal						555,669	841,141	1,022,700	0	0
Orgn Total						2,435,078	3,039,721	3,873,696	0	0
FDH	360	3636		200	2010	999	0	0	0	0
FDH	360	3636		200	2040	14,095	3,000	0	0	0
FDH	360	3636		200	2050	8,719	3,000	0	0	0
FDH	360	3636		200	2060	9,689	3,000	0	0	0
FDH	360	3636		200	2090	1,002	1,000	0	0	0
FDH	360	3636		200	2110	9,715	50,000	0	0	0
FDH	360	3636		200	2130	389	500	0	0	0
FDH	360	3636		200	2140	853	300	0	0	0
FDH	360	3636		200	2150	8,586	40,000	0	0	0
FDH	360	3636		200	2151	139,494	140,000	0	0	0
FDH	360	3636		200	2157	669	50,000	0	0	0
FDH	360	3636		200	2159	11,635	1,500	0	0	0
FDH	360	3636		200	2160	0	2,000	0	0	0
FDH	360	3636		200	2170	0	100	0	0	0
FDH	360	3636		200	2171	1,970	0	0	0	0
FDH	360	3636		200	2172	0	100	0	0	0
FDH	360	3636		200	2180	0	100	0	0	0
FDH	360	3636		200	2185	1,830	4,000	0	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
FDH	360	3636		200	2190	0	5,000	0	0	0
FDH	360	3636		200	2600	0	1,500	0	0	0
FDH	360	3636		200	3020	73	100	0	0	0
FDH	360	3636		200	3040	0	300	0	0	0
FDH	360	3636		200	3110	2,453	2,500	0	0	0
FDH	360	3636		200	3130	2,162	1,500	0	0	0
FDH	360	3636		200	3180	134	1,500	0	0	0
FDH	360	3636		200	3190	7,758	205,000	0	0	0
FDH	360	3636		200	3250	1,268	30,000	0	0	0
FDH	360	3636		200	3270	685	300	0	0	0
FDH	360	3636		200	3271	5,400	0	0	0	0
FDH	360	3636		200	4374	6,328	10,000	0	0	0
FDH	360	3636		200	4378	0	500	0	0	0
FDH	360	3636		200	4390	25	0	0	0	0
FDH	360	3636		200	4391	128	10,000	0	0	0
FDH	360	3636		200	4392	0	1,200	0	0	0
FDH	360	3636	HH31	200	2110	0	0	25,000	0	0
FDH	360	3636	HH31	200	3190	0	0	30,000	0	0
FDH	360	3636	HH31	200	3250	0	0	10,000	0	0
FDH	360	3636	HH32	200	2040	0	0	3,000	0	0
FDH	360	3636	HH32	200	2050	0	0	3,000	0	0
FDH	360	3636	HH32	200	2060	0	0	500	0	0
FDH	360	3636	HH32	200	2130	0	0	200	0	0
FDH	360	3636	HH32	200	2140	0	0	300	0	0
FDH	360	3636	HH32	200	2150	0	0	10,000	0	0
FDH	360	3636	HH32	200	2151	0	0	10,000	0	0
FDH	360	3636	HH32	200	2159	0	0	1,500	0	0
FDH	360	3636	HH32	200	2172	0	0	600	0	0
FDH	360	3636	HH32	200	2185	0	0	2,500	0	0
FDH	360	3636	HH32	200	2600	0	0	1,500	0	0
FDH	360	3636	HH32	200	3020	0	0	100	0	0
FDH	360	3636	HH32	200	3040	0	0	300	0	0
FDH	360	3636	HH32	200	3110	0	0	1,000	0	0
FDH	360	3636	HH32	200	3130	0	0	500	0	0
FDH	360	3636	HH32	200	3180	0	0	500	0	0
FDH	360	3636	HH32	200	3190	0	0	10,000	0	0
FDH	360	3636	HH32	200	3250	0	0	5,000	0	0
FDH	360	3636	HH32	200	3270	0	0	300	0	0
FDH	360	3636	HH32	200	4374	0	0	1,000	0	0
FDH	360	3636	HH32	200	4378	0	0	500	0	0

City of New Orleans - Advantage Financial System  
 AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
 All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
FDH	360	3636	HH32	200	4391	0	0	5,000	0	0
FDH	360	3636	HH32	200	4392	0	0	600	0	0
FDH	360	3636	HH33	200	2040	0	0	5,000	0	0
FDH	360	3636	HH33	200	2050	0	0	3,000	0	0
FDH	360	3636	HH33	200	2060	0	0	2,000	0	0
FDH	360	3636	HH33	200	2090	0	0	500	0	0
FDH	360	3636	HH33	200	2110	0	0	25,000	0	0
FDH	360	3636	HH33	200	2130	0	0	500	0	0
FDH	360	3636	HH33	200	2140	0	0	1,000	0	0
FDH	360	3636	HH33	200	2150	0	0	40,000	0	0
FDH	360	3636	HH33	200	2151	0	0	140,000	0	0
FDH	360	3636	HH33	200	2157	0	0	20,000	0	0
FDH	360	3636	HH33	200	2159	0	0	30,000	0	0
FDH	360	3636	HH33	200	2171	0	0	4,500	0	0
FDH	360	3636	HH33	200	2172	0	0	5,000	0	0
FDH	360	3636	HH33	200	2185	0	0	4,000	0	0
FDH	360	3636	HH33	200	2600	0	0	1,500	0	0
FDH	360	3636	HH33	200	3040	0	0	500	0	0
FDH	360	3636	HH33	200	3110	0	0	2,500	0	0
FDH	360	3636	HH33	200	3130	0	0	500	0	0
FDH	360	3636	HH33	200	3180	0	0	1,500	0	0
FDH	360	3636	HH33	200	3190	0	0	175,000	0	0
FDH	360	3636	HH33	200	3250	0	0	20,000	0	0
FDH	360	3636	HH33	200	4374	0	0	10,000	0	0
FDH	360	3636	HH33	200	4378	0	0	1,000	0	0
FDH	360	3636	HH33	200	4391	0	0	5,000	0	0
FDH	360	3636	HH33	200	4392	0	0	1,200	0	0
Appr Unit Subtotal						236,059	568,000	622,100	0	0
Orgn Total						236,059	568,000	622,100	0	0
FDH	360	3637		100	1010	16,910	26,150	0	0	0
FDH	360	3637		100	1020	93	0	0	0	0
FDH	360	3637		100	1110	3,575	6,176	0	0	0
FDH	360	3637		100	1200	1,048	1,651	0	0	0
FDH	360	3637		100	1210	245	386	0	0	0
FDH	360	3637		100	1300	3,807	9,250	0	0	0
FDH	360	3637		100	1400	126	300	0	0	0
FDH	360	3637		100	1600	52	0	0	0	0
FDH	360	3637		100	1763	0	481	0	0	0



City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
FDH	360	3637		100	1776	0	32,705	0	0	0
FDH	360	3637		100	1790	31	74	0	0	0
FDH	360	3637		100	1800	38	90	0	0	0
FDH	360	3637		100	1900	145	0	0	0	0
FDH	360	3637	LG17	100	1010	0	0	41,926	0	0
FDH	360	3637	LG17	100	1110	0	0	9,967	0	0
FDH	360	3637	LG17	100	1200	0	0	2,665	0	0
FDH	360	3637	LG17	100	1210	0	0	623	0	0
FDH	360	3637	LG17	100	1300	0	0	8,750	0	0
FDH	360	3637	LG17	100	1400	0	0	300	0	0
FDH	360	3637	LG17	100	1761	0	0	21	0	0
FDH	360	3637	LG17	100	1763	0	0	1,014	0	0
FDH	360	3637	LG17	100	1776	0	0	25,000	0	0
FDH	360	3637	LG17	100	1790	0	0	88	0	0
FDH	360	3637	LG17	100	1800	0	0	56	0	0
Appr Unit Subtotal						26,070	77,263	90,410	0	0
FDH	360	3637		200	2040	2,955	2,052	0	0	0
FDH	360	3637		200	2150	24,731	100,201	0	0	0
FDH	360	3637		200	2160	4,241	1,260	0	0	0
FDH	360	3637		200	2172	215	768	0	0	0
FDH	360	3637		200	2600	0	14,144	0	0	0
FDH	360	3637		200	2800	3,884	17,981	0	0	0
FDH	360	3637		200	3250	2,833	1,000	0	0	0
FDH	360	3637		200	4391	0	1,200	0	0	0
FDH	360	3637	LG17	200	2040	0	0	10,000	0	0
FDH	360	3637	LG17	200	2150	0	0	270,519	0	0
FDH	360	3637	LG17	200	2160	0	0	5,000	0	0
FDH	360	3637	LG17	200	2172	0	0	3,000	0	0
FDH	360	3637	LG17	200	2800	0	0	16,811	0	0
FDH	360	3637	LG17	200	3250	0	0	3,500	0	0
FDH	360	3637	LG17	200	3270	0	0	12,000	0	0
FDH	360	3637	LG17	200	4391	0	0	9,170	0	0
Appr Unit Subtotal						38,859	138,606	330,000	0	0
Orgn Total						64,929	215,869	420,410	0	0
FDH	360	3638		100	1010	7,776	0	0	0	0
FDH	360	3638		100	1110	1,429	0	0	0	0
FDH	360	3638		100	1200	387	0	0	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
FDH	360	3638		100	1210	90	0	0	0	0
FDH	360	3638		100	1300	955	0	0	0	0
FDH	360	3638		100	1400	34	0	0	0	0
FDH	360	3638		100	1776	0	35,745	0	0	0
FDH	360	3638		100	1790	8	0	0	0	0
FDH	360	3638		100	1800	10	0	0	0	0
FDH	360	3638	EI16	100	1776	0	0	35,745	0	0
Appr Unit Subtotal						10,689	35,745	35,745	0	0
FDH	360	3638		200	2150	393,922	724,651	0	0	0
FDH	360	3638		200	2800	39,544	39,594	0	0	0
FDH	360	3638	EI16	200	2150	0	0	724,651	0	0
FDH	360	3638	EI16	200	2800	0	0	39,594	0	0
Appr Unit Subtotal						433,466	764,245	764,245	0	0
Orgn Total						444,155	799,990	799,990	0	0
FDH	360	3659		200	2040	1,534	3,000	0	0	0
FDH	360	3659		200	2060	815	0	0	0	0
FDH	360	3659		200	2130	83	0	0	0	0
FDH	360	3659		200	2140	1,152	5,000	0	0	0
FDH	360	3659		200	2150	0	11,500	0	0	0
FDH	360	3659		200	3110	1,460	2,000	0	0	0
FDH	360	3659		200	3180	17	0	0	0	0
FDH	360	3659		200	3190	901	2,500	0	0	0
FDH	360	3659		200	3250	35	0	0	0	0
FDH	360	3659		200	3260	307	0	0	0	0
FDH	360	3659		200	3270	498	1,000	0	0	0
FDH	360	3659	ME18	200	2040	0	0	3,000	0	0
FDH	360	3659	ME18	200	2140	0	0	5,000	0	0
FDH	360	3659	ME18	200	2150	0	0	11,500	0	0
FDH	360	3659	ME18	200	3110	0	0	2,000	0	0
FDH	360	3659	ME18	200	3190	0	0	2,500	0	0
FDH	360	3659	ME18	200	3270	0	0	1,000	0	0
Appr Unit Subtotal						6,802	25,000	25,000	0	0
Orgn Total						6,802	25,000	25,000	0	0
FDH	360	3671		100	1010	69,785	50,780	0	0	0
FDH	360	3671		100	1110	15,853	11,775	0	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
FDH	360	3671		100	1200	4,461	3,147	0	0	0
FDH	360	3671		100	1210	1,043	736	0	0	0
FDH	360	3671		100	1300	11,340	11,100	0	0	0
FDH	360	3671		100	1400	422	360	0	0	0
FDH	360	3671		100	1776	0	99,278	0	0	0
FDH	360	3671		100	1790	104	88	0	0	0
FDH	360	3671		100	1800	126	108	0	0	0
FDH	360	3671		100	1900	2,658	0	0	0	0
FDH	360	3671	RF19	100	1776	0	0	23,041	0	0
FDH	360	3671	RF20	100	1010	0	0	31,506	0	0
FDH	360	3671	RF20	100	1110	0	0	7,306	0	0
FDH	360	3671	RF20	100	1200	0	0	1,953	0	0
FDH	360	3671	RF20	100	1210	0	0	457	0	0
FDH	360	3671	RF20	100	1300	0	0	8,750	0	0
FDH	360	3671	RF20	100	1400	0	0	300	0	0
FDH	360	3671	RF20	100	1761	0	0	26	0	0
FDH	360	3671	RF20	100	1776	0	0	119,818	0	0
FDH	360	3671	RF20	100	1790	0	0	88	0	0
FDH	360	3671	RF20	100	1800	0	0	56	0	0
Appr Unit Subtotal						105,792	177,372	193,301	0	0
FDH	360	3671		200	2010	0	1,250	0	0	0
FDH	360	3671		200	2040	6,995	17,000	0	0	0
FDH	360	3671		200	2050	0	1,200	0	0	0
FDH	360	3671		200	2060	0	2,000	0	0	0
FDH	360	3671		200	2130	0	650	0	0	0
FDH	360	3671		200	2140	249	1,550	0	0	0
FDH	360	3671		200	2150	12,000	45,000	0	0	0
FDH	360	3671		200	2151	0	2,500	0	0	0
FDH	360	3671		200	2157	0	4,500	0	0	0
FDH	360	3671		200	2160	66,160	94,280	0	0	0
FDH	360	3671		200	2170	0	1,500	0	0	0
FDH	360	3671		200	2171	2,355	2,610	0	0	0
FDH	360	3671		200	2185	155	1,100	0	0	0
FDH	360	3671		200	2190	1,504	3,500	0	0	0
FDH	360	3671		200	2600	0	1,200	0	0	0
FDH	360	3671		200	2800	83,128	48,000	0	0	0
FDH	360	3671		200	3110	2,680	4,500	0	0	0
FDH	360	3671		200	3190	822	2,300	0	0	0
FDH	360	3671		200	3250	145	5,000	0	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
FDH	360	3671		200	4378	0	2,500	0	0	0
FDH	360	3671		200	4391	0	1,000	0	0	0
FDH	360	3671		200	4392	0	4,000	0	0	0
FDH	360	3671	RF19	200	2010	0	0	350	0	0
FDH	360	3671	RF19	200	2040	0	0	2,500	0	0
FDH	360	3671	RF19	200	2050	0	0	450	0	0
FDH	360	3671	RF19	200	2060	0	0	2,000	0	0
FDH	360	3671	RF19	200	2130	0	0	150	0	0
FDH	360	3671	RF19	200	2140	0	0	350	0	0
FDH	360	3671	RF19	200	2150	0	0	10,000	0	0
FDH	360	3671	RF19	200	2151	0	0	2,500	0	0
FDH	360	3671	RF19	200	2157	0	0	2,500	0	0
FDH	360	3671	RF19	200	2160	0	0	14,000	0	0
FDH	360	3671	RF19	200	2170	0	0	1,000	0	0
FDH	360	3671	RF19	200	2171	0	0	750	0	0
FDH	360	3671	RF19	200	2185	0	0	100	0	0
FDH	360	3671	RF19	200	2190	0	0	500	0	0
FDH	360	3671	RF19	200	2600	0	0	250	0	0
FDH	360	3671	RF19	200	2800	0	0	25,000	0	0
FDH	360	3671	RF19	200	3110	0	0	1,800	0	0
FDH	360	3671	RF19	200	3190	0	0	1,000	0	0
FDH	360	3671	RF19	200	3250	0	0	1,500	0	0
FDH	360	3671	RF19	200	4378	0	0	1,000	0	0
FDH	360	3671	RF19	200	4391	0	0	1,000	0	0
FDH	360	3671	RF19	200	4392	0	0	1,500	0	0
FDH	360	3671	RF20	200	2010	0	0	1,000	0	0
FDH	360	3671	RF20	200	2040	0	0	15,000	0	0
FDH	360	3671	RF20	200	2050	0	0	850	0	0
FDH	360	3671	RF20	200	2060	0	0	5,500	0	0
FDH	360	3671	RF20	200	2130	0	0	500	0	0
FDH	360	3671	RF20	200	2140	0	0	1,500	0	0
FDH	360	3671	RF20	200	2150	0	0	35,000	0	0
FDH	360	3671	RF20	200	2151	0	0	2,500	0	0
FDH	360	3671	RF20	200	2157	0	0	2,500	0	0
FDH	360	3671	RF20	200	2160	0	0	80,250	0	0
FDH	360	3671	RF20	200	2170	0	0	1,500	0	0
FDH	360	3671	RF20	200	2171	0	0	2,000	0	0
FDH	360	3671	RF20	200	2172	0	0	2,000	0	0
FDH	360	3671	RF20	200	2185	0	0	1,020	0	0
FDH	360	3671	RF20	200	2190	0	0	1,500	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
FDH	360	3671	RF20	200	2600	0	0	1,000	0	0
FDH	360	3671	RF20	200	2800	0	0	30,000	0	0
FDH	360	3671	RF20	200	3110	0	0	3,500	0	0
FDH	360	3671	RF20	200	3190	0	0	1,500	0	0
FDH	360	3671	RF20	200	3250	0	0	4,500	0	0
FDH	360	3671	RF20	200	4378	0	0	1,200	0	0
FDH	360	3671	RF20	200	4391	0	0	3,000	0	0
FDH	360	3671	RF20	200	4392	0	0	2,500	0	0
Appr Unit Subtotal						176,193	247,140	270,020	0	0
Orgn Total						281,985	424,512	463,321	0	0
FDH	360	3672		100	1010	158,963	163,031	0	0	0
FDH	360	3672		100	1110	37,784	37,943	0	0	0
FDH	360	3672		100	1200	9,680	10,145	0	0	0
FDH	360	3672		100	1210	2,263	2,372	0	0	0
FDH	360	3672		100	1300	24,640	27,750	0	0	0
FDH	360	3672		100	1400	888	900	0	0	0
FDH	360	3672		100	1763	0	586	0	0	0
FDH	360	3672		100	1790	219	222	0	0	0
FDH	360	3672		100	1800	266	270	0	0	0
FDH	360	3672		100	1900	3,891	0	0	0	0
FDH	360	3672	RF19	100	1776	0	0	26,952	0	0
FDH	360	3672	RF20	100	1010	0	0	190,531	0	0
FDH	360	3672	RF20	100	1110	0	0	44,184	0	0
FDH	360	3672	RF20	100	1200	0	0	11,813	0	0
FDH	360	3672	RF20	100	1210	0	0	2,763	0	0
FDH	360	3672	RF20	100	1300	0	0	26,250	0	0
FDH	360	3672	RF20	100	1400	0	0	900	0	0
FDH	360	3672	RF20	100	1761	0	0	58	0	0
FDH	360	3672	RF20	100	1790	0	0	264	0	0
FDH	360	3672	RF20	100	1800	0	0	168	0	0
Appr Unit Subtotal						238,594	243,219	303,883	0	0
FDH	360	3672		200	2010	0	1,000	0	0	0
FDH	360	3672		200	2040	4,783	10,000	0	0	0
FDH	360	3672		200	2050	360	1,300	0	0	0
FDH	360	3672		200	2060	0	3,800	0	0	0
FDH	360	3672		200	2130	0	750	0	0	0
FDH	360	3672		200	2140	0	1,500	0	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
FDH	360	3672		200	2150	0	32,500	0	0	0
FDH	360	3672		200	2151	0	3,500	0	0	0
FDH	360	3672		200	2160	0	3,500	0	0	0
FDH	360	3672		200	2170	0	700	0	0	0
FDH	360	3672		200	2171	302	2,500	0	0	0
FDH	360	3672		200	2185	77	2,000	0	0	0
FDH	360	3672		200	2190	530	2,500	0	0	0
FDH	360	3672		200	2600	0	1,000	0	0	0
FDH	360	3672		200	3040	0	1,500	0	0	0
FDH	360	3672		200	3110	529	4,500	0	0	0
FDH	360	3672		200	3190	950	1,500	0	0	0
FDH	360	3672		200	3250	954	3,000	0	0	0
FDH	360	3672		200	4391	0	6,000	0	0	0
FDH	360	3672		200	4392	0	1,000	0	0	0
FDH	360	3672	RF19	200	2010	0	0	1,000	0	0
FDH	360	3672	RF19	200	2040	0	0	1,200	0	0
FDH	360	3672	RF19	200	2050	0	0	400	0	0
FDH	360	3672	RF19	200	2060	0	0	1,000	0	0
FDH	360	3672	RF19	200	2130	0	0	100	0	0
FDH	360	3672	RF19	200	2140	0	0	350	0	0
FDH	360	3672	RF19	200	2150	0	0	7,000	0	0
FDH	360	3672	RF19	200	2160	0	0	1,000	0	0
FDH	360	3672	RF19	200	2171	0	0	500	0	0
FDH	360	3672	RF19	200	2185	0	0	200	0	0
FDH	360	3672	RF19	200	2190	0	0	1,000	0	0
FDH	360	3672	RF19	200	2600	0	0	400	0	0
FDH	360	3672	RF19	200	3110	0	0	1,500	0	0
FDH	360	3672	RF19	200	3190	0	0	900	0	0
FDH	360	3672	RF19	200	3250	0	0	1,250	0	0
FDH	360	3672	RF19	200	4391	0	0	2,000	0	0
FDH	360	3672	RF19	200	4392	0	0	500	0	0
FDH	360	3672	RF20	200	2010	0	0	1,000	0	0
FDH	360	3672	RF20	200	2040	0	0	8,200	0	0
FDH	360	3672	RF20	200	2050	0	0	750	0	0
FDH	360	3672	RF20	200	2060	0	0	3,500	0	0
FDH	360	3672	RF20	200	2130	0	0	750	0	0
FDH	360	3672	RF20	200	2140	0	0	1,800	0	0
FDH	360	3672	RF20	200	2150	0	0	15,000	0	0
FDH	360	3672	RF20	200	2151	0	0	3,500	0	0
FDH	360	3672	RF20	200	2160	0	0	2,050	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
FDH	360	3672	RF20	200	2170	0	0	700	0	0
FDH	360	3672	RF20	200	2171	0	0	2,000	0	0
FDH	360	3672	RF20	200	2172	0	0	1,000	0	0
FDH	360	3672	RF20	200	2185	0	0	2,000	0	0
FDH	360	3672	RF20	200	2190	0	0	1,500	0	0
FDH	360	3672	RF20	200	2600	0	0	1,100	0	0
FDH	360	3672	RF20	200	3040	0	0	1,500	0	0
FDH	360	3672	RF20	200	3110	0	0	3,200	0	0
FDH	360	3672	RF20	200	3190	0	0	1,500	0	0
FDH	360	3672	RF20	200	3250	0	0	4,000	0	0
FDH	360	3672	RF20	200	4391	0	0	3,000	0	0
FDH	360	3672	RF20	200	4392	0	0	500	0	0
Appr Unit Subtotal						8,485	84,050	78,850	0	0
Orgn Total						247,079	327,269	382,733	0	0
FDH	360	3674		100	1010	48,365	55,103	0	0	0
FDH	360	3674		100	1110	12,093	12,778	0	0	0
FDH	360	3674		100	1200	3,142	3,416	0	0	0
FDH	360	3674		100	1210	734	799	0	0	0
FDH	360	3674		100	1300	7,783	9,250	0	0	0
FDH	360	3674		100	1400	281	300	0	0	0
FDH	360	3674		100	1790	69	74	0	0	0
FDH	360	3674		100	1800	84	90	0	0	0
FDH	360	3674		100	1900	3,648	0	0	0	0
FDH	360	3674	RF19	100	1776	0	0	26,952	0	0
FDH	360	3674	RF20	100	1010	0	0	61,621	0	0
FDH	360	3674	RF20	100	1110	0	0	14,290	0	0
FDH	360	3674	RF20	100	1200	0	0	3,821	0	0
FDH	360	3674	RF20	100	1210	0	0	894	0	0
FDH	360	3674	RF20	100	1300	0	0	8,750	0	0
FDH	360	3674	RF20	100	1400	0	0	300	0	0
FDH	360	3674	RF20	100	1761	0	0	20	0	0
FDH	360	3674	RF20	100	1790	0	0	88	0	0
FDH	360	3674	RF20	100	1800	0	0	56	0	0
Appr Unit Subtotal						76,199	81,810	116,792	0	0
Orgn Total						76,199	81,810	116,792	0	0
FDH	360	3676		200	2150	6,442,657	9,106,000	0	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
FDH	360	3676	RF19	200	2150	0	0	1,726,000	0	0
FDH	360	3676	RF20	200	2150	0	0	7,780,000	0	0
Appr Unit Subtotal						6,442,657	9,106,000	9,506,000	0	0
Orgn Total						6,442,657	9,106,000	9,506,000	0	0
FDH	360	3677	NT19	100	1776	0	0	2,200	0	0
FDH	360	3677	NT20	100	1776	0	0	2,500	0	0
Appr Unit Subtotal						0	0	4,700	0	0
FDH	360	3677	NT19	200	2040	0	0	3,125	0	0
FDH	360	3677	NT19	200	2060	0	0	4,500	0	0
FDH	360	3677	NT19	200	2130	0	0	1,000	0	0
FDH	360	3677	NT19	200	2140	0	0	2,000	0	0
FDH	360	3677	NT19	200	2150	0	0	56,000	0	0
FDH	360	3677	NT19	200	2160	0	0	2,000	0	0
FDH	360	3677	NT19	200	2172	0	0	1,925	0	0
FDH	360	3677	NT19	200	2600	0	0	2,000	0	0
FDH	360	3677	NT19	200	2800	0	0	8,250	0	0
FDH	360	3677	NT19	200	3110	0	0	6,500	0	0
FDH	360	3677	NT19	200	3190	0	0	2,000	0	0
FDH	360	3677	NT19	200	3250	0	0	4,500	0	0
FDH	360	3677	NT19	200	4378	0	0	2,000	0	0
FDH	360	3677	NT19	200	4392	0	0	2,000	0	0
FDH	360	3677	NT20	200	2010	0	0	4,000	0	0
FDH	360	3677	NT20	200	2040	0	0	3,125	0	0
FDH	360	3677	NT20	200	2050	0	0	1,000	0	0
FDH	360	3677	NT20	200	2060	0	0	1,500	0	0
FDH	360	3677	NT20	200	2130	0	0	150	0	0
FDH	360	3677	NT20	200	2140	0	0	1,200	0	0
FDH	360	3677	NT20	200	2150	0	0	106,000	0	0
FDH	360	3677	NT20	200	2160	0	0	2,000	0	0
FDH	360	3677	NT20	200	2171	0	0	1,200	0	0
FDH	360	3677	NT20	200	2172	0	0	1,500	0	0
FDH	360	3677	NT20	200	2185	0	0	300	0	0
FDH	360	3677	NT20	200	2800	0	0	12,375	0	0
FDH	360	3677	NT20	200	3040	0	0	1,000	0	0
FDH	360	3677	NT20	200	3110	0	0	6,500	0	0
FDH	360	3677	NT20	200	3190	0	0	850	0	0
FDH	360	3677	NT20	200	3250	0	0	2,800	0	0



City of New Orleans - Advantage Financial System  
 AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
 All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
FDH	360	3677	NT20	200	4391	0	0	2,000	0	0
Appr Unit Subtotal						0	0	245,300	0	0
Orgn Total						0	0	250,000	0	0
FDH	360	3678		200	2150	0	5,000	0	0	0
FDH	360	3678		200	2800	0	5,000	0	0	0
FDH	360	3678	RF19	200	2800	0	0	5,000	0	0
FDH	360	3678	RF20	200	2150	0	0	5,000	0	0
Appr Unit Subtotal						0	10,000	10,000	0	0
Orgn Total						0	10,000	10,000	0	0
Agency Total						11,978,367	17,464,798	20,151,722	0	0
Fund Total						11,978,367	17,489,797	20,176,721	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
FDJ	210	2125		100	1776	0	111,460	0	0	0
Appr Unit Subtotal						0	111,460	0	0	0
FDJ	210	2125		200	2040	62	21,376	0	0	0
FDJ	210	2125		200	2050	0	2,100	0	0	0
FDJ	210	2125		200	2060	0	1,000	0	0	0
FDJ	210	2125		200	2130	16	690	0	0	0
FDJ	210	2125		200	2150	8,548	309,517	0	0	0
FDJ	210	2125		200	3130	216	0	0	0	0
FDJ	210	2125		200	3250	837	9,719	0	0	0
FDJ	210	2125		200	4378	0	447	0	0	0
FDJ	210	2125		200	4382	71	0	0	0	0
FDJ	210	2125		200	4391	2,345	26,753	0	0	0
FDJ	210	2125	JG17	200	2010	0	0	500	0	0
FDJ	210	2125	JG17	200	2040	0	0	5,000	0	0
FDJ	210	2125	JG17	200	2050	0	0	900	0	0
FDJ	210	2125	JG17	200	2060	0	0	15,000	0	0
FDJ	210	2125	JG17	200	2130	0	0	136	0	0
FDJ	210	2125	JG17	200	2150	0	0	70,177	0	0
FDJ	210	2125	JG17	200	2172	0	0	1,100	0	0
FDJ	210	2125	JG17	200	3250	0	0	2,000	0	0
FDJ	210	2125	JG17	200	3270	0	0	1,500	0	0
FDJ	210	2125	JG17	200	4378	0	0	1,500	0	0
FDJ	210	2125	JG17	200	4391	0	0	1,400	0	0
FDJ	210	2125	JG18	200	2010	0	0	500	0	0
FDJ	210	2125	JG18	200	2040	0	0	6,200	0	0
FDJ	210	2125	JG18	200	2050	0	0	900	0	0
FDJ	210	2125	JG18	200	2060	0	0	1,500	0	0
FDJ	210	2125	JG18	200	2130	0	0	136	0	0
FDJ	210	2125	JG18	200	2150	0	0	202,693	0	0
FDJ	210	2125	JG18	200	2157	0	0	63,440	0	0
FDJ	210	2125	JG18	200	2172	0	0	1,100	0	0
FDJ	210	2125	JG18	200	3250	0	0	6,560	0	0
FDJ	210	2125	JG18	200	3270	0	0	1,917	0	0
FDJ	210	2125	JG18	200	4378	0	0	5,745	0	0
FDJ	210	2125	JG18	200	4391	0	0	2,800	0	0
Appr Unit Subtotal						12,095	371,602	392,704	0	0
Orgn Total						12,095	483,062	392,704	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
Agency Total						12,095	483,062	392,704	0	0
FDJ	270	2715		200	4391	0	250,000	0	0	0
FDJ	270	2715	FSI7	200	4391	0	0	250,000	0	0
Appr Unit Subtotal						0	250,000	250,000	0	0
Orgn Total						0	250,000	250,000	0	0
FDJ	270	2721		100	1010	0	121,079	0	0	0
FDJ	270	2721		100	1110	0	28,078	0	0	0
FDJ	270	2721		100	1200	0	7,506	0	0	0
FDJ	270	2721		100	1210	0	1,754	0	0	0
FDJ	270	2721		100	1300	0	18,500	0	0	0
FDJ	270	2721		100	1400	0	600	0	0	0
FDJ	270	2721		100	1790	0	148	0	0	0
FDJ	270	2721		100	1800	0	180	0	0	0
Appr Unit Subtotal						0	177,845	0	0	0
FDJ	270	2721		200	2040	0	5,500	0	0	0
FDJ	270	2721		200	2150	0	185,000	0	0	0
FDJ	270	2721		200	3250	0	43,176	0	0	0
FDJ	270	2721		200	4391	0	266,160	0	0	0
FDJ	270	2721	SF18	200	2040	0	0	5,500	0	0
FDJ	270	2721	SF18	200	2150	0	0	185,000	0	0
FDJ	270	2721	SF18	200	3250	0	0	43,176	0	0
FDJ	270	2721	SF18	200	4391	0	0	266,160	0	0
Appr Unit Subtotal						0	499,836	499,836	0	0
Orgn Total						0	677,681	499,836	0	0
FDJ	270	2779		200	2150	1,481	0	0	0	0
FDJ	270	2779		200	4391	0	214,000	0	0	0
FDJ	270	2779	JG16	200	4391	0	0	107,000	0	0
FDJ	270	2779	JG17	200	4391	0	0	107,000	0	0
Appr Unit Subtotal						1,481	214,000	214,000	0	0
Orgn Total						1,481	214,000	214,000	0	0
FDJ	270	2788		200	2150	0	254,000	0	0	0
FDJ	270	2788		200	3250	0	146,000	0	0	0
FDJ	270	2788		200	4391	0	300,000	0	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
FDJ	270	2788	PI18	200	2150	0	0	254,000	0	0
FDJ	270	2788	PI18	200	3250	0	0	146,000	0	0
FDJ	270	2788	PI18	200	4391	0	0	300,000	0	0
Appr Unit Subtotal						0	700,000	700,000	0	0
Orgn Total						0	700,000	700,000	0	0
FDJ	270	2794		100	1010	46,892	45,170	55,103	0	0
FDJ	270	2794		100	1020	19,546	329,513	0	0	0
FDJ	270	2794		100	1110	10,943	10,475	12,778	0	0
FDJ	270	2794		100	1200	2,774	2,801	3,416	0	0
FDJ	270	2794		100	1210	933	655	799	0	0
FDJ	270	2794		100	1300	10,767	9,250	8,750	0	0
FDJ	270	2794		100	1400	1,876	300	300	0	0
FDJ	270	2794		100	1761	0	0	17	0	0
FDJ	270	2794		100	1790	89	74	88	0	0
FDJ	270	2794		100	1800	109	90	56	0	0
FDJ	270	2794		100	1900	385	0	0	0	0
FDJ	270	2794	SAK5	100	1020	0	0	329,513	0	0
Appr Unit Subtotal						94,314	398,328	410,820	0	0
FDJ	270	2794		200	2040	5,368	23,930	0	0	0
FDJ	270	2794		200	2130	0	6,000	0	0	0
FDJ	270	2794		200	2150	135,789	854,228	0	0	0
FDJ	270	2794		200	3250	1,377	0	0	0	0
FDJ	270	2794		200	4391	0	17,585	0	0	0
FDJ	270	2794	SAK5	200	2040	0	0	23,930	0	0
FDJ	270	2794	SAK5	200	2130	0	0	6,000	0	0
FDJ	270	2794	SAK5	200	2150	0	0	854,228	0	0
FDJ	270	2794	SAK5	200	4391	0	0	17,585	0	0
Appr Unit Subtotal						142,534	901,743	901,743	0	0
Orgn Total						236,848	1,300,071	1,312,563	0	0
Agency Total						238,329	3,141,752	2,976,399	0	0
FDJ	360	3608		200	2150	0	448,398	0	0	0
FDJ	360	3608		200	2800	0	8,813	0	0	0
FDJ	360	3608		200	3250	0	95,200	0	0	0
FDJ	360	3608	TM18	200	2150	0	0	448,398	0	0
FDJ	360	3608	TM18	200	2800	0	0	8,813	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
FDJ	360	3608	TM18	200	3250	0	0	42,700	0	0
Appr Unit Subtotal						0	552,411	499,911	0	0
Orgn Total						0	552,411	499,911	0	0
FDJ	360	3609		100	1776	0	180,369	0	0	0
FDJ	360	3609	FR18	100	1776	0	0	180,369	0	0
Appr Unit Subtotal						0	180,369	180,369	0	0
FDJ	360	3609		200	2150	0	516,255	0	0	0
FDJ	360	3609	FR18	200	2150	0	0	516,255	0	0
FDJ	360	3609	FR18	200	3250	0	0	52,500	0	0
Appr Unit Subtotal						0	516,255	568,755	0	0
Orgn Total						0	696,624	749,124	0	0
FDJ	360	3625		100	1010	34,716	0	0	0	0
FDJ	360	3625		100	1020	26	0	0	0	0
FDJ	360	3625		100	1110	8,482	0	0	0	0
FDJ	360	3625		100	1200	2,234	0	0	0	0
FDJ	360	3625		100	1210	522	0	0	0	0
FDJ	360	3625		100	1300	7,578	0	0	0	0
FDJ	360	3625		100	1400	252	0	0	0	0
FDJ	360	3625		100	1776	0	236,386	0	0	0
FDJ	360	3625		100	1790	62	0	0	0	0
FDJ	360	3625		100	1800	75	0	0	0	0
FDJ	360	3625		100	1900	1,826	0	0	0	0
FDJ	360	3625	OA17	100	1010	0	0	90,858	0	0
FDJ	360	3625	OA17	100	1110	0	0	21,271	0	0
FDJ	360	3625	OA17	100	1200	0	0	5,700	0	0
FDJ	360	3625	OA17	100	1210	0	0	1,333	0	0
FDJ	360	3625	OA17	100	1300	0	0	17,500	0	0
FDJ	360	3625	OA17	100	1400	0	0	600	0	0
FDJ	360	3625	OA17	100	1720	0	0	225	0	0
FDJ	360	3625	OA17	100	1761	0	0	38	0	0
FDJ	360	3625	OA17	100	1763	0	0	797	0	0
FDJ	360	3625	OA17	100	1776	0	0	50,000	0	0
FDJ	360	3625	OA17	100	1790	0	0	176	0	0
FDJ	360	3625	OA17	100	1800	0	0	112	0	0
Appr Unit Subtotal						55,773	236,386	188,610	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
FDJ	360	3625		200	2040	2,506	12,964	0	0	0
FDJ	360	3625		200	2140	50	100	0	0	0
FDJ	360	3625		200	2150	0	18,090	0	0	0
FDJ	360	3625		200	2160	0	4,320	0	0	0
FDJ	360	3625		200	2172	634	4,320	0	0	0
FDJ	360	3625		200	2800	3,395	19,526	0	0	0
FDJ	360	3625		200	3250	0	600	0	0	0
FDJ	360	3625		200	4391	0	2,400	0	0	0
FDJ	360	3625	OA17	200	2040	0	0	17,250	0	0
FDJ	360	3625	OA17	200	2140	0	0	5,500	0	0
FDJ	360	3625	OA17	200	2150	0	0	101,224	0	0
FDJ	360	3625	OA17	200	2160	0	0	5,000	0	0
FDJ	360	3625	OA17	200	2172	0	0	4,500	0	0
FDJ	360	3625	OA17	200	2800	0	0	19,526	0	0
FDJ	360	3625	OA17	200	3250	0	0	7,000	0	0
FDJ	360	3625	OA17	200	4391	0	0	20,000	0	0
Appr Unit Subtotal						6,585	62,320	180,000	0	0
Orgn Total						62,358	298,706	368,610	0	0
FDJ	360	3626	OC19	100	1776	0	0	512,820	0	0
Appr Unit Subtotal						0	0	512,820	0	0
FDJ	360	3626	OC19	200	2040	0	0	12,144	0	0
FDJ	360	3626	OC19	200	2140	0	0	15,150	0	0
FDJ	360	3626	OC19	200	2150	0	0	90	0	0
FDJ	360	3626	OC19	200	2172	0	0	3,600	0	0
FDJ	360	3626	OC19	200	2800	0	0	42,359	0	0
FDJ	360	3626	OC19	200	3190	0	0	110,517	0	0
FDJ	360	3626	OC19	200	3250	0	0	900	0	0
FDJ	360	3626	OC19	200	3270	0	0	4,968	0	0
FDJ	360	3626	OC19	200	4376	0	0	25,000	0	0
FDJ	360	3626	OC19	200	4391	0	0	1,200	0	0
Appr Unit Subtotal						0	0	215,928	0	0
Orgn Total						0	0	728,748	0	0
FDJ	360	3630		100	1010	21,135	41,926	58,634	0	0
FDJ	360	3630		100	1020	1	0	0	0	0
FDJ	360	3630		100	1110	5,112	9,723	13,597	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
FDJ	360	3630		100	1200	1,370	2,599	3,635	0	0
FDJ	360	3630		100	1210	320	608	850	0	0
FDJ	360	3630		100	1300	4,289	9,250	8,750	0	0
FDJ	360	3630		100	1400	153	300	300	0	0
FDJ	360	3630		100	1761	0	0	20	0	0
FDJ	360	3630		100	1776	0	51,121	0	0	0
FDJ	360	3630		100	1790	37	74	88	0	0
FDJ	360	3630		100	1800	46	90	56	0	0
FDJ	360	3630		100	1900	644	0	0	0	0
FDJ	360	3630	JG16	100	1776	0	0	18,311	0	0
FDJ	360	3630	JG17	100	1776	0	0	32,810	0	0
Appr Unit Subtotal						33,107	115,691	137,051	0	0
FDJ	360	3630		200	2040	0	1,980	0	0	0
FDJ	360	3630		200	2140	0	25	0	0	0
FDJ	360	3630		200	2150	87	164	0	0	0
FDJ	360	3630		200	2160	0	360	0	0	0
FDJ	360	3630		200	2172	609	1,170	0	0	0
FDJ	360	3630		200	4391	1,050	1,200	0	0	0
FDJ	360	3630	JG16	200	2040	0	0	1,320	0	0
FDJ	360	3630	JG16	200	2140	0	0	25	0	0
FDJ	360	3630	JG16	200	2150	0	0	44	0	0
FDJ	360	3630	JG16	200	2160	0	0	360	0	0
FDJ	360	3630	JG16	200	2172	0	0	780	0	0
FDJ	360	3630	JG16	200	4391	0	0	1,200	0	0
FDJ	360	3630	JG17	200	2040	0	0	660	0	0
FDJ	360	3630	JG17	200	2150	0	0	120	0	0
FDJ	360	3630	JG17	200	2172	0	0	390	0	0
Appr Unit Subtotal						1,746	4,899	4,899	0	0
Orgn Total						34,853	120,590	141,950	0	0
FDJ	360	3639		100	1010	51,486	51,145	0	0	0
FDJ	360	3639		100	1110	11,971	11,861	0	0	0
FDJ	360	3639		100	1200	3,098	3,171	0	0	0
FDJ	360	3639		100	1210	724	742	0	0	0
FDJ	360	3639		100	1300	8,703	9,250	0	0	0
FDJ	360	3639		100	1400	301	300	0	0	0
FDJ	360	3639		100	1776	0	18,864	0	0	0
FDJ	360	3639		100	1790	74	74	0	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
FDJ	360	3639		100	1800	90	90	0	0	0
FDJ	360	3639		100	1900	322	0	0	0	0
Appr Unit Subtotal						76,769	95,497	0	0	0
FDJ	360	3639		200	2040	0	7,374	0	0	0
FDJ	360	3639		200	2150	0	121,104	0	0	0
FDJ	360	3639		200	2172	491	0	0	0	0
FDJ	360	3639		200	2800	14,177	26,025	0	0	0
FDJ	360	3639	JM16	200	2040	0	0	7,000	0	0
FDJ	360	3639	JM16	200	2140	0	0	5,000	0	0
FDJ	360	3639	JM16	200	2150	0	0	45,000	0	0
FDJ	360	3639	JM16	200	2172	0	0	3,000	0	0
Appr Unit Subtotal						14,668	154,503	60,000	0	0
Orgn Total						91,437	250,000	60,000	0	0
Agency Total						188,648	1,918,331	2,548,343	0	0
FDJ	820	8240		200	2150	0	13,450	0	0	0
FDJ	820	8240	JG15	200	2150	0	0	13,450	0	0
Appr Unit Subtotal						0	13,450	13,450	0	0
Orgn Total						0	13,450	13,450	0	0
Agency Total						0	13,450	13,450	0	0
Fund Total						439,072	5,556,595	5,930,896	0	0



City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
FEM	210	2119		200	2140	18,954	0	0	0	0
FEM	210	2119		200	2150	295,114	30,217,167	0	0	0
FEM	210	2119		200	2600	2,037,205	0	0	0	0
FEM	210	2119		200	3250	300	0	0	0	0
FEM	210	2119	FM13	200	2150	0	0	1,019,608	0	0
FEM	210	2119	HG03	200	2150	0	0	52	0	0
FEM	210	2119	HG04	200	2150	0	0	300,000	0	0
FEM	210	2119	HG06	200	2150	0	0	626,988	0	0
FEM	210	2119	HG07	200	2150	0	0	531,755	0	0
FEM	210	2119	HG16	200	2150	0	0	6,155	0	0
FEM	210	2119	HG17	200	2150	0	0	67,981	0	0
FEM	210	2119	HG18	200	2150	0	0	879,408	0	0
FEM	210	2119	HG19	200	2150	0	0	1,296,831	0	0
FEM	210	2119	HG20	200	2150	0	0	173,481	0	0
FEM	210	2119	HG21	200	2150	0	0	365,708	0	0
FEM	210	2119	HG22	200	2150	0	0	955,177	0	0
FEM	210	2119	HG23	200	2150	0	0	381,112	0	0
FEM	210	2119	HG36	200	2150	0	0	2,501,483	0	0
FEM	210	2119	HG38	200	2150	0	0	5,762,813	0	0
FEM	210	2119	HG43	200	2150	0	0	27,703	0	0
Appr Unit Subtotal						2,351,573	30,217,167	14,896,255	0	0
Orgn Total						2,351,573	30,217,167	14,896,255	0	0
FEM	210	2154		200	2150	277	2,262,180	0	0	0
FEM	210	2154	SRL1	200	2150	0	0	1,946,804	0	0
FEM	210	2154	SRL3	200	2150	0	0	486,169	0	0
Appr Unit Subtotal						277	2,262,180	2,432,973	0	0
Orgn Total						277	2,262,180	2,432,973	0	0
FEM	210	2199		100	1010	4,151,621	6,495,542	6,394,588	0	0
FEM	210	2199		100	1020	80,470	0	0	0	0
FEM	210	2199		100	1110	988,269	1,509,096	1,464,184	0	0
FEM	210	2199		100	1200	264,808	400,985	390,910	0	0
FEM	210	2199		100	1210	61,930	94,341	92,370	0	0
FEM	210	2199		100	1300	533,589	834,350	773,497	0	0
FEM	210	2199		100	1400	18,507	27,360	26,520	0	0
FEM	210	2199		100	1600	46,215	0	0	0	0
FEM	210	2199		100	1720	0	0	255	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
FEM	210	2199		100	1761	0	0	1,491	0	0
FEM	210	2199		100	1763	0	12,077	13,627	0	0
FEM	210	2199		100	1776	0	57,000	63,000	0	0
FEM	210	2199		100	1790	4,503	6,600	7,775	0	0
FEM	210	2199		100	1800	5,472	8,118	4,945	0	0
FEM	210	2199		100	1900	155,652	0	0	0	0
FEM	210	2199	0452	100	1010	0	0	1,033,975	0	0
FEM	210	2199	0452	100	1110	0	0	230,984	0	0
FEM	210	2199	0452	100	1200	0	0	63,338	0	0
FEM	210	2199	0452	100	1210	0	0	14,990	0	0
FEM	210	2199	0452	100	1300	0	0	106,750	0	0
FEM	210	2199	0452	100	1400	0	0	3,660	0	0
FEM	210	2199	0452	100	1776	0	0	57,000	0	0
FEM	210	2199	0452	100	1790	0	0	1,074	0	0
FEM	210	2199	0452	100	1800	0	0	683	0	0
FEM	210	2199	No A	100	1010	0	0	107,106	0	0
FEM	210	2199	No A	100	1110	0	0	23,905	0	0
FEM	210	2199	No A	100	1200	0	0	6,639	0	0
FEM	210	2199	No A	100	1210	0	0	1,552	0	0
FEM	210	2199	No A	100	1300	0	0	8,750	0	0
FEM	210	2199	No A	100	1400	0	0	300	0	0
FEM	210	2199	No A	100	1761	0	0	41	0	0
FEM	210	2199	No A	100	1763	0	0	1,304	0	0
FEM	210	2199	No A	100	1790	0	0	88	0	0
FEM	210	2199	No A	100	1800	0	0	56	0	0
Appr Unit Subtotal						6,311,036	9,445,469	10,895,357	0	0
FEM	210	2199		200	2150	0	0	175,000	0	0
Appr Unit Subtotal						0	0	175,000	0	0
Orgn Total						6,311,036	9,445,469	11,070,357	0	0
Agency Total						8,662,886	41,924,816	28,399,585	0	0
FEM	220	2206		200	2150	0	472,500	0	0	0
FEM	220	2206		200	4390	0	0	150,000	0	0
Appr Unit Subtotal						0	472,500	150,000	0	0
Orgn Total						0	472,500	150,000	0	0
FEM	220	2215		200	2600	0	16,579,162	0	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
Appr Unit Subtotal						0	16,579,162	0	0	0
Orgn Total						0	16,579,162	0	0	0
FEM	220	2219		200	4367	11,510	253,716	0	0	0
FEM	220	2219	GN01	200	4367	0	0	253,716	0	0
Appr Unit Subtotal						11,510	253,716	253,716	0	0
Orgn Total						11,510	253,716	253,716	0	0
FEM	220	2231		100	1776	0	25,137	0	0	0
FEM	220	2231	9973	100	1776	0	0	25,137	0	0
Appr Unit Subtotal						0	25,137	25,137	0	0
Orgn Total						0	25,137	25,137	0	0
Agency Total						11,510	17,330,515	428,853	0	0
FEM	250	2561		200	3110	952	0	0	0	0
Appr Unit Subtotal						952	0	0	0	0
Orgn Total						952	0	0	0	0
Agency Total						952	0	0	0	0
FEM	270	2740		200	2600	0	4,554,851	0	0	0
FEM	270	2740	0812	200	2600	0	0	4,554,851	0	0
Appr Unit Subtotal						0	4,554,851	4,554,851	0	0
Orgn Total						0	4,554,851	4,554,851	0	0
Agency Total						0	4,554,851	4,554,851	0	0
FEM	360	3611		200	2600	0	64,204	0	0	0
FEM	360	3611	1742	200	2600	0	0	64,204	0	0
Appr Unit Subtotal						0	64,204	64,204	0	0
Orgn Total						0	64,204	64,204	0	0
Agency Total						0	64,204	64,204	0	0
FEM	360	3665		200	2060	0	80,400	0	0	0
FEM	360	3665	PS17	200	2060	0	0	80,400	0	0
FEM	360	3665	PSGP	200	2060	0	0	80,400	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
Appr Unit Subtotal						0	80,400	160,800	0	0
Orgn Total						0	80,400	160,800	0	0
Agency Total						0	144,604	225,004	0	0
FEM	450	4511		200	2600	0	123,507	0	0	0
FEM	450	4511	0804	200	2600	0	0	123,507	0	0
Appr Unit Subtotal						0	123,507	123,507	0	0
Orgn Total						0	123,507	123,507	0	0
Agency Total						0	123,507	123,507	0	0
FEM	500	5001		200	2150	(48,490)	0	0	0	0
FEM	500	5001		200	2600	(230,816)	251,685	0	0	0
FEM	500	5001	3900	200	2600	0	0	181,841	0	0
FEM	500	5001	4043	200	2600	0	0	69,844	0	0
Appr Unit Subtotal						(279,306)	251,685	251,685	0	0
Orgn Total						(279,306)	251,685	251,685	0	0
Agency Total						(279,306)	251,685	251,685	0	0
FEM	620	6210		200	2157	0	2,226	0	0	0
FEM	620	6210		200	3130	0	107,847	0	0	0
FEM	620	6210	0801	200	2157	0	0	2,226	0	0
FEM	620	6210	699	200	3130	0	0	107,847	0	0
Appr Unit Subtotal						0	110,073	110,073	0	0
Orgn Total						0	110,073	110,073	0	0
Agency Total						0	110,073	110,073	0	0
FEM	630	6301		200	2600	693,645	1,502,559	0	0	0
FEM	630	6301	0935	200	2600	0	0	1,502,559	0	0
Appr Unit Subtotal						693,645	1,502,559	1,502,559	0	0
Orgn Total						693,645	1,502,559	1,502,559	0	0
Agency Total						693,645	1,502,559	1,502,559	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
FEM	685	6850		200	2600	0	74,650	0	0	0
FEM	685	6850	4991	200	2600	0	0	74,650	0	0
Appr Unit Subtotal						0	74,650	74,650	0	0
Orgn Total						0	74,650	74,650	0	0
Agency Total						0	74,650	74,650	0	0
FEM	700	7001		200	2600	0	220,963	0	0	0
FEM	700	7001	0580	200	2600	0	0	220,963	0	0
Appr Unit Subtotal						0	220,963	220,963	0	0
Orgn Total						0	220,963	220,963	0	0
FEM	700	7099		100	1010	2,162,717	4,104,533	4,302,508	0	0
FEM	700	7099		100	1020	(858)	0	0	0	0
FEM	700	7099		100	1110	517,329	952,081	989,699	0	0
FEM	700	7099		100	1200	135,301	253,738	267,373	0	0
FEM	700	7099		100	1210	31,643	59,524	62,526	0	0
FEM	700	7099		100	1300	250,683	462,500	463,750	0	0
FEM	700	7099		100	1400	8,687	15,000	15,900	0	0
FEM	700	7099		100	1600	13,642	0	0	0	0
FEM	700	7099		100	1761	0	0	1,105	0	0
FEM	700	7099		100	1763	0	1,096	7,199	0	0
FEM	700	7099		100	1776	0	32,500	0	0	0
FEM	700	7099		100	1790	2,143	3,700	4,664	0	0
FEM	700	7099		100	1800	2,604	4,500	2,968	0	0
FEM	700	7099		100	1900	66,673	0	0	0	0
FEM	700	7099	0452	100	1010	0	0	978,982	0	0
FEM	700	7099	0452	100	1110	0	0	218,503	0	0
FEM	700	7099	0452	100	1200	0	0	60,694	0	0
FEM	700	7099	0452	100	1210	0	0	14,191	0	0
FEM	700	7099	0452	100	1300	0	0	96,250	0	0
FEM	700	7099	0452	100	1400	0	0	3,300	0	0
FEM	700	7099	0452	100	1776	0	0	32,500	0	0
FEM	700	7099	0452	100	1790	0	0	968	0	0
FEM	700	7099	0452	100	1800	0	0	616	0	0
Appr Unit Subtotal						3,190,564	5,889,172	7,523,696	0	0
Orgn Total						3,190,564	5,889,172	7,523,696	0	0

City of New Orleans - Advantage Financial System  
 AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
 All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
Agency Total						3,190,564	6,110,135	7,744,659	0	0
FEM	750	7608		200	2150	0	3,592,852	0	0	0
FEM	750	7608	0885	200	2150	0	0	924,014	0	0
FEM	750	7608	0886	200	2150	0	0	100,194	0	0
Appr Unit Subtotal						0	3,592,852	1,024,208	0	0
Orgn Total						0	3,592,852	1,024,208	0	0
Agency Total						0	3,592,852	1,024,208	0	0
FEM	820	8201		200	2600	0	53,061	0	0	0
FEM	820	8201	0011	200	2600	0	0	53,061	0	0
Appr Unit Subtotal						0	53,061	53,061	0	0
Orgn Total						0	53,061	53,061	0	0
Agency Total						0	53,061	53,061	0	0
Fund Total						12,280,251	75,773,308	44,492,695	0	0

City of New Orleans - Advantage Financial System  
 AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
 All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
FHS	220	2209		100	1776	0	115,470	0	0	0
Appr Unit Subtotal						0	115,470	0	0	0
FHS	220	2209		200	2060	49,900	0	0	0	0
FHS	220	2209		200	2150	0	115,470	0	0	0
FHS	220	2209	SL18	200	2150	0	0	25,965	0	0
Appr Unit Subtotal						49,900	115,470	25,965	0	0
Orgn Total						49,900	230,940	25,965	0	0
Agency Total						49,900	230,940	25,965	0	0
FHS	360	3641	WC19	100	1776	0	0	612,681	0	0
Appr Unit Subtotal						0	0	612,681	0	0
FHS	360	3641	WC19	200	2010	0	0	30,000	0	0
FHS	360	3641	WC19	200	2040	0	0	19,656	0	0
FHS	360	3641	WC19	200	2140	0	0	75	0	0
FHS	360	3641	WC19	200	2150	0	0	506,226	0	0
FHS	360	3641	WC19	200	2160	0	0	21,880	0	0
FHS	360	3641	WC19	200	2172	0	0	9,720	0	0
FHS	360	3641	WC19	200	2800	0	0	103,359	0	0
FHS	360	3641	WC19	200	3250	0	0	3,600	0	0
FHS	360	3641	WC19	200	3270	0	0	36,000	0	0
FHS	360	3641	WC19	200	4391	0	0	7,500	0	0
Appr Unit Subtotal						0	0	738,016	0	0
Orgn Total						0	0	1,350,697	0	0
FHS	360	3665		200	2157	0	80,400	0	0	0
FHS	360	3665	PSGP	200	2157	0	0	80,400	0	0
Appr Unit Subtotal						0	80,400	80,400	0	0
Orgn Total						0	80,400	80,400	0	0
Agency Total						0	80,400	1,431,097	0	0
Fund Total						49,900	311,340	1,457,062	0	0

City of New Orleans - Advantage Financial System  
 AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
 All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
FHW	360	3619		100	1010	0	40,897	0	0	0
FHW	360	3619		100	1110	0	9,484	0	0	0
FHW	360	3619		100	1200	0	2,536	0	0	0
FHW	360	3619		100	1210	0	593	0	0	0
FHW	360	3619		100	1300	0	9,250	0	0	0
FHW	360	3619		100	1400	0	300	0	0	0
FHW	360	3619		100	1776	0	40,000	0	0	0
FHW	360	3619		100	1790	0	74	0	0	0
FHW	360	3619		100	1800	0	90	0	0	0
Appr Unit Subtotal						0	103,224	0	0	0
FHW	360	3619		200	2150	0	8,160	0	0	0
FHW	360	3619		200	3020	0	1,840	0	0	0
Appr Unit Subtotal						0	10,000	0	0	0
Orgn Total						0	113,224	0	0	0
FHW	360	3621		200	2040	0	3,000	0	0	0
FHW	360	3621		200	2150	0	57,200	0	0	0
FHW	360	3621		200	3110	0	1,000	0	0	0
FHW	360	3621		200	3270	0	800	0	0	0
FHW	360	3621		200	4362	0	5,000	0	0	0
FHW	360	3621		200	4390	0	5,000	0	0	0
Appr Unit Subtotal						0	72,000	0	0	0
Orgn Total						0	72,000	0	0	0
Agency Total						0	185,224	0	0	0
Fund Total						0	185,224	0	0	0



City of New Orleans - Advantage Financial System  
 AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
 All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
FHWA 360	3619	CN17	100	1776		0	0	40,000	0	0
Appr Unit Subtotal						0	0	40,000	0	0
FHWA 360	3619	CN17	200	2150		0	0	8,160	0	0
FHWA 360	3619	CN17	200	3020		0	0	1,840	0	0
Appr Unit Subtotal						0	0	10,000	0	0
Orgn Total						0	0	50,000	0	0
FHWA 360	3621	SK16	200	2040		0	0	3,000	0	0
FHWA 360	3621	SK16	200	2150		0	0	57,200	0	0
FHWA 360	3621	SK16	200	3110		0	0	1,000	0	0
FHWA 360	3621	SK16	200	3270		0	0	800	0	0
FHWA 360	3621	SK16	200	4362		0	0	5,000	0	0
FHWA 360	3621	SK16	200	4390		0	0	5,000	0	0
Appr Unit Subtotal						0	0	72,000	0	0
Orgn Total						0	0	72,000	0	0
Agency Total						0	0	122,000	0	0
Fund Total						0	0	122,000	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
FJA	210	2105		100	1010	33,832	90,340	0	0	0
FJA	210	2105		100	1110	8,238	20,948	0	0	0
FJA	210	2105		100	1200	2,151	5,600	0	0	0
FJA	210	2105		100	1210	503	1,308	0	0	0
FJA	210	2105		100	1300	6,626	18,500	0	0	0
FJA	210	2105		100	1400	231	600	0	0	0
FJA	210	2105		100	1776	0	69,267	0	0	0
FJA	210	2105		100	1790	57	148	0	0	0
FJA	210	2105		100	1800	69	180	0	0	0
FJA	210	2105		100	1900	1,602	0	0	0	0
Appr Unit Subtotal						53,309	206,891	0	0	0
FJA	210	2105		200	2040	0	10,000	0	0	0
FJA	210	2105		200	2150	28,820	456,679	0	0	0
Appr Unit Subtotal						28,820	466,679	0	0	0
Orgn Total						82,129	673,570	0	0	0
Agency Total						82,129	673,570	0	0	0
FJA	270	2710		100	1021	0	1,064,147	0	0	0
FJA	270	2710	CHI4	100	1021	0	0	439,147	0	0
FJA	270	2710	CHI5	100	1021	0	0	625,000	0	0
Appr Unit Subtotal						0	1,064,147	1,064,147	0	0
Orgn Total						0	1,064,147	1,064,147	0	0
FJA	270	2714		100	1010	352,414	0	0	0	0
FJA	270	2714		100	1110	99,092	0	0	0	0
FJA	270	2714		100	1210	6,060	0	0	0	0
FJA	270	2714		100	1300	99,200	0	0	0	0
FJA	270	2714		100	1400	82,667	0	0	0	0
FJA	270	2714		100	1790	816	0	0	0	0
FJA	270	2714		100	1800	991	0	0	0	0
Appr Unit Subtotal						641,240	0	0	0	0
Orgn Total						641,240	0	0	0	0
FJA	270	2719		200	2150	12,975	0	0	0	0
Appr Unit Subtotal						12,975	0	0	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
Orgn Total						12,975	0	0	0	0
Agency Total						654,215	1,064,147	1,064,147	0	0
FJA	360	3692		100	1010	21,131	0	0	0	0
FJA	360	3692		100	1110	4,790	0	0	0	0
FJA	360	3692		100	1200	1,270	0	0	0	0
FJA	360	3692		100	1210	297	0	0	0	0
FJA	360	3692		100	1300	4,549	0	0	0	0
FJA	360	3692		100	1400	151	0	0	0	0
FJA	360	3692		100	1776	0	359,036	0	0	0
FJA	360	3692		100	1790	37	0	0	0	0
FJA	360	3692		100	1800	45	0	0	0	0
FJA	360	3692	IJ17	100	1010	0	0	97,029	0	0
FJA	360	3692	IJ17	100	1110	0	0	22,745	0	0
FJA	360	3692	IJ17	100	1200	0	0	6,081	0	0
FJA	360	3692	IJ17	100	1210	0	0	1,422	0	0
FJA	360	3692	IJ17	100	1300	0	0	17,500	0	0
FJA	360	3692	IJ17	100	1400	0	0	600	0	0
FJA	360	3692	IJ17	100	1761	0	0	38	0	0
FJA	360	3692	IJ17	100	1763	0	0	811	0	0
FJA	360	3692	IJ17	100	1776	0	0	26,385	0	0
FJA	360	3692	IJ17	100	1790	0	0	176	0	0
FJA	360	3692	IJ17	100	1800	0	0	112	0	0
Appr Unit Subtotal						32,270	359,036	172,899	0	0
FJA	360	3692		200	2040	7,990	17,856	0	0	0
FJA	360	3692		200	2140	50	2,125	0	0	0
FJA	360	3692		200	2150	1,323	24,180	0	0	0
FJA	360	3692		200	2160	420	6,480	0	0	0
FJA	360	3692		200	2172	321	4,980	0	0	0
FJA	360	3692		200	2800	3,391	32,739	0	0	0
FJA	360	3692		200	3250	0	1,080	0	0	0
FJA	360	3692		200	4391	0	1,500	0	0	0
FJA	360	3692	IJ17	200	2040	0	0	20,000	0	0
FJA	360	3692	IJ17	200	2140	0	0	20,000	0	0
FJA	360	3692	IJ17	200	2150	0	0	212,000	0	0
FJA	360	3692	IJ17	200	2160	0	0	5,000	0	0
FJA	360	3692	IJ17	200	2172	0	0	5,231	0	0
FJA	360	3692	IJ17	200	2800	0	0	32,739	0	0

City of New Orleans - Advantage Financial System  
 AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
 All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
FJA	360	3692	IJ17	200	3250	0	0	12,000	0	0
FJA	360	3692	IJ17	200	4391	0	0	23,030	0	0
Appr Unit Subtotal						13,495	90,940	330,000	0	0
Orgn Total						45,765	449,976	502,899	0	0
FJA	360	3699		100	1776	0	155,173	0	0	0
FJA	360	3699	BV16	100	1776	0	0	155,173	0	0
Appr Unit Subtotal						0	155,173	155,173	0	0
FJA	360	3699		200	2040	0	29,616	0	0	0
FJA	360	3699		200	2140	0	1,650	0	0	0
FJA	360	3699		200	2150	0	25,097	0	0	0
FJA	360	3699		200	2800	0	9,813	0	0	0
FJA	360	3699		200	3250	0	1,040	0	0	0
FJA	360	3699	BV16	200	2040	0	0	29,616	0	0
FJA	360	3699	BV16	200	2140	0	0	1,650	0	0
FJA	360	3699	BV16	200	2150	0	0	25,097	0	0
FJA	360	3699	BV16	200	2800	0	0	9,813	0	0
FJA	360	3699	BV16	200	3250	0	0	1,040	0	0
Appr Unit Subtotal						0	67,216	67,216	0	0
Orgn Total						0	222,389	222,389	0	0
Agency Total						45,765	672,365	725,288	0	0
Fund Total						782,109	2,410,082	1,789,435	0	0

City of New Orleans - Advantage Financial System  
 AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
 All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
FTA	210	2170		200	2060	94,213	0	0	0	0
FTA	210	2170		200	2150	(85,748)	40,000	0	0	0
Appr Unit Subtotal						8,465	40,000	0	0	0
Orgn Total						8,465	40,000	0	0	0
Agency Total						8,465	40,000	0	0	0
Fund Total						8,465	40,000	0	0	0

City of New Orleans - Advantage Financial System  
 AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
 All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
FTD	210	2140		100	1776	0	55,627	0	0	0
FTD	210	2140	RST1	100	1776	0	0	55,627	0	0
Appr Unit Subtotal						0	55,627	55,627	0	0
FTD	210	2140		200	2150	0	1,798,608	0	0	0
FTD	210	2140	RST1	200	2150	0	0	1,798,608	0	0
Appr Unit Subtotal						0	1,798,608	1,798,608	0	0
Orgn Total						0	1,854,235	1,854,235	0	0
Agency Total						0	1,854,235	1,854,235	0	0
Fund Total						0	1,854,235	1,854,235	0	0

City of New Orleans - Advantage Financial System  
 AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
 All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
HUD	210	2106		100	1010	454,143	677,712	0	0	0
HUD	210	2106		100	1110	107,125	145,771	0	0	0
HUD	210	2106		100	1200	27,574	42,012	0	0	0
HUD	210	2106		100	1210	6,448	9,820	0	0	0
HUD	210	2106		100	1300	61,670	110,538	0	0	0
HUD	210	2106		100	1400	2,148	3,585	0	0	0
HUD	210	2106		100	1600	526	0	0	0	0
HUD	210	2106		100	1776	0	50,000	0	0	0
HUD	210	2106		100	1790	529	884	0	0	0
HUD	210	2106		100	1800	644	1,076	0	0	0
HUD	210	2106		100	1900	12,406	0	0	0	0
HUD	210	2106	HI13	100	1010	0	0	10,814	0	0
HUD	210	2106	HI13	100	1110	0	0	2,551	0	0
HUD	210	2106	HI13	100	1200	0	0	682	0	0
HUD	210	2106	HI13	100	1210	0	0	160	0	0
HUD	210	2106	HI13	100	1300	0	0	1,314	0	0
HUD	210	2106	HI13	100	1400	0	0	45	0	0
HUD	210	2106	HI13	100	1763	0	0	141	0	0
HUD	210	2106	HI13	100	1790	0	0	12	0	0
HUD	210	2106	HI13	100	1800	0	0	9	0	0
HUD	210	2106	NDRC	100	1010	0	0	467,917	0	0
HUD	210	2106	NDRC	100	1110	0	0	109,324	0	0
HUD	210	2106	NDRC	100	1200	0	0	29,229	0	0
HUD	210	2106	NDRC	100	1210	0	0	6,838	0	0
HUD	210	2106	NDRC	100	1300	0	0	61,250	0	0
HUD	210	2106	NDRC	100	1400	0	0	2,100	0	0
HUD	210	2106	NDRC	100	1761	0	0	37	0	0
HUD	210	2106	NDRC	100	1763	0	0	2,231	0	0
HUD	210	2106	NDRC	100	1790	0	0	616	0	0
HUD	210	2106	NDRC	100	1800	0	0	392	0	0
Appr Unit Subtotal						673,213	1,041,398	695,662	0	0
HUD	210	2106		200	2040	0	6,000	0	0	0
HUD	210	2106		200	2150	0	50,000	0	0	0
HUD	210	2106		200	2172	0	1,920	0	0	0
HUD	210	2106		200	3250	0	2,000	0	0	0
HUD	210	2106	HI13	200	3250	0	0	3,893	0	0
Appr Unit Subtotal						0	59,920	3,893	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
		Orgn Total				673,213	1,101,318	699,555	0	0
HUD	210	2108	LRA1	200	2150	0	0	1,294,114	0	0
		Appr Unit Subtotal				0	0	1,294,114	0	0
		Orgn Total				0	0	1,294,114	0	0
HUD	210	2143	LRA1	200	2150	0	0	5,000,000	0	0
		Appr Unit Subtotal				0	0	5,000,000	0	0
		Orgn Total				0	0	5,000,000	0	0
HUD	210	2144	LRA1	200	2150	0	0	443,314	0	0
		Appr Unit Subtotal				0	0	443,314	0	0
		Orgn Total				0	0	443,314	0	0
HUD	210	2167	LRA1	200	2150	0	0	353,943	0	0
		Appr Unit Subtotal				0	0	353,943	0	0
		Orgn Total				0	0	353,943	0	0
HUD	210	2199		100	1010	347,674	777,430	0	0	0
HUD	210	2199		100	1020	2,294	0	0	0	0
HUD	210	2199		100	1110	81,196	180,282	0	0	0
HUD	210	2199		100	1200	23,008	48,197	0	0	0
HUD	210	2199		100	1210	5,381	11,267	0	0	0
HUD	210	2199		100	1300	49,339	99,900	0	0	0
HUD	210	2199		100	1400	5,412	3,240	0	0	0
HUD	210	2199		100	1600	12,183	0	0	0	0
HUD	210	2199		100	1763	0	2,022	0	0	0
HUD	210	2199		100	1776	0	489,262	0	0	0
HUD	210	2199		100	1790	410	799	0	0	0
HUD	210	2199		100	1800	499	972	0	0	0
HUD	210	2199		100	1900	14,217	0	0	0	0
HUD	210	2199	NDRC	100	1010	0	0	2,373,692	0	0
HUD	210	2199	NDRC	100	1110	0	0	530,614	0	0
HUD	210	2199	NDRC	100	1200	0	0	147,147	0	0
HUD	210	2199	NDRC	100	1210	0	0	34,392	0	0
HUD	210	2199	NDRC	100	1300	0	0	300,997	0	0
HUD	210	2199	NDRC	100	1400	0	0	10,320	0	0



City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
HUD	210	2199	NDRC	100	1761	0	0	2	0	0
HUD	210	2199	NDRC	100	1776	0	0	531,328	0	0
HUD	210	2199	NDRC	100	1790	0	0	3,022	0	0
HUD	210	2199	NDRC	100	1800	0	0	1,923	0	0
Appr Unit Subtotal						541,613	1,613,371	3,933,437	0	0
Orgn Total						541,613	1,613,371	3,933,437	0	0
Agency Total						1,214,826	2,714,689	11,724,363	0	0
HUD	230	2360		100	1010	0	85,000	0	0	0
HUD	230	2360		100	1110	0	19,711	0	0	0
HUD	230	2360		100	1200	0	5,270	0	0	0
HUD	230	2360		100	1210	0	1,232	0	0	0
HUD	230	2360		100	1300	0	9,250	0	0	0
HUD	230	2360		100	1400	0	300	0	0	0
HUD	230	2360		100	1790	0	74	0	0	0
HUD	230	2360		100	1800	0	90	0	0	0
Appr Unit Subtotal						0	120,927	0	0	0
Orgn Total						0	120,927	0	0	0
Agency Total						0	120,927	0	0	0
HUD	500	5131		200	2150	0	1,078,045	0	0	0
HUD	500	5131	CD40	200	2150	0	0	1,078,045	0	0
Appr Unit Subtotal						0	1,078,045	1,078,045	0	0
Orgn Total						0	1,078,045	1,078,045	0	0
Agency Total						0	1,078,045	1,078,045	0	0
HUD	700	7007		200	2150	1,128,691	1,181,791	0	0	0
HUD	700	7007	CD46	200	2150	0	0	1,021,397	0	0
Appr Unit Subtotal						1,128,691	1,181,791	1,021,397	0	0
Orgn Total						1,128,691	1,181,791	1,021,397	0	0
HUD	700	7099		100	1010	861	0	0	0	0
HUD	700	7099		100	1110	200	0	0	0	0
HUD	700	7099		100	1200	52	0	0	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
HUD	700	7099		100	1210	12	0	0	0	0
HUD	700	7099		100	1300	34	0	0	0	0
HUD	700	7099		100	1400	2	0	0	0	0
HUD	700	7099		100	1776	0	14,506	0	0	0
HUD	700	7099	HI13	100	1776	0	0	14,506	0	0
HUD	700	7099	NDRC	100	1010	0	0	148,484	0	0
HUD	700	7099	NDRC	100	1110	0	0	33,140	0	0
HUD	700	7099	NDRC	100	1200	0	0	9,206	0	0
HUD	700	7099	NDRC	100	1210	0	0	2,152	0	0
HUD	700	7099	NDRC	100	1300	0	0	17,500	0	0
HUD	700	7099	NDRC	100	1400	0	0	600	0	0
HUD	700	7099	NDRC	100	1790	0	0	176	0	0
HUD	700	7099	NDRC	100	1800	0	0	112	0	0
Appr Unit Subtotal						1,161	14,506	225,876	0	0
Orgn Total						1,161	14,506	225,876	0	0
Agency Total						1,129,852	1,196,297	1,247,273	0	0
HUD	750	7106		100	1010	97,387	168,360	0	0	0
HUD	750	7106		100	1110	8,033	39,041	0	0	0
HUD	750	7106		100	1200	6,084	10,435	0	0	0
HUD	750	7106		100	1210	1,423	2,439	0	0	0
HUD	750	7106		100	1300	13,284	41,625	0	0	0
HUD	750	7106		100	1400	476	1,350	0	0	0
HUD	750	7106		100	1763	0	919	0	0	0
HUD	750	7106		100	1790	117	333	0	0	0
HUD	750	7106		100	1800	142	405	0	0	0
HUD	750	7106		100	1900	3,306	0	0	0	0
HUD	750	7106	HI13	100	1010	0	0	19,228	0	0
HUD	750	7106	HI13	100	1110	0	0	663	0	0
HUD	750	7106	HI13	100	1200	0	0	1,217	0	0
HUD	750	7106	HI13	100	1210	0	0	284	0	0
HUD	750	7106	HI13	100	1300	0	0	1,751	0	0
HUD	750	7106	HI13	100	1400	0	0	60	0	0
HUD	750	7106	HI13	100	1763	0	0	127	0	0
HUD	750	7106	HI13	100	1790	0	0	17	0	0
HUD	750	7106	HI13	100	1800	0	0	11	0	0
HUD	750	7106	NDRC	100	1010	0	0	254,318	0	0
HUD	750	7106	NDRC	100	1110	0	0	37,648	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
HUD	750	7106	NDRC	100	1200	0	0	15,821	0	0
HUD	750	7106	NDRC	100	1210	0	0	3,700	0	0
HUD	750	7106	NDRC	100	1300	0	0	36,750	0	0
HUD	750	7106	NDRC	100	1400	0	0	1,260	0	0
HUD	750	7106	NDRC	100	1761	0	0	35	0	0
HUD	750	7106	NDRC	100	1763	0	0	254	0	0
HUD	750	7106	NDRC	100	1776	0	0	4,300	0	0
HUD	750	7106	NDRC	100	1790	0	0	369	0	0
HUD	750	7106	NDRC	100	1800	0	0	235	0	0
Appr Unit Subtotal						130,252	264,907	378,048	0	0
HUD	750	7106		200	2010	214	0	0	0	0
HUD	750	7106		200	2040	3,758	2,000	0	0	0
HUD	750	7106		200	2060	850	3,000	0	0	0
HUD	750	7106		200	2130	0	2,500	0	0	0
HUD	750	7106		200	2150	313,647	1,600,000	0	0	0
HUD	750	7106		200	2160	0	90,000	0	0	0
HUD	750	7106		200	2172	4,828	2,100	0	0	0
HUD	750	7106		200	2600	0	7,000	0	0	0
HUD	750	7106		200	3250	484	0	0	0	0
HUD	750	7106		200	4378	0	2,000	0	0	0
HUD	750	7106		200	4391	0	5,000	0	0	0
HUD	750	7106	NDRC	200	2040	0	0	2,000	0	0
HUD	750	7106	NDRC	200	2060	0	0	3,000	0	0
HUD	750	7106	NDRC	200	2130	0	0	2,500	0	0
HUD	750	7106	NDRC	200	2150	0	0	1,600,000	0	0
HUD	750	7106	NDRC	200	2160	0	0	90,000	0	0
HUD	750	7106	NDRC	200	2172	0	0	2,100	0	0
HUD	750	7106	NDRC	200	2600	0	0	7,000	0	0
HUD	750	7106	NDRC	200	4378	0	0	2,000	0	0
HUD	750	7106	NDRC	200	4391	0	0	5,000	0	0
Appr Unit Subtotal						323,781	1,713,600	1,713,600	0	0
Orgn Total						454,033	1,978,507	2,091,648	0	0
HUD	750	7164		200	2150	0	3,292,590	0	0	0
HUD	750	7164	CD43	200	2150	0	0	3,129,906	0	0
HUD	750	7164	CD46	200	2150	0	0	1,095,425	0	0
HUD	750	7164	HO20	200	2150	0	0	930,349	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
Appr Unit Subtotal						0	3,292,590	5,155,680	0	0
Orgn Total						0	3,292,590	5,155,680	0	0
HUD	750	7205		200	2150	103,357	0	0	0	0
Appr Unit Subtotal						103,357	0	0	0	0
Orgn Total						103,357	0	0	0	0
HUD	750	7227		100	1010	14,167	31,900	0	0	0
HUD	750	7227		100	1110	3,521	7,397	0	0	0
HUD	750	7227		100	1200	937	1,977	0	0	0
HUD	750	7227		100	1210	219	462	0	0	0
HUD	750	7227		100	1300	3,857	9,250	0	0	0
HUD	750	7227		100	1400	128	300	0	0	0
HUD	750	7227		100	1776	0	11,772	0	0	0
HUD	750	7227		100	1790	31	74	0	0	0
HUD	750	7227		100	1800	38	90	0	0	0
HUD	750	7227		100	1900	951	0	0	0	0
HUD	750	7227	ES34	100	1776	0	0	79,132	0	0
HUD	750	7227	ES35	100	1010	0	0	41,926	0	0
HUD	750	7227	ES35	100	1110	0	0	9,723	0	0
HUD	750	7227	ES35	100	1200	0	0	2,599	0	0
HUD	750	7227	ES35	100	1210	0	0	608	0	0
HUD	750	7227	ES35	100	1300	0	0	8,750	0	0
HUD	750	7227	ES35	100	1400	0	0	300	0	0
HUD	750	7227	ES35	100	1761	0	0	21	0	0
HUD	750	7227	ES35	100	1790	0	0	88	0	0
HUD	750	7227	ES35	100	1800	0	0	56	0	0
Appr Unit Subtotal						23,849	63,222	143,203	0	0
HUD	750	7227		200	2040	7,908	12,687	0	0	0
HUD	750	7227		200	2150	1,020,881	2,176,069	0	0	0
HUD	750	7227		200	3250	3,774	0	0	0	0
HUD	750	7227		200	4391	775	0	0	0	0
HUD	750	7227	ES33	200	2150	0	0	28,280	0	0
HUD	750	7227	ES34	200	2150	0	0	975,967	0	0
HUD	750	7227	ES35	200	2150	0	0	991,028	0	0
Appr Unit Subtotal						1,033,338	2,188,756	1,995,275	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
Orgn Total						1,057,187	2,251,978	2,138,478	0	0
HUD	750	7296		100	1010	62,582	49,274	0	0	0
HUD	750	7296		100	1110	15,194	11,427	0	0	0
HUD	750	7296		100	1200	3,876	3,055	0	0	0
HUD	750	7296		100	1210	906	714	0	0	0
HUD	750	7296		100	1300	12,857	9,250	0	0	0
HUD	750	7296		100	1400	450	300	0	0	0
HUD	750	7296		100	1776	0	14,177	0	0	0
HUD	750	7296		100	1790	111	74	0	0	0
HUD	750	7296		100	1800	134	90	0	0	0
HUD	750	7296		100	1900	2,780	0	0	0	0
HUD	750	7296	HP29	100	1010	0	0	63,171	0	0
HUD	750	7296	HP29	100	1110	0	0	14,649	0	0
HUD	750	7296	HP29	100	1200	0	0	3,917	0	0
HUD	750	7296	HP29	100	1210	0	0	916	0	0
HUD	750	7296	HP29	100	1300	0	0	8,750	0	0
HUD	750	7296	HP29	100	1400	0	0	300	0	0
HUD	750	7296	HP29	100	1761	0	0	20	0	0
HUD	750	7296	HP29	100	1790	0	0	88	0	0
HUD	750	7296	HP29	100	1800	0	0	56	0	0
Appr Unit Subtotal						98,890	88,361	91,867	0	0
HUD	750	7296		200	2040	2,463	25,823	0	0	0
HUD	750	7296		200	2150	3,799,432	7,982,998	0	0	0
HUD	750	7296		200	3110	33	0	0	0	0
HUD	750	7296		200	3250	0	2,563	0	0	0
HUD	750	7296	HP27	200	2150	0	0	518,809	0	0
HUD	750	7296	HP28	200	2150	0	0	3,874,449	0	0
HUD	750	7296	HP29	200	2150	0	0	3,782,582	0	0
Appr Unit Subtotal						3,801,928	8,011,384	8,175,840	0	0
Orgn Total						3,900,818	8,099,745	8,267,707	0	0
HUD	750	7301		200	2150	848,481	1,000,000	0	0	0
HUD	750	7301	CD46	200	2150	0	0	1,000,000	0	0
Appr Unit Subtotal						848,481	1,000,000	1,000,000	0	0
Orgn Total						848,481	1,000,000	1,000,000	0	0
HUD	750	7329		200	2150	406,401	0	0	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
Appr Unit Subtotal						406,401	0	0	0	0
Orgn Total						406,401	0	0	0	0
HUD	750	7344		200	2150	1,483,170	6,784,589	0	0	0
HUD	750	7344	CD41	200	2150	0	0	525,719	0	0
HUD	750	7344	CD42	200	2150	0	0	552,396	0	0
HUD	750	7344	HI13	200	2150	0	0	5,673,731	0	0
Appr Unit Subtotal						1,483,170	6,784,589	6,751,846	0	0
Orgn Total						1,483,170	6,784,589	6,751,846	0	0
HUD	750	7360		100	1010	5,672	19,997	0	0	0
HUD	750	7360		100	1110	1,180	4,637	0	0	0
HUD	750	7360		100	1200	288	1,239	0	0	0
HUD	750	7360		100	1210	67	289	0	0	0
HUD	750	7360		100	1300	342	2,312	0	0	0
HUD	750	7360		100	1400	19	75	0	0	0
HUD	750	7360		100	1790	4	18	0	0	0
HUD	750	7360		100	1800	5	22	0	0	0
HUD	750	7360	SC20	100	1010	0	0	24,333	0	0
HUD	750	7360	SC20	100	1110	0	0	5,643	0	0
HUD	750	7360	SC20	100	1200	0	0	1,509	0	0
HUD	750	7360	SC20	100	1210	0	0	353	0	0
HUD	750	7360	SC20	100	1300	0	0	4,375	0	0
HUD	750	7360	SC20	100	1400	0	0	150	0	0
HUD	750	7360	SC20	100	1790	0	0	44	0	0
HUD	750	7360	SC20	100	1800	0	0	28	0	0
Appr Unit Subtotal						7,577	28,589	36,435	0	0
HUD	750	7360		200	2040	0	16,581	0	0	0
HUD	750	7360		200	2150	459,518	1,141,270	0	0	0
HUD	750	7360	SC20	200	2150	0	0	556,785	0	0
Appr Unit Subtotal						459,518	1,157,851	556,785	0	0
Orgn Total						467,095	1,186,440	593,220	0	0
HUD	750	7361		200	2150	117,895	117,895	0	0	0
HUD	750	7361	CD46	200	2150	0	0	100,000	0	0
Appr Unit Subtotal						117,895	117,895	100,000	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
		Orgn Total				117,895	117,895	100,000	0	0
HUD	750	7498		200	2150	496,357	565,497	0	0	0
HUD	750	7498	CD46	200	2150	0	0	500,000	0	0
		Appr Unit Subtotal				496,357	565,497	500,000	0	0
		Orgn Total				496,357	565,497	500,000	0	0
HUD	750	7536		200	2150	(44,493)	3,213,100	0	0	0
HUD	750	7536	CD46	200	2150	0	0	170,026	0	0
HUD	750	7536	NDRC	200	2150	0	0	3,000,000	0	0
		Appr Unit Subtotal				(44,493)	3,213,100	3,170,026	0	0
		Orgn Total				(44,493)	3,213,100	3,170,026	0	0
HUD	750	7551		100	1010	141,141	164,524	0	0	0
HUD	750	7551		100	1110	16,388	11,146	0	0	0
HUD	750	7551		100	1200	7,955	10,247	0	0	0
HUD	750	7551		100	1210	1,880	2,396	0	0	0
HUD	750	7551		100	1300	20,571	27,750	0	0	0
HUD	750	7551		100	1400	717	900	0	0	0
HUD	750	7551		100	1763	0	744	0	0	0
HUD	750	7551		100	1776	0	24,843	0	0	0
HUD	750	7551		100	1790	177	222	0	0	0
HUD	750	7551		100	1800	215	270	0	0	0
HUD	750	7551		100	1900	4,540	0	0	0	0
HUD	750	7551	HO20	100	1010	0	0	127,312	0	0
HUD	750	7551	HO20	100	1110	0	0	14,668	0	0
HUD	750	7551	HO20	100	1200	0	0	7,945	0	0
HUD	750	7551	HO20	100	1210	0	0	1,859	0	0
HUD	750	7551	HO20	100	1300	0	0	17,500	0	0
HUD	750	7551	HO20	100	1400	0	0	600	0	0
HUD	750	7551	HO20	100	1763	0	0	94	0	0
HUD	750	7551	HO20	100	1776	0	0	2,691	0	0
HUD	750	7551	HO20	100	1790	0	0	176	0	0
HUD	750	7551	HO20	100	1800	0	0	112	0	0
		Appr Unit Subtotal				193,584	243,042	172,957	0	0
HUD	750	7551		200	2010	185	500	0	0	0
HUD	750	7551		200	2160	48,649	25,157	0	0	0
HUD	750	7551		200	2171	979	1,000	0	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
HUD	750	7551		200	2172	3,314	2,000	0	0	0
HUD	750	7551		200	2185	175	0	0	0	0
HUD	750	7551		200	3250	827	1,000	0	0	0
HUD	750	7551		200	4391	0	1,477	0	0	0
HUD	750	7551	HO20	200	3250	0	0	75,136	0	0
Appr Unit Subtotal						54,129	31,134	75,136	0	0
Orgn Total						247,713	274,176	248,093	0	0
HUD	750	7552		200	2150	48,256	8,939,227	0	0	0
HUD	750	7552	HO19	200	2150	0	0	2,186,172	0	0
HUD	750	7552	HO20	200	2150	0	0	930,349	0	0
Appr Unit Subtotal						48,256	8,939,227	3,116,521	0	0
Orgn Total						48,256	8,939,227	3,116,521	0	0
HUD	750	7560		200	2150	0	411,265	0	0	0
HUD	750	7560	HO20	200	2150	0	0	372,140	0	0
Appr Unit Subtotal						0	411,265	372,140	0	0
Orgn Total						0	411,265	372,140	0	0
HUD	750	7603		100	1010	1,299,979	1,507,383	0	0	0
HUD	750	7603		100	1020	210	0	0	0	0
HUD	750	7603		100	1110	263,855	309,991	0	0	0
HUD	750	7603		100	1200	80,514	93,628	0	0	0
HUD	750	7603		100	1210	18,830	21,895	0	0	0
HUD	750	7603		100	1300	295,971	351,500	0	0	0
HUD	750	7603		100	1400	11,327	13,050	0	0	0
HUD	750	7603		100	1600	4,937	0	0	0	0
HUD	750	7603		100	1763	0	2,783	0	0	0
HUD	750	7603		100	1776	0	455,960	0	0	0
HUD	750	7603		100	1790	2,488	2,812	0	0	0
HUD	750	7603		100	1800	3,023	3,420	0	0	0
HUD	750	7603		100	1900	96,771	0	0	0	0
HUD	750	7603	CD46	100	1010	0	0	1,671,117	0	0
HUD	750	7603	CD46	100	1110	0	0	328,316	0	0
HUD	750	7603	CD46	100	1200	0	0	104,215	0	0
HUD	750	7603	CD46	100	1210	0	0	24,370	0	0
HUD	750	7603	CD46	100	1300	0	0	350,000	0	0
HUD	750	7603	CD46	100	1400	0	0	14,100	0	0



City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
HUD	750	7603	CD46	100	1761	0	0	530	0	0
HUD	750	7603	CD46	100	1763	0	0	5,816	0	0
HUD	750	7603	CD46	100	1790	0	0	3,520	0	0
HUD	750	7603	CD46	100	1800	0	0	2,240	0	0
Appr Unit Subtotal						2,077,905	2,762,422	2,504,224	0	0
Orgn Total						2,077,905	2,762,422	2,504,224	0	0
HUD	750	7608	0885	200	2150	0	0	924,014	0	0
HUD	750	7608	0886	200	2150	0	0	100,194	0	0
Appr Unit Subtotal						0	0	1,024,208	0	0
Orgn Total						0	0	1,024,208	0	0
HUD	750	7609		200	2150	812,367	2,296,032	0	0	0
HUD	750	7609	CD43	200	2150	0	0	1,148,016	0	0
Appr Unit Subtotal						812,367	2,296,032	1,148,016	0	0
Orgn Total						812,367	2,296,032	1,148,016	0	0
HUD	750	7611		100	1010	167,843	181,812	0	0	0
HUD	750	7611		100	1110	40,048	42,442	0	0	0
HUD	750	7611		100	1200	10,410	11,346	0	0	0
HUD	750	7611		100	1210	2,434	2,655	0	0	0
HUD	750	7611		100	1300	29,966	37,000	0	0	0
HUD	750	7611		100	1400	1,030	1,200	0	0	0
HUD	750	7611		100	1600	19,070	0	0	0	0
HUD	750	7611		100	1763	0	1,209	0	0	0
HUD	750	7611		100	1776	0	54,901	0	0	0
HUD	750	7611		100	1790	254	296	0	0	0
HUD	750	7611		100	1800	308	360	0	0	0
HUD	750	7611		100	1900	3,913	0	0	0	0
HUD	750	7611	CD46	100	1010	0	0	66,259	0	0
HUD	750	7611	CD46	100	1110	0	0	15,366	0	0
HUD	750	7611	CD46	100	1200	0	0	4,108	0	0
HUD	750	7611	CD46	100	1210	0	0	961	0	0
HUD	750	7611	CD46	100	1300	0	0	13,125	0	0
HUD	750	7611	CD46	100	1400	0	0	450	0	0
HUD	750	7611	CD46	100	1761	0	0	21	0	0
HUD	750	7611	CD46	100	1790	0	0	132	0	0
HUD	750	7611	CD46	100	1800	0	0	84	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
Appr Unit Subtotal						275,276	333,221	100,506	0	0
HUD	750	7611		200	2150	22	0	0	0	0
HUD	750	7611		200	2172	172	0	0	0	0
HUD	750	7611	CD46	200	2150	0	0	167,309	0	0
Appr Unit Subtotal						194	0	167,309	0	0
Orgn Total						275,470	333,221	267,815	0	0
HUD	750	7614		100	1010	588,429	622,680	0	0	0
HUD	750	7614		100	1020	237	0	0	0	0
HUD	750	7614		100	1110	98,723	104,226	0	0	0
HUD	750	7614		100	1200	36,498	38,737	0	0	0
HUD	750	7614		100	1210	8,535	9,059	0	0	0
HUD	750	7614		100	1300	117,493	124,875	0	0	0
HUD	750	7614		100	1400	4,066	5,400	0	0	0
HUD	750	7614		100	1763	0	82,529	0	0	0
HUD	750	7614		100	1790	1,002	999	0	0	0
HUD	750	7614		100	1800	1,219	1,215	0	0	0
HUD	750	7614		100	1900	48,962	0	0	0	0
HUD	750	7614	CD46	100	1010	0	0	433,670	0	0
HUD	750	7614	CD46	100	1110	0	0	67,112	0	0
HUD	750	7614	CD46	100	1200	0	0	27,269	0	0
HUD	750	7614	CD46	100	1210	0	0	6,377	0	0
HUD	750	7614	CD46	100	1300	0	0	78,750	0	0
HUD	750	7614	CD46	100	1400	0	0	2,700	0	0
HUD	750	7614	CD46	100	1761	0	0	103	0	0
HUD	750	7614	CD46	100	1763	0	0	3,195	0	0
HUD	750	7614	CD46	100	1790	0	0	792	0	0
HUD	750	7614	CD46	100	1800	0	0	504	0	0
Appr Unit Subtotal						905,164	989,720	620,472	0	0
HUD	750	7614		200	2010	220	0	0	0	0
HUD	750	7614		200	2040	5,377	0	0	0	0
HUD	750	7614		200	2050	533	0	0	0	0
HUD	750	7614		200	2060	6,250	0	0	0	0
HUD	750	7614		200	2090	0	500	0	0	0
HUD	750	7614		200	2160	81,416	53,116	0	0	0
HUD	750	7614		200	2170	0	11,426	0	0	0
HUD	750	7614		200	2171	8,575	16,091	0	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
HUD	750	7614		200	2172	7,681	15,000	0	0	0
HUD	750	7614		200	2180	14	0	0	0	0
HUD	750	7614		200	2185	20	0	0	0	0
HUD	750	7614		200	2600	0	1,000	0	0	0
HUD	750	7614		200	3020	133	0	0	0	0
HUD	750	7614		200	3040	11	0	0	0	0
HUD	750	7614		200	3170	6	0	0	0	0
HUD	750	7614		200	3180	143	0	0	0	0
HUD	750	7614		200	3250	2,314	0	0	0	0
HUD	750	7614		200	3270	73	0	0	0	0
HUD	750	7614		200	4367	265	0	0	0	0
HUD	750	7614		200	4378	852	0	0	0	0
HUD	750	7614		200	4382	398	0	0	0	0
HUD	750	7614		200	4390	183	0	0	0	0
HUD	750	7614		200	4391	498	0	0	0	0
HUD	750	7614		200	4392	17	0	0	0	0
Appr Unit Subtotal						114,979	97,133	0	0	0
Orgn Total						1,020,143	1,086,853	620,472	0	0
HUD	750	7685		100	1010	84,643	116,657	0	0	0
HUD	750	7685		100	1110	5,891	15,669	0	0	0
HUD	750	7685		100	1200	5,490	9,209	0	0	0
HUD	750	7685		100	1210	1,284	2,153	0	0	0
HUD	750	7685		100	1300	12,906	18,500	0	0	0
HUD	750	7685		100	1400	430	900	0	0	0
HUD	750	7685		100	1776	0	13,489	0	0	0
HUD	750	7685		100	1790	106	222	0	0	0
HUD	750	7685		100	1800	129	270	0	0	0
HUD	750	7685		100	1900	6,433	0	0	0	0
HUD	750	7685	CD46	100	1010	0	0	201,223	0	0
HUD	750	7685	CD46	100	1110	0	0	16,460	0	0
HUD	750	7685	CD46	100	1200	0	0	12,478	0	0
HUD	750	7685	CD46	100	1210	0	0	2,918	0	0
HUD	750	7685	CD46	100	1300	0	0	27,563	0	0
HUD	750	7685	CD46	100	1400	0	0	945	0	0
HUD	750	7685	CD46	100	1761	0	0	23	0	0
HUD	750	7685	CD46	100	1790	0	0	277	0	0
HUD	750	7685	CD46	100	1800	0	0	176	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
Appr Unit Subtotal						117,312	177,069	262,063	0	0
Orgn Total						117,312	177,069	262,063	0	0
HUD	750	7687		100	1010	258,788	238,916	0	0	0
HUD	750	7687		100	1110	56,638	55,404	0	0	0
HUD	750	7687		100	1200	15,306	14,812	0	0	0
HUD	750	7687		100	1210	3,559	3,463	0	0	0
HUD	750	7687		100	1300	34,470	34,687	0	0	0
HUD	750	7687		100	1400	1,184	1,125	0	0	0
HUD	750	7687		100	1776	0	51,477	0	0	0
HUD	750	7687		100	1790	289	277	0	0	0
HUD	750	7687		100	1800	351	337	0	0	0
HUD	750	7687		100	1900	5,921	0	0	0	0
HUD	750	7687	CD46	100	1010	0	0	262,994	0	0
HUD	750	7687	CD46	100	1110	0	0	44,422	0	0
HUD	750	7687	CD46	100	1200	0	0	16,423	0	0
HUD	750	7687	CD46	100	1210	0	0	3,841	0	0
HUD	750	7687	CD46	100	1300	0	0	30,625	0	0
HUD	750	7687	CD46	100	1400	0	0	1,050	0	0
HUD	750	7687	CD46	100	1761	0	0	58	0	0
HUD	750	7687	CD46	100	1763	0	0	1,817	0	0
HUD	750	7687	CD46	100	1790	0	0	308	0	0
HUD	750	7687	CD46	100	1800	0	0	196	0	0
Appr Unit Subtotal						376,506	400,498	361,734	0	0
HUD	750	7687		200	2010	77	1,000	0	0	0
HUD	750	7687		200	2040	0	7,000	0	0	0
HUD	750	7687		200	2050	233	300	0	0	0
HUD	750	7687		200	2060	0	1,000	0	0	0
HUD	750	7687		200	2150	0	2,028,504	0	0	0
HUD	750	7687		200	2172	1,455	2,500	0	0	0
HUD	750	7687		200	3250	0	1,000	0	0	0
HUD	750	7687		200	4391	0	5,000	0	0	0
HUD	750	7687	NDRC	200	2150	0	0	1,180,410	0	0
Appr Unit Subtotal						1,765	2,046,304	1,180,410	0	0
Orgn Total						378,271	2,446,802	1,542,144	0	0
HUD	750	7691		100	1010	423,291	457,373	0	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
HUD	750	7691		100	1110	77,999	88,244	0	0	0
HUD	750	7691		100	1200	26,027	28,497	0	0	0
HUD	750	7691		100	1210	6,087	6,663	0	0	0
HUD	750	7691		100	1300	73,678	80,938	0	0	0
HUD	750	7691		100	1400	2,518	2,625	0	0	0
HUD	750	7691		100	1763	0	2,278	0	0	0
HUD	750	7691		100	1776	0	56,178	0	0	0
HUD	750	7691		100	1790	620	648	0	0	0
HUD	750	7691		100	1800	755	788	0	0	0
HUD	750	7691		100	1900	17,375	0	0	0	0
HUD	750	7691	CD46	100	1010	0	0	526,496	0	0
HUD	750	7691	CD46	100	1110	0	0	86,345	0	0
HUD	750	7691	CD46	100	1200	0	0	32,738	0	0
HUD	750	7691	CD46	100	1210	0	0	7,657	0	0
HUD	750	7691	CD46	100	1300	0	0	80,938	0	0
HUD	750	7691	CD46	100	1400	0	0	2,775	0	0
HUD	750	7691	CD46	100	1761	0	0	214	0	0
HUD	750	7691	CD46	100	1763	0	0	605	0	0
HUD	750	7691	CD46	100	1790	0	0	814	0	0
HUD	750	7691	CD46	100	1800	0	0	518	0	0
Appr Unit Subtotal						628,350	724,232	739,100	0	0
HUD	750	7691		200	2010	749	2,000	0	0	0
HUD	750	7691		200	2040	4,576	7,820	0	0	0
HUD	750	7691		200	2050	3,193	3,000	0	0	0
HUD	750	7691		200	2060	2,371	5,000	0	0	0
HUD	750	7691		200	2130	41	250	0	0	0
HUD	750	7691		200	2140	0	150	0	0	0
HUD	750	7691		200	2150	19,589	42,298	0	0	0
HUD	750	7691		200	2152	0	25,000	0	0	0
HUD	750	7691		200	2157	29	0	0	0	0
HUD	750	7691		200	2160	139,104	155,000	0	0	0
HUD	750	7691		200	2171	19,691	20,000	0	0	0
HUD	750	7691		200	2172	5,250	9,272	0	0	0
HUD	750	7691		200	2180	70	728	0	0	0
HUD	750	7691		200	2185	903	20,000	0	0	0
HUD	750	7691		200	3020	0	100	0	0	0
HUD	750	7691		200	3040	2	0	0	0	0
HUD	750	7691		200	3110	307	0	0	0	0
HUD	750	7691		200	3130	37	1,500	0	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
HUD	750	7691		200	3170	53	0	0	0	0
HUD	750	7691		200	3180	215	172	0	0	0
HUD	750	7691		200	3190	1,714	2,000	0	0	0
HUD	750	7691		200	3250	7,676	22,532	0	0	0
HUD	750	7691		200	3270	145	469	0	0	0
HUD	750	7691		200	4352	0	654	0	0	0
HUD	750	7691		200	4356	26	4,790	0	0	0
HUD	750	7691		200	4367	138	100	0	0	0
HUD	750	7691		200	4378	218	100	0	0	0
HUD	750	7691		200	4390	277	410	0	0	0
HUD	750	7691		200	4391	1,629	5,000	0	0	0
HUD	750	7691		200	4392	630	0	0	0	0
HUD	750	7691	CD46	200	2150	0	0	108,506	0	0
Appr Unit Subtotal						208,633	328,345	108,506	0	0
Orgn Total						836,983	1,052,577	847,606	0	0
HUD	750	7692		100	1010	273,832	270,092	0	0	0
HUD	750	7692		100	1110	63,234	62,634	0	0	0
HUD	750	7692		100	1200	17,137	16,746	0	0	0
HUD	750	7692		100	1210	4,008	3,916	0	0	0
HUD	750	7692		100	1300	47,669	46,250	0	0	0
HUD	750	7692		100	1400	1,653	1,500	0	0	0
HUD	750	7692		100	1776	0	4,888	0	0	0
HUD	750	7692		100	1790	407	370	0	0	0
HUD	750	7692		100	1800	495	450	0	0	0
HUD	750	7692		100	1900	15,023	0	0	0	0
HUD	750	7692	CD46	100	1010	0	0	219,389	0	0
HUD	750	7692	CD46	100	1110	0	0	50,877	0	0
HUD	750	7692	CD46	100	1200	0	0	13,602	0	0
HUD	750	7692	CD46	100	1210	0	0	3,180	0	0
HUD	750	7692	CD46	100	1300	0	0	35,000	0	0
HUD	750	7692	CD46	100	1400	0	0	1,200	0	0
HUD	750	7692	CD46	100	1761	0	0	74	0	0
HUD	750	7692	CD46	100	1790	0	0	352	0	0
HUD	750	7692	CD46	100	1800	0	0	224	0	0
Appr Unit Subtotal						423,458	406,846	323,898	0	0
HUD	750	7692		200	2040	0	3,000	0	0	0
HUD	750	7692		200	2060	0	3,000	0	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
HUD	750	7692		200	2150	13	38,112	0	0	0
HUD	750	7692		200	2172	0	5,000	0	0	0
HUD	750	7692		200	3250	0	10,000	0	0	0
HUD	750	7692		200	4367	0	1,000	0	0	0
HUD	750	7692		200	4378	0	5,000	0	0	0
Appr Unit Subtotal						13	65,112	0	0	0
Orgn Total						423,471	471,958	323,898	0	0
HUD	750	7694		100	1010	111,238	140,467	0	0	0
HUD	750	7694		100	1110	26,268	32,626	0	0	0
HUD	750	7694		100	1200	6,863	8,722	0	0	0
HUD	750	7694		100	1210	1,605	2,039	0	0	0
HUD	750	7694		100	1300	18,098	27,750	0	0	0
HUD	750	7694		100	1400	624	900	0	0	0
HUD	750	7694		100	1763	0	651	0	0	0
HUD	750	7694		100	1776	0	13,337	0	0	0
HUD	750	7694		100	1790	154	222	0	0	0
HUD	750	7694		100	1800	187	270	0	0	0
HUD	750	7694		100	1900	1,900	0	0	0	0
HUD	750	7694	CD46	100	1010	0	0	251,662	0	0
HUD	750	7694	CD46	100	1110	0	0	58,483	0	0
HUD	750	7694	CD46	100	1200	0	0	15,637	0	0
HUD	750	7694	CD46	100	1210	0	0	3,657	0	0
HUD	750	7694	CD46	100	1300	0	0	35,000	0	0
HUD	750	7694	CD46	100	1400	0	0	1,200	0	0
HUD	750	7694	CD46	100	1761	0	0	46	0	0
HUD	750	7694	CD46	100	1763	0	0	308	0	0
HUD	750	7694	CD46	100	1790	0	0	352	0	0
HUD	750	7694	CD46	100	1800	0	0	224	0	0
Appr Unit Subtotal						166,937	226,984	366,569	0	0
HUD	750	7694		200	2172	2,548	21,663	0	0	0
Appr Unit Subtotal						2,548	21,663	0	0	0
Orgn Total						169,485	248,647	366,569	0	0
HUD	750	7698		200	2150	0	4,200,000	0	0	0
HUD	750	7698	CD43	200	2150	0	0	6,259,812	0	0
HUD	750	7698	CD46	200	2150	0	0	1,538,120	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
Appr Unit Subtotal						0	4,200,000	7,797,932	0	0
Orgn Total						0	4,200,000	7,797,932	0	0
Agency Total						15,697,677	53,190,590	50,210,306	0	0
Fund Total						18,042,355	58,300,548	64,259,987	0	0



City of New Orleans - Advantage Financial System  
 AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
 All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
HWA	360	3619		100	1010	25,915	0	0	0	0
HWA	360	3619		100	1020	56	0	0	0	0
HWA	360	3619		100	1110	5,851	0	0	0	0
HWA	360	3619		100	1200	1,507	0	0	0	0
HWA	360	3619		100	1210	352	0	0	0	0
HWA	360	3619		100	1300	6,230	0	0	0	0
HWA	360	3619		100	1400	184	0	0	0	0
HWA	360	3619		100	1600	(346)	0	0	0	0
HWA	360	3619		100	1790	45	0	0	0	0
HWA	360	3619		100	1800	55	0	0	0	0
HWA	360	3619		100	1900	337	0	0	0	0
Appr Unit Subtotal						40,186	0	0	0	0
HWA	360	3619		200	2150	5,760	0	0	0	0
HWA	360	3619		200	3020	1,648	0	0	0	0
Appr Unit Subtotal						7,408	0	0	0	0
Orgn Total						47,594	0	0	0	0
HWA	360	3621		200	2140	248	0	0	0	0
HWA	360	3621		200	2150	21,886	0	0	0	0
Appr Unit Subtotal						22,134	0	0	0	0
Orgn Total						22,134	0	0	0	0
Agency Total						69,728	0	0	0	0
Fund Total						69,728	0	0	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
LCD	210	2106		100	1010	601,114	614,438	0	0	0
LCD	210	2106		100	1110	139,011	135,081	0	0	0
LCD	210	2106		100	1200	37,185	38,142	0	0	0
LCD	210	2106		100	1210	8,696	8,918	0	0	0
LCD	210	2106		100	1300	86,035	90,650	0	0	0
LCD	210	2106		100	1400	2,958	2,940	0	0	0
LCD	210	2106		100	1600	3,510	36,752	0	0	0
LCD	210	2106		100	1763	0	806	0	0	0
LCD	210	2106		100	1790	730	725	0	0	0
LCD	210	2106		100	1800	887	882	0	0	0
LCD	210	2106		100	1900	29,015	0	0	0	0
LCD	210	2106	LRA1	100	1010	0	0	418,091	0	0
LCD	210	2106	LRA1	100	1110	0	0	98,108	0	0
LCD	210	2106	LRA1	100	1200	0	0	26,231	0	0
LCD	210	2106	LRA1	100	1210	0	0	6,135	0	0
LCD	210	2106	LRA1	100	1300	0	0	59,939	0	0
LCD	210	2106	LRA1	100	1400	0	0	2,055	0	0
LCD	210	2106	LRA1	100	1600	0	0	36,752	0	0
LCD	210	2106	LRA1	100	1761	0	0	40	0	0
LCD	210	2106	LRA1	100	1763	0	0	3,421	0	0
LCD	210	2106	LRA1	100	1790	0	0	604	0	0
LCD	210	2106	LRA1	100	1800	0	0	383	0	0
Appr Unit Subtotal						909,141	929,334	651,759	0	0
LCD	210	2106		200	2010	1,211	1,200	0	0	0
LCD	210	2106		200	2090	200	0	0	0	0
LCD	210	2106		200	2150	62,953	0	0	0	0
LCD	210	2106		200	2160	67,497	60,000	0	0	0
LCD	210	2106		200	2170	182	0	0	0	0
LCD	210	2106		200	2171	3,819	0	0	0	0
LCD	210	2106		200	2172	5,989	7,100	0	0	0
LCD	210	2106		200	3110	145	0	0	0	0
LCD	210	2106		200	3130	45	0	0	0	0
LCD	210	2106		200	3250	950	6,500	0	0	0
LCD	210	2106		200	4391	0	3,000	0	0	0
LCD	210	2106	LRA1	200	2010	0	0	1,200	0	0
LCD	210	2106	LRA1	200	2160	0	0	60,000	0	0
LCD	210	2106	LRA1	200	2172	0	0	4,815	0	0
LCD	210	2106	LRA1	200	3250	0	0	4,215	0	0
LCD	210	2106	LRA1	200	4391	0	0	3,000	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
Appr Unit Subtotal						142,991	77,800	73,230	0	0
Orgn Total						1,052,132	1,007,134	724,989	0	0
LCD 210	2108			200	2150	0	1,376,292	0	0	0
LCD 210	2108		LRA1	200	2150	0	0	1,294,114	0	0
Appr Unit Subtotal						0	1,376,292	1,294,114	0	0
Orgn Total						0	1,376,292	1,294,114	0	0
LCD 210	2109			200	2150	14,676	0	0	0	0
Appr Unit Subtotal						14,676	0	0	0	0
Orgn Total						14,676	0	0	0	0
LCD 210	2123			200	2150	(872)	18,300	0	0	0
LCD 210	2123		LRA4	200	2150	0	0	18,300	0	0
Appr Unit Subtotal						(872)	18,300	18,300	0	0
Orgn Total						(872)	18,300	18,300	0	0
LCD 210	2143			200	2150	145,021	5,000,000	0	0	0
LCD 210	2143		LRA1	200	2150	0	0	5,000,000	0	0
Appr Unit Subtotal						145,021	5,000,000	5,000,000	0	0
Orgn Total						145,021	5,000,000	5,000,000	0	0
LCD 210	2144			200	2010	39	0	0	0	0
LCD 210	2144			200	2150	(75)	615,164	0	0	0
LCD 210	2144		LRA1	200	2150	0	0	443,314	0	0
Appr Unit Subtotal						(36)	615,164	443,314	0	0
Orgn Total						(36)	615,164	443,314	0	0
LCD 210	2167			200	2150	0	251,294	0	0	0
LCD 210	2167		LRA1	200	2150	0	0	353,943	0	0
Appr Unit Subtotal						0	251,294	353,943	0	0
Orgn Total						0	251,294	353,943	0	0
LCD 210	2195			100	1010	0	0	71,396	0	0
LCD 210	2195			100	1110	0	0	15,935	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
LCD	210	2195		100	1200	0	0	4,425	0	0
LCD	210	2195		100	1210	0	0	1,035	0	0
LCD	210	2195		100	1300	0	0	6,125	0	0
LCD	210	2195		100	1400	0	0	210	0	0
LCD	210	2195		100	1790	0	0	61	0	0
LCD	210	2195		100	1800	0	0	39	0	0
LCD	210	2195	No A	100	1010	0	0	95,181	0	0
LCD	210	2195	No A	100	1110	0	0	21,244	0	0
LCD	210	2195	No A	100	1200	0	0	5,901	0	0
LCD	210	2195	No A	100	1210	0	0	1,380	0	0
LCD	210	2195	No A	100	1300	0	0	8,750	0	0
LCD	210	2195	No A	100	1400	0	0	300	0	0
LCD	210	2195	No A	100	1790	0	0	88	0	0
LCD	210	2195	No A	100	1800	0	0	56	0	0
Appr Unit Subtotal						0	0	232,126	0	0
Orgn Total						0	0	232,126	0	0
Agency Total						1,210,921	8,268,184	8,066,786	0	0
LCD	670	6717		100	1010	0	0	54,422	0	0
LCD	670	6717		100	1110	0	0	12,620	0	0
LCD	670	6717		100	1200	0	0	3,374	0	0
LCD	670	6717		100	1210	0	0	789	0	0
LCD	670	6717		100	1300	0	0	8,750	0	0
LCD	670	6717		100	1400	0	0	300	0	0
LCD	670	6717		100	1761	0	0	12	0	0
LCD	670	6717		100	1790	0	0	88	0	0
LCD	670	6717		100	1800	0	0	56	0	0
Appr Unit Subtotal						0	0	80,411	0	0
Orgn Total						0	0	80,411	0	0
Agency Total						0	0	80,411	0	0
LCD	750	7106		100	1010	304,816	355,853	0	0	0
LCD	750	7106		100	1110	73,825	82,520	0	0	0
LCD	750	7106		100	1200	18,787	22,062	0	0	0
LCD	750	7106		100	1210	4,393	5,157	0	0	0
LCD	750	7106		100	1300	57,022	74,000	0	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
LCD	750	7106		100	1400	1,951	2,400	0	0	0
LCD	750	7106		100	1776	0	6,984	0	0	0
LCD	750	7106		100	1790	481	592	0	0	0
LCD	750	7106		100	1800	585	720	0	0	0
LCD	750	7106		100	1900	12,030	0	0	0	0
LCD	750	7106	LRA1	100	1010	0	0	219,898	0	0
LCD	750	7106	LRA1	100	1110	0	0	43,403	0	0
LCD	750	7106	LRA1	100	1200	0	0	13,684	0	0
LCD	750	7106	LRA1	100	1210	0	0	3,201	0	0
LCD	750	7106	LRA1	100	1300	0	0	32,375	0	0
LCD	750	7106	LRA1	100	1400	0	0	1,110	0	0
LCD	750	7106	LRA1	100	1761	0	0	62	0	0
LCD	750	7106	LRA1	100	1763	0	0	254	0	0
LCD	750	7106	LRA1	100	1776	0	0	6,984	0	0
LCD	750	7106	LRA1	100	1790	0	0	325	0	0
LCD	750	7106	LRA1	100	1800	0	0	207	0	0
Appr Unit Subtotal						473,890	550,288	321,503	0	0
Orgn Total						473,890	550,288	321,503	0	0
LCD	750	7603		100	1776	0	44,277	44,277	0	0
Appr Unit Subtotal						0	44,277	44,277	0	0
Orgn Total						0	44,277	44,277	0	0
Agency Total						473,890	594,565	365,780	0	0
Fund Total						1,684,811	8,862,749	8,512,977	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
LDH	220	2205		200	2040	0	11,515	0	0	0
LDH	220	2205		200	2130	142	0	0	0	0
LDH	220	2205		200	2140	1,199	0	0	0	0
LDH	220	2205		200	2150	0	11,395	0	0	0
LDH	220	2205		200	2600	0	9,684	0	0	0
LDH	220	2205		200	3110	568	11,195	0	0	0
LDH	220	2205		200	3190	12,914	0	0	0	0
LDH	220	2205		200	3250	473	9,646	0	0	0
LDH	220	2205		200	3260	0	11,195	0	0	0
LDH	220	2205		200	3270	1,192	0	0	0	0
LDH	220	2205		200	4356	518	9,146	0	0	0
LDH	220	2205		200	4362	1,130	0	0	0	0
LDH	220	2205		200	4367	0	9,146	0	0	0
LDH	220	2205		200	4378	427	11,133	0	0	0
LDH	220	2205		200	4390	0	9,146	0	0	0
LDH	220	2205		200	4391	1,444	9,145	0	0	0
LDH	220	2205		200	4392	135	9,145	0	0	0
LDH	220	2205	CRI9	200	2040	0	0	5,000	0	0
LDH	220	2205	CRI9	200	2150	0	0	7,000	0	0
LDH	220	2205	CRI9	200	3110	0	0	2,000	0	0
LDH	220	2205	CRI9	200	3250	0	0	1,500	0	0
LDH	220	2205	CRI9	200	3260	0	0	6,000	0	0
LDH	220	2205	CRI9	200	4356	0	0	1,000	0	0
Appr Unit Subtotal						20,142	121,491	22,500	0	0
Orgn Total						20,142	121,491	22,500	0	0
Agency Total						20,142	121,491	22,500	0	0
LDH	300	3008		100	1776	0	46,839	0	0	0
LDH	300	3008	ZI17	100	1776	0	0	46,839	0	0
Appr Unit Subtotal						0	46,839	46,839	0	0
LDH	300	3008		200	2600	0	25,000	0	0	0
LDH	300	3008	ZI17	200	2600	0	0	25,000	0	0
Appr Unit Subtotal						0	25,000	25,000	0	0
Orgn Total						0	71,839	71,839	0	0
Agency Total						0	71,839	71,839	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
LDH	360	3612		100	1010	295,706	493,989	0	0	0
LDH	360	3612		100	1110	70,402	114,563	0	0	0
LDH	360	3612		100	1200	19,237	30,628	0	0	0
LDH	360	3612		100	1210	4,499	7,161	0	0	0
LDH	360	3612		100	1300	75,699	120,250	0	0	0
LDH	360	3612		100	1400	2,646	3,900	0	0	0
LDH	360	3612		100	1600	15,101	0	0	0	0
LDH	360	3612		100	1720	1,605	2,700	0	0	0
LDH	360	3612		100	1763	0	30	0	0	0
LDH	360	3612		100	1776	0	10,000	0	0	0
LDH	360	3612		100	1790	638	962	0	0	0
LDH	360	3612		100	1800	775	1,170	0	0	0
LDH	360	3612		100	1900	11,807	0	0	0	0
LDH	360	3612	WI18	100	1010	0	0	461,147	0	0
LDH	360	3612	WI18	100	1110	0	0	104,413	0	0
LDH	360	3612	WI18	100	1200	0	0	28,739	0	0
LDH	360	3612	WI18	100	1210	0	0	6,722	0	0
LDH	360	3612	WI18	100	1300	0	0	105,000	0	0
LDH	360	3612	WI18	100	1400	0	0	3,900	0	0
LDH	360	3612	WI18	100	1720	0	0	1,875	0	0
LDH	360	3612	WI18	100	1761	0	0	146	0	0
LDH	360	3612	WI18	100	1763	0	0	355	0	0
LDH	360	3612	WI18	100	1776	0	0	70,000	0	0
LDH	360	3612	WI18	100	1790	0	0	1,056	0	0
LDH	360	3612	WI18	100	1800	0	0	672	0	0
Appr Unit Subtotal						498,115	785,353	784,025	0	0
LDH	360	3612		200	2130	10	2,200	0	0	0
LDH	360	3612		200	2140	0	5,400	0	0	0
LDH	360	3612		200	2150	218	27,847	0	0	0
LDH	360	3612		200	2151	9,200	12,000	0	0	0
LDH	360	3612		200	2159	30,235	40,000	0	0	0
LDH	360	3612		200	2160	63,083	45,000	0	0	0
LDH	360	3612		200	2172	453	2,000	0	0	0
LDH	360	3612		200	2185	6,310	15,000	0	0	0
LDH	360	3612		200	3040	0	1,000	0	0	0
LDH	360	3612		200	3110	742	7,500	0	0	0
LDH	360	3612		200	3130	932	1,000	0	0	0
LDH	360	3612		200	3180	756	3,000	0	0	0
LDH	360	3612		200	3190	2,023	12,200	0	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
LDH	360	3612		200	3250	5,430	10,000	0	0	0
LDH	360	3612		200	3270	23	2,500	0	0	0
LDH	360	3612		200	4367	60	0	0	0	0
LDH	360	3612		200	4374	845	0	0	0	0
LDH	360	3612		200	4378	766	0	0	0	0
LDH	360	3612		200	4391	290	0	0	0	0
LDH	360	3612	WI18	200	2130	0	0	2,200	0	0
LDH	360	3612	WI18	200	2140	0	0	5,400	0	0
LDH	360	3612	WI18	200	2150	0	0	27,847	0	0
LDH	360	3612	WI18	200	2151	0	0	12,000	0	0
LDH	360	3612	WI18	200	2159	0	0	61,000	0	0
LDH	360	3612	WI18	200	2160	0	0	45,000	0	0
LDH	360	3612	WI18	200	2172	0	0	5,000	0	0
LDH	360	3612	WI18	200	2185	0	0	15,000	0	0
LDH	360	3612	WI18	200	3040	0	0	7,000	0	0
LDH	360	3612	WI18	200	3110	0	0	17,500	0	0
LDH	360	3612	WI18	200	3130	0	0	1,000	0	0
LDH	360	3612	WI18	200	3180	0	0	3,000	0	0
LDH	360	3612	WI18	200	3190	0	0	19,200	0	0
LDH	360	3612	WI18	200	3250	0	0	10,000	0	0
LDH	360	3612	WI18	200	3270	0	0	9,500	0	0
Appr Unit Subtotal						121,376	186,647	240,647	0	0
Orgn Total						619,491	972,000	1,024,672	0	0
LDH	360	3622		100	1010	6,359	9,908	11,949	0	0
LDH	360	3622		100	1110	0	0	2,794	0	0
LDH	360	3622		100	1200	394	626	741	0	0
LDH	360	3622		100	1210	92	146	173	0	0
LDH	360	3622		100	1400	220	300	300	0	0
LDH	360	3622		100	1761	0	0	9	0	0
LDH	360	3622		100	1763	0	181	0	0	0
LDH	360	3622		100	1776	0	14,000	0	0	0
LDH	360	3622	Z117	100	1776	0	0	14,000	0	0
Appr Unit Subtotal						7,065	25,161	29,966	0	0
LDH	360	3622		200	2130	133	700	0	0	0
LDH	360	3622		200	2140	3,762	5,000	0	0	0
LDH	360	3622		200	2150	262	21,001	0	0	0
LDH	360	3622		200	3110	2,236	2,000	0	0	0



City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
LDH	360	3622		200	3130	181	300	0	0	0
LDH	360	3622		200	3180	9,086	5,000	0	0	0
LDH	360	3622		200	3250	198	500	0	0	0
LDH	360	3622		200	3260	1,449	1,000	0	0	0
LDH	360	3622		200	3270	473	500	0	0	0
LDH	360	3622		200	4391	5,563	0	0	0	0
LDH	360	3622	ZI17	200	2130	0	0	700	0	0
LDH	360	3622	ZI17	200	2140	0	0	5,000	0	0
LDH	360	3622	ZI17	200	2150	0	0	21,001	0	0
LDH	360	3622	ZI17	200	3110	0	0	2,000	0	0
LDH	360	3622	ZI17	200	3130	0	0	300	0	0
LDH	360	3622	ZI17	200	3180	0	0	5,000	0	0
LDH	360	3622	ZI17	200	3250	0	0	500	0	0
LDH	360	3622	ZI17	200	3260	0	0	1,000	0	0
LDH	360	3622	ZI17	200	3270	0	0	500	0	0
Appr Unit Subtotal						23,343	36,001	36,001	0	0
Orgn Total						30,408	61,162	65,967	0	0
LDH	360	3665		200	3190	0	2,000	0	0	0
LDH	360	3665	HS17	200	3190	0	0	2,000	0	0
Appr Unit Subtotal						0	2,000	2,000	0	0
Orgn Total						0	2,000	2,000	0	0
Agency Total						649,899	1,035,162	1,092,639	0	0
LDH	685	6850		100	1010	0	0	53,616	0	0
LDH	685	6850		100	1110	0	0	12,772	0	0
LDH	685	6850		100	1200	0	0	3,408	0	0
LDH	685	6850		100	1210	0	0	796	0	0
LDH	685	6850		100	1300	0	0	17,500	0	0
LDH	685	6850		100	1400	0	0	900	0	0
LDH	685	6850		100	1761	0	0	18	0	0
LDH	685	6850		100	1763	0	0	1,011	0	0
LDH	685	6850		100	1790	0	0	176	0	0
LDH	685	6850		100	1800	0	0	112	0	0
Appr Unit Subtotal						0	0	90,309	0	0
Orgn Total						0	0	90,309	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
LDH	685	6873		100	1010	56,121	0	0	0	0
LDH	685	6873		100	1020	355	0	0	0	0
LDH	685	6873		100	1110	1,302	0	0	0	0
LDH	685	6873		100	1200	3,473	0	0	0	0
LDH	685	6873		100	1210	812	0	0	0	0
LDH	685	6873		100	1300	2,076	0	0	0	0
LDH	685	6873		100	1400	1,992	0	0	0	0
LDH	685	6873		100	1776	0	284,082	0	0	0
LDH	685	6873		100	1790	17	0	0	0	0
LDH	685	6873		100	1800	20	0	0	0	0
Appr Unit Subtotal						66,168	284,082	0	0	0
LDH	685	6873		200	2040	6,421	0	0	0	0
LDH	685	6873		200	2050	340	0	0	0	0
LDH	685	6873		200	2130	3,801	0	0	0	0
LDH	685	6873		200	2150	2,247	0	0	0	0
LDH	685	6873		200	2185	32,848	0	0	0	0
LDH	685	6873		200	2600	925	400,708	0	0	0
LDH	685	6873		200	3020	817	0	0	0	0
LDH	685	6873		200	3050	1,408	0	0	0	0
LDH	685	6873		200	3110	2,035	0	0	0	0
LDH	685	6873		200	3130	71,361	0	0	0	0
LDH	685	6873		200	3180	3,152	0	0	0	0
LDH	685	6873		200	3190	4,218	0	0	0	0
LDH	685	6873		200	3250	141	0	0	0	0
LDH	685	6873		200	3270	18,706	0	0	0	0
LDH	685	6873		200	4352	985	0	0	0	0
LDH	685	6873		200	4356	18,000	0	0	0	0
LDH	685	6873		200	4362	299	0	0	0	0
LDH	685	6873		200	4367	6,816	0	0	0	0
LDH	685	6873		200	4368	15,371	0	0	0	0
LDH	685	6873		200	4374	1,813	0	0	0	0
LDH	685	6873		200	4378	4,420	0	0	0	0
LDH	685	6873		200	4390	146,461	0	0	0	0
LDH	685	6873		200	4391	3,203	0	0	0	0
LDH	685	6873		200	4392	112	0	0	0	0
Appr Unit Subtotal						345,900	400,708	0	0	0
Orgn Total						412,068	684,790	0	0	0

City of New Orleans - Advantage Financial System  
 AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
 All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
					Agency Total	412,068	684,790	90,309	0	0
LDH	820	8215		100	1776	0	50,000	0	0	0
LDH	820	8215	NVDR	100	1776	0	0	50,000	0	0
					Appr Unit Subtotal	0	50,000	50,000	0	0
					Orgn Total	0	50,000	50,000	0	0
					Agency Total	0	50,000	50,000	0	0
					Fund Total	1,082,109	1,963,282	1,327,287	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
LHS	360	3615		200	2040	1,844	2,000	0	0	0
LHS	360	3615		200	2130	0	500	0	0	0
LHS	360	3615		200	2150	0	27,597	0	0	0
LHS	360	3615		200	2185	167	0	0	0	0
LHS	360	3615		200	3250	0	1,000	0	0	0
LHS	360	3615	SM17	200	2040	0	0	2,000	0	0
LHS	360	3615	SM17	200	2130	0	0	500	0	0
LHS	360	3615	SM17	200	2150	0	0	27,597	0	0
LHS	360	3615	SM17	200	3250	0	0	1,000	0	0
Appr Unit Subtotal						2,011	31,097	31,097	0	0
Orgn Total						2,011	31,097	31,097	0	0
LHS	360	3624	CB19	200	2010	0	0	10,000	0	0
LHS	360	3624	CB19	200	2040	0	0	1,882	0	0
LHS	360	3624	CB19	200	2140	0	0	4,380	0	0
LHS	360	3624	CB19	200	3110	0	0	1,350	0	0
LHS	360	3624	CB19	200	3260	0	0	9,712	0	0
LHS	360	3624	CB19	200	4376	0	0	26,795	0	0
Appr Unit Subtotal						0	0	54,119	0	0
Orgn Total						0	0	54,119	0	0
LHS	360	3667		200	2180	370,880	0	0	0	0
Appr Unit Subtotal						370,880	0	0	0	0
Orgn Total						370,880	0	0	0	0
Agency Total						372,891	31,097	85,216	0	0
Fund Total						372,891	31,097	85,216	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
LLE	210	2121		200	2060	59,500	100,000	0	0	0
LLE	210	2121	BS19	200	2060	0	0	75,000	0	0
Appr Unit Subtotal						59,500	100,000	75,000	0	0
Orgn Total						59,500	100,000	75,000	0	0
LLE	210	2122		200	2040	640	2,000	0	0	0
LLE	210	2122		200	2150	0	47,000	0	0	0
LLE	210	2122		200	3250	0	1,000	0	0	0
LLE	210	2122	CV18	200	2040	0	0	2,000	0	0
LLE	210	2122	CV18	200	2150	0	0	47,000	0	0
LLE	210	2122	CV18	200	3250	0	0	1,000	0	0
Appr Unit Subtotal						640	50,000	50,000	0	0
Orgn Total						640	50,000	50,000	0	0
Agency Total						60,140	150,000	125,000	0	0
LLE	270	2715		200	2040	0	15,791	0	0	0
LLE	270	2715		200	2090	4	0	0	0	0
LLE	270	2715		200	2130	355	0	0	0	0
LLE	270	2715		200	2170	4,736	0	0	0	0
LLE	270	2715		200	2600	263	0	0	0	0
LLE	270	2715		200	3130	3,900	0	0	0	0
LLE	270	2715		200	3180	360	0	0	0	0
LLE	270	2715		200	4374	509	0	0	0	0
LLE	270	2715		200	4390	2,263	0	0	0	0
LLE	270	2715		200	4391	151	0	0	0	0
LLE	270	2715	FSI4	200	2040	0	0	15,791	0	0
Appr Unit Subtotal						12,541	15,791	15,791	0	0
Orgn Total						12,541	15,791	15,791	0	0
LLE	270	2761		100	1020	80,169	84,000	0	0	0
LLE	270	2761	SD17	100	1020	0	0	84,000	0	0
Appr Unit Subtotal						80,169	84,000	84,000	0	0
Orgn Total						80,169	84,000	84,000	0	0
LLE	270	2763		100	1010	56,126	376,102	165,141	0	0
LLE	270	2763		100	1110	13,559	87,214	38,535	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
LLE	270	2763		100	1200	3,650	23,313	10,303	0	0
LLE	270	2763		100	1210	846	5,446	2,410	0	0
LLE	270	2763		100	1300	12,800	92,500	35,000	0	0
LLE	270	2763		100	1400	421	3,000	1,200	0	0
LLE	270	2763		100	1761	0	0	37	0	0
LLE	270	2763		100	1763	0	0	831	0	0
LLE	270	2763		100	1776	0	2,628	0	0	0
LLE	270	2763		100	1790	104	740	352	0	0
LLE	270	2763		100	1800	120	900	224	0	0
LLE	270	2763		100	1900	1,802	0	0	0	0
LLE	270	2763	VC18	100	1776	0	0	2,628	0	0
Appr Unit Subtotal						89,428	591,843	256,661	0	0
LLE	270	2763		200	2150	0	5,708	0	0	0
LLE	270	2763		200	3040	171	0	0	0	0
LLE	270	2763		200	3050	133	0	0	0	0
LLE	270	2763		200	3180	20	0	0	0	0
LLE	270	2763		200	3250	2,434	0	0	0	0
LLE	270	2763		200	3270	117	0	0	0	0
LLE	270	2763		200	4352	18	0	0	0	0
LLE	270	2763		200	4356	527	0	0	0	0
LLE	270	2763		200	4378	1,449	0	0	0	0
LLE	270	2763		200	4391	9,941	8,286	0	0	0
LLE	270	2763		200	4392	17	0	0	0	0
LLE	270	2763	AD16	200	2150	0	0	5,708	0	0
LLE	270	2763	AD16	200	4391	0	0	8,286	0	0
Appr Unit Subtotal						14,827	13,994	13,994	0	0
Orgn Total						104,255	605,837	270,655	0	0
LLE	270	2764	AD18	100	1010	0	0	328,198	0	0
LLE	270	2764	AD18	100	1110	0	0	73,612	0	0
LLE	270	2764	AD18	100	1200	0	0	20,344	0	0
LLE	270	2764	AD18	100	1210	0	0	4,752	0	0
LLE	270	2764	AD18	100	1300	0	0	70,000	0	0
LLE	270	2764	AD18	100	1400	0	0	2,400	0	0
LLE	270	2764	AD18	100	1761	0	0	9	0	0
LLE	270	2764	AD18	100	1790	0	0	704	0	0
LLE	270	2764	AD18	100	1800	0	0	448	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
Appr Unit Subtotal						0	0	500,467	0	0
Orgn Total						0	0	500,467	0	0
LLE	270	2789		200	2150	0	369,592	0	0	0
LLE	270	2789	NX18	200	2150	0	0	369,592	0	0
Appr Unit Subtotal						0	369,592	369,592	0	0
Orgn Total						0	369,592	369,592	0	0
LLE	270	2790		200	2130	1,070	0	0	0	0
LLE	270	2790		200	2170	2,800	0	0	0	0
LLE	270	2790		200	3050	320	0	0	0	0
LLE	270	2790		200	3190	7,568	0	0	0	0
LLE	270	2790		200	3250	5,200	0	0	0	0
LLE	270	2790		200	4356	31,987	0	0	0	0
LLE	270	2790		200	4378	7,977	0	0	0	0
LLE	270	2790		200	4391	4,047	354,399	0	0	0
LLE	270	2790		200	4392	139	0	0	0	0
LLE	270	2790	BJ17	200	4391	0	0	165,480	0	0
LLE	270	2790	BJ18	200	4391	0	0	188,919	0	0
Appr Unit Subtotal						61,108	354,399	354,399	0	0
Orgn Total						61,108	354,399	354,399	0	0
Agency Total						258,073	1,429,619	1,594,904	0	0
Fund Total						318,213	1,579,619	1,719,904	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
LMD	210	2110		200	2010	0	2,100	0	0	0
LMD	210	2110		200	2040	0	4,600	0	0	0
LMD	210	2110		200	2060	0	2,950	0	0	0
LMD	210	2110		200	2130	(105)	1,800	0	0	0
LMD	210	2110		200	2140	0	200	0	0	0
LMD	210	2110		200	2150	0	11,500	0	0	0
LMD	210	2110		200	2157	0	58,218	0	0	0
LMD	210	2110		200	2159	0	3,250	0	0	0
LMD	210	2110		200	2160	0	450	0	0	0
LMD	210	2110		200	2172	0	3,000	0	0	0
LMD	210	2110		200	2180	3,500	0	0	0	0
LMD	210	2110		200	2185	0	15,000	0	0	0
LMD	210	2110		200	2600	0	1,200	0	0	0
LMD	210	2110		200	3010	0	1,200	0	0	0
LMD	210	2110		200	3020	0	1,100	0	0	0
LMD	210	2110		200	3050	0	750	0	0	0
LMD	210	2110		200	3110	1,434	7,800	0	0	0
LMD	210	2110		200	3130	0	1,000	0	0	0
LMD	210	2110		200	3180	0	1,250	0	0	0
LMD	210	2110		200	3190	0	1,750	0	0	0
LMD	210	2110		200	3250	558	3,500	0	0	0
LMD	210	2110		200	3260	0	14,194	0	0	0
LMD	210	2110		200	3270	33,070	12,000	0	0	0
LMD	210	2110		200	4352	749	2,250	0	0	0
LMD	210	2110		200	4356	0	24,000	0	0	0
LMD	210	2110		200	4358	0	2,500	0	0	0
LMD	210	2110		200	4366	569	21,000	0	0	0
LMD	210	2110		200	4367	0	57,759	0	0	0
LMD	210	2110		200	4374	0	7,000	0	0	0
LMD	210	2110		200	4376	79,903	150,000	0	0	0
LMD	210	2110		200	4378	0	2,500	0	0	0
LMD	210	2110		200	4384	0	2,000	0	0	0
LMD	210	2110		200	4390	24,824	33,000	0	0	0
LMD	210	2110		200	4391	208	300	0	0	0
LMD	210	2110		200	4392	0	300	0	0	0
LMD	210	2110	SH17	200	2010	0	0	1,000	0	0
LMD	210	2110	SH17	200	2040	0	0	2,000	0	0
LMD	210	2110	SH17	200	2060	0	0	350	0	0
LMD	210	2110	SH17	200	2130	0	0	1,000	0	0
LMD	210	2110	SH17	200	2157	0	0	1,000	0	0



City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
LMD	210	2110	SH17	200	2159	0	0	1,500	0	0
LMD	210	2110	SH17	200	2160	0	0	100	0	0
LMD	210	2110	SH17	200	2172	0	0	1,000	0	0
LMD	210	2110	SH17	200	2185	0	0	5,000	0	0
LMD	210	2110	SH17	200	2600	0	0	500	0	0
LMD	210	2110	SH17	200	3010	0	0	500	0	0
LMD	210	2110	SH17	200	3020	0	0	500	0	0
LMD	210	2110	SH17	200	3050	0	0	250	0	0
LMD	210	2110	SH17	200	3110	0	0	2,000	0	0
LMD	210	2110	SH17	200	3130	0	0	500	0	0
LMD	210	2110	SH17	200	3180	0	0	500	0	0
LMD	210	2110	SH17	200	3190	0	0	500	0	0
LMD	210	2110	SH17	200	3250	0	0	1,250	0	0
LMD	210	2110	SH17	200	3260	0	0	6,097	0	0
LMD	210	2110	SH17	200	4352	0	0	1,000	0	0
LMD	210	2110	SH17	200	4356	0	0	5,000	0	0
LMD	210	2110	SH17	200	4358	0	0	1,000	0	0
LMD	210	2110	SH17	200	4366	0	0	5,000	0	0
LMD	210	2110	SH17	200	4367	0	0	5,000	0	0
LMD	210	2110	SH17	200	4374	0	0	1,000	0	0
LMD	210	2110	SH17	200	4376	0	0	5,085	0	0
LMD	210	2110	SH17	200	4378	0	0	1,000	0	0
LMD	210	2110	SH17	200	4384	0	0	500	0	0
LMD	210	2110	SH17	200	4390	0	0	4,500	0	0
LMD	210	2110	SH17	200	4391	0	0	100	0	0
LMD	210	2110	SH17	200	4392	0	0	100	0	0
LMD	210	2110	SH18	200	2130	0	0	4,346	0	0
LMD	210	2110	SH18	200	2150	0	0	10,088	0	0
LMD	210	2110	SH18	200	3270	0	0	5,000	0	0
LMD	210	2110	SH18	200	4367	0	0	32,000	0	0
LMD	210	2110	SH18	200	4390	0	0	60,000	0	0
LMD	210	2110	SH18	200	4391	0	0	12,326	0	0
LMD	210	2110	SH18	200	4392	0	0	12,625	0	0
Appr Unit Subtotal						144,710	451,421	191,217	0	0
Orgn Total						144,710	451,421	191,217	0	0
LMD	210	2130		200	2150	0	36,103	0	0	0
LMD	210	2130	SH17	200	2150	0	0	36,103	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
Appr Unit Subtotal						0	36,103	36,103	0	0
Orgn Total						0	36,103	36,103	0	0
Agency Total						144,710	487,524	227,320	0	0
LMD	685	6872		100	1010	20,795	39,375	65,149	0	0
LMD	685	6872		100	1020	1,062	0	0	0	0
LMD	685	6872		100	1110	495	0	0	0	0
LMD	685	6872		100	1200	1,334	2,441	4,039	0	0
LMD	685	6872		100	1210	312	571	944	0	0
LMD	685	6872		100	1300	702	0	0	0	0
LMD	685	6872		100	1400	324	750	1,350	0	0
LMD	685	6872		100	1761	0	0	33	0	0
LMD	685	6872		100	1776	0	24,000	0	0	0
LMD	685	6872		100	1790	5	0	0	0	0
LMD	685	6872		100	1800	6	0	0	0	0
LMD	685	6872		100	1900	58	0	0	0	0
LMD	685	6872	JB14	100	1776	0	0	24,000	0	0
Appr Unit Subtotal						25,093	67,137	95,515	0	0
LMD	685	6872		200	2150	5,379	0	0	0	0
LMD	685	6872		200	3130	22,430	25,000	0	0	0
LMD	685	6872		200	3270	899	0	0	0	0
LMD	685	6872		200	4358	0	0	20,000	0	0
LMD	685	6872		200	4390	1,399	21,863	0	0	0
LMD	685	6872	JB14	200	3130	0	0	25,000	0	0
LMD	685	6872	JB14	200	4390	0	0	21,863	0	0
Appr Unit Subtotal						30,107	46,863	66,863	0	0
Orgn Total						55,200	114,000	162,378	0	0
Agency Total						55,200	114,000	162,378	0	0
Fund Total						199,910	601,524	389,698	0	0

City of New Orleans - Advantage Financial System  
 AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
 All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
LPS	270	2757		100	1010	2,813	0	0	0	0
LPS	270	2757		100	1020	209,437	678,366	0	0	0
LPS	270	2757		100	1210	(48)	0	0	0	0
LPS	270	2757		100	1300	3,063	0	0	0	0
LPS	270	2757		100	1400	6,922	0	0	0	0
LPS	270	2757		100	1790	(1)	0	0	0	0
LPS	270	2757		100	1800	(1,402)	0	0	0	0
LPS	270	2757	RL19	100	1020	0	0	209,137	0	0
LPS	270	2757	RL20	100	1020	0	0	469,229	0	0
Appr Unit Subtotal						220,784	678,366	678,366	0	0
Orgn Total						220,784	678,366	678,366	0	0
Agency Total						220,784	678,366	678,366	0	0
LPS	360	3665		200	4390	0	36,000	0	0	0
LPS	360	3665	SB15	200	4390	0	0	36,000	0	0
Appr Unit Subtotal						0	36,000	36,000	0	0
Orgn Total						0	36,000	36,000	0	0
Agency Total						0	36,000	36,000	0	0
Fund Total						220,784	714,366	714,366	0	0

City of New Orleans - Advantage Financial System  
 AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
 All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
LSS	750	7219		200	2150	196,555	100,000	0	0	0
LSS	750	7219	SE32	200	2150	0	0	100,000	0	0
Appr Unit Subtotal						196,555	100,000	100,000	0	0
Orgn Total						196,555	100,000	100,000	0	0
Agency Total						196,555	100,000	100,000	0	0
Fund Total						196,555	100,000	100,000	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
PRI	210	2130		200	2600	0	12,010,306	0	0	0
Appr Unit Subtotal						0	12,010,306	0	0	0
Orgn Total						0	12,010,306	0	0	0
PRI	210	2142		100	1010	0	0	77,062	0	0
PRI	210	2142		100	1110	0	0	17,871	0	0
PRI	210	2142		100	1200	0	0	4,778	0	0
PRI	210	2142		100	1210	0	0	1,117	0	0
PRI	210	2142		100	1300	0	0	8,750	0	0
PRI	210	2142		100	1400	0	0	300	0	0
PRI	210	2142		100	1761	0	0	72	0	0
PRI	210	2142		100	1790	0	0	88	0	0
PRI	210	2142		100	1800	0	0	56	0	0
Appr Unit Subtotal						0	0	110,094	0	0
Orgn Total						0	0	110,094	0	0
PRI	210	2149		100	1010	0	135,626	0	0	0
PRI	210	2149		100	1110	0	31,450	0	0	0
PRI	210	2149		100	1200	0	8,408	0	0	0
PRI	210	2149		100	1210	0	1,966	0	0	0
PRI	210	2149		100	1300	0	18,500	0	0	0
PRI	210	2149		100	1400	0	600	0	0	0
PRI	210	2149		100	1790	0	148	0	0	0
PRI	210	2149		100	1800	0	180	0	0	0
Appr Unit Subtotal						0	196,878	0	0	0
PRI	210	2149		200	2040	0	41,229	0	0	0
PRI	210	2149		200	2140	0	2,000	0	0	0
PRI	210	2149		200	2150	0	1,548,393	0	0	0
PRI	210	2149		200	3110	0	4,900	0	0	0
PRI	210	2149		200	3250	0	2,000	0	0	0
PRI	210	2149		200	4391	0	4,600	0	0	0
Appr Unit Subtotal						0	1,603,122	0	0	0
Orgn Total						0	1,800,000	0	0	0
PRI	210	2153		100	1776	0	50,000	0	0	0
Appr Unit Subtotal						0	50,000	0	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
		Orgn Total				0	50,000	0	0	0
PRI	210	2161		100	1010	0	0	50,514	0	0
PRI	210	2161		100	1110	0	0	12,009	0	0
PRI	210	2161		100	1200	0	0	3,211	0	0
PRI	210	2161		100	1210	0	0	751	0	0
PRI	210	2161		100	1300	0	0	8,750	0	0
PRI	210	2161		100	1400	0	0	300	0	0
PRI	210	2161		100	1761	0	0	22	0	0
PRI	210	2161		100	1763	0	0	781	0	0
PRI	210	2161		100	1776	0	8,190	0	0	0
PRI	210	2161		100	1790	0	0	88	0	0
PRI	210	2161		100	1800	0	0	56	0	0
		Appr Unit Subtotal				0	8,190	76,482	0	0
PRI	210	2161		200	2040	0	6,000	0	0	0
PRI	210	2161		200	3250	0	6,000	0	0	0
		Appr Unit Subtotal				0	12,000	0	0	0
		Orgn Total				0	20,190	76,482	0	0
PRI	210	2174		100	1776	0	27,203	0	0	0
		Appr Unit Subtotal				0	27,203	0	0	0
PRI	210	2174		200	2010	0	20,000	0	0	0
PRI	210	2174		200	2040	0	30,000	0	0	0
PRI	210	2174		200	2150	0	46,243	0	0	0
PRI	210	2174		200	2157	0	2,710	0	0	0
PRI	210	2174		200	3110	0	10,000	0	0	0
		Appr Unit Subtotal				0	108,953	0	0	0
		Orgn Total				0	136,156	0	0	0
PRI	210	2179		200	2150	0	252,000	0	0	0
		Appr Unit Subtotal				0	252,000	0	0	0
		Orgn Total				0	252,000	0	0	0
PRI	210	2180		200	2040	0	10,000	0	0	0
PRI	210	2180		200	2150	0	31,000	0	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
Appr Unit Subtotal						0	41,000	0	0	0
Orgn Total						0	41,000	0	0	0
PRI	210	2185		200	2600	0	25,000	0	0	0
Appr Unit Subtotal						0	25,000	0	0	0
Orgn Total						0	25,000	0	0	0
PRI	210	2190		200	2150	0	100,000	0	0	0
Appr Unit Subtotal						0	100,000	0	0	0
Orgn Total						0	100,000	0	0	0
Agency Total						0	14,434,652	186,576	0	0
PRI	220	2285		200	2600	0	6,500,000	0	0	0
Appr Unit Subtotal						0	6,500,000	0	0	0
Orgn Total						0	6,500,000	0	0	0
Agency Total						0	6,500,000	0	0	0
PRI	270	2740		200	2600	0	120,000	0	0	0
Appr Unit Subtotal						0	120,000	0	0	0
Orgn Total						0	120,000	0	0	0
Agency Total						0	120,000	0	0	0
PRI	360	3607		100	1010	0	11,949	0	0	0
PRI	360	3607		100	1110	0	2,771	0	0	0
PRI	360	3607		100	1200	0	741	0	0	0
PRI	360	3607		100	1210	0	173	0	0	0
PRI	360	3607		100	1400	0	300	0	0	0
PRI	360	3607		100	1776	0	25,000	0	0	0
Appr Unit Subtotal						0	40,934	0	0	0
PRI	360	3607		200	2150	0	201,250	0	0	0
PRI	360	3607		200	2800	0	1,467	0	0	0
PRI	360	3607		200	3110	0	4,200	0	0	0
PRI	360	3607		200	3250	0	1,875	0	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
PRI	360	3607		200	4391	0	127,194	0	0	0
Appr Unit Subtotal						0	335,986	0	0	0
Orgn Total						0	376,920	0	0	0
PRI	360	3610		100	1010	0	46,307	56,489	0	0
PRI	360	3610		100	1110	0	10,739	13,100	0	0
PRI	360	3610		100	1200	0	2,871	3,502	0	0
PRI	360	3610		100	1210	0	671	819	0	0
PRI	360	3610		100	1300	0	9,250	8,750	0	0
PRI	360	3610		100	1400	0	300	300	0	0
PRI	360	3610		100	1761	0	0	17	0	0
PRI	360	3610		100	1790	0	74	88	0	0
PRI	360	3610		100	1800	0	90	56	0	0
Appr Unit Subtotal						0	70,302	83,121	0	0
Orgn Total						0	70,302	83,121	0	0
PRI	360	3614		100	1010	0	45,169	0	0	0
PRI	360	3614		100	1110	0	10,474	0	0	0
PRI	360	3614		100	1200	0	2,800	0	0	0
PRI	360	3614		100	1210	0	654	0	0	0
PRI	360	3614		100	1300	0	9,250	0	0	0
PRI	360	3614		100	1400	0	300	0	0	0
PRI	360	3614		100	1776	0	1,189	0	0	0
PRI	360	3614		100	1790	0	74	0	0	0
PRI	360	3614		100	1800	0	90	0	0	0
Appr Unit Subtotal						0	70,000	0	0	0
Orgn Total						0	70,000	0	0	0
PRI	360	3617		100	1010	0	52,431	0	0	0
PRI	360	3617		100	1110	0	12,158	0	0	0
PRI	360	3617		100	1200	0	3,250	0	0	0
PRI	360	3617		100	1210	0	760	0	0	0
PRI	360	3617		100	1300	0	9,250	0	0	0
PRI	360	3617		100	1400	0	300	0	0	0
PRI	360	3617		100	1776	0	3,137	0	0	0
PRI	360	3617		100	1790	0	74	0	0	0
PRI	360	3617		100	1800	0	90	0	0	0



City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
Appr Unit Subtotal						0	81,450	0	0	0
PRI	360	3617		200	2040	0	218	0	0	0
PRI	360	3617		200	2060	0	1,500	0	0	0
PRI	360	3617		200	2140	0	3,050	0	0	0
PRI	360	3617		200	2150	0	44	0	0	0
PRI	360	3617		200	2160	0	1,200	0	0	0
PRI	360	3617		200	2172	0	1,080	0	0	0
PRI	360	3617		200	2800	0	7,725	0	0	0
PRI	360	3617		200	3110	0	2,000	0	0	0
PRI	360	3617		200	3250	0	1,500	0	0	0
PRI	360	3617		200	4391	0	1,500	0	0	0
Appr Unit Subtotal						0	19,817	0	0	0
Orgn Total						0	101,267	0	0	0
PRI	360	3627		200	2040	0	3,000	0	0	0
PRI	360	3627		200	2060	0	1,000	0	0	0
PRI	360	3627		200	2130	0	600	0	0	0
PRI	360	3627		200	2140	0	7,400	0	0	0
PRI	360	3627		200	2150	0	11,500	0	0	0
PRI	360	3627		200	2160	0	3,500	0	0	0
PRI	360	3627		200	2800	0	15,000	0	0	0
PRI	360	3627		200	3110	0	4,000	0	0	0
PRI	360	3627		200	3130	0	2,000	0	0	0
PRI	360	3627		200	3250	0	2,000	0	0	0
Appr Unit Subtotal						0	50,000	0	0	0
Orgn Total						0	50,000	0	0	0
PRI	360	3644		200	2040	0	5,000	0	0	0
PRI	360	3644		200	2150	0	10,000	0	0	0
Appr Unit Subtotal						0	15,000	0	0	0
Orgn Total						0	15,000	0	0	0
PRI	360	3647		200	2040	0	4,000	0	0	0
PRI	360	3647		200	2150	0	20,000	0	0	0
PRI	360	3647		200	3250	0	3,000	0	0	0
Appr Unit Subtotal						0	27,000	0	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
					Orgn Total	0	27,000	0	0	0
	PRI 360	3655		200	2050	0	500	0	0	0
					Appr Unit Subtotal	0	500	0	0	0
					Orgn Total	0	500	0	0	0
	PRI 360	3659		200	3250	0	500	0	0	0
					Appr Unit Subtotal	0	500	0	0	0
					Orgn Total	0	500	0	0	0
	PRI 360	3660		200	2040	0	1,000	0	0	0
	PRI 360	3660		200	2150	0	2,900	0	0	0
	PRI 360	3660		200	2157	0	2,000	0	0	0
	PRI 360	3660		200	3110	0	300	0	0	0
	PRI 360	3660		200	3250	0	300	0	0	0
					Appr Unit Subtotal	0	6,500	0	0	0
					Orgn Total	0	6,500	0	0	0
	PRI 360	3664		200	2140	0	2,000	0	0	0
	PRI 360	3664		200	2150	0	18,000	0	0	0
	PRI 360	3664		200	3110	0	3,000	0	0	0
	PRI 360	3664		200	3250	0	2,000	0	0	0
					Appr Unit Subtotal	0	25,000	0	0	0
					Orgn Total	0	25,000	0	0	0
	PRI 360	3684		100	1776	0	21,000	0	0	0
					Appr Unit Subtotal	0	21,000	0	0	0
	PRI 360	3684		200	2040	0	5,000	0	0	0
	PRI 360	3684		200	2140	0	5,000	0	0	0
	PRI 360	3684		200	2150	0	22,000	0	0	0
	PRI 360	3684		200	3110	0	3,000	0	0	0
	PRI 360	3684		200	3250	0	2,000	0	0	0
					Appr Unit Subtotal	0	37,000	0	0	0
					Orgn Total	0	58,000	0	0	0
	PRI 360	3685		200	2040	0	500	0	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
PRI	360	3685		200	2140	0	500	0	0	0
PRI	360	3685		200	2150	0	1,500	0	0	0
PRI	360	3685		200	3250	0	500	0	0	0
Appr Unit Subtotal						0	3,000	0	0	0
Orgn Total						0	3,000	0	0	0
PRI	360	3686		100	1776	0	4,500	0	0	0
Appr Unit Subtotal						0	4,500	0	0	0
PRI	360	3686		200	2040	0	3,000	0	0	0
PRI	360	3686		200	2060	0	1,500	0	0	0
PRI	360	3686		200	2130	0	500	0	0	0
PRI	360	3686		200	2140	0	6,500	0	0	0
PRI	360	3686		200	2150	0	8,500	0	0	0
PRI	360	3686		200	2160	0	1,000	0	0	0
PRI	360	3686		200	2800	0	2,713	0	0	0
PRI	360	3686		200	3110	0	1,287	0	0	0
PRI	360	3686		200	3130	0	1,000	0	0	0
PRI	360	3686		200	3250	0	1,500	0	0	0
PRI	360	3686		200	3270	0	3,000	0	0	0
Appr Unit Subtotal						0	30,500	0	0	0
Orgn Total						0	35,000	0	0	0
PRI	360	3687		200	2040	0	1,000	0	0	0
PRI	360	3687		200	2150	0	3,500	0	0	0
PRI	360	3687		200	2160	0	1,000	0	0	0
PRI	360	3687		200	3110	0	500	0	0	0
PRI	360	3687		200	3250	0	500	0	0	0
Appr Unit Subtotal						0	6,500	0	0	0
Orgn Total						0	6,500	0	0	0
Agency Total						0	845,489	83,121	0	0
PRI	500	5001		200	2600	0	4,290,000	0	0	0
Appr Unit Subtotal						0	4,290,000	0	0	0
Orgn Total						0	4,290,000	0	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
					Agency Total	0	4,290,000	0	0	0
	PRI 710	7108		100	1776	0	17,317	0	0	0
					Appr Unit Subtotal	0	17,317	0	0	0
	PRI 710	7108		200	2010	0	25,329	0	0	0
	PRI 710	7108		200	2150	0	118,330	0	0	0
					Appr Unit Subtotal	0	143,659	0	0	0
					Orgn Total	0	160,976	0	0	0
					Agency Total	0	160,976	0	0	0
	PRI 772	7732		200	2150	0	500	0	0	0
	PRI 772	7732		200	2160	0	600	0	0	0
	PRI 772	7732		200	2170	0	500	0	0	0
	PRI 772	7732		200	2171	0	500	0	0	0
	PRI 772	7732		200	2172	0	500	0	0	0
	PRI 772	7732		200	2600	0	1,000	0	0	0
	PRI 772	7732		200	3110	0	1,000	0	0	0
	PRI 772	7732		200	3250	0	1,637	0	0	0
					Appr Unit Subtotal	0	6,237	0	0	0
					Orgn Total	0	6,237	0	0	0
	PRI 772	7741		100	1776	0	40,000	0	0	0
					Appr Unit Subtotal	0	40,000	0	0	0
					Orgn Total	0	40,000	0	0	0
					Agency Total	0	46,237	0	0	0
					Fund Total	0	26,397,354	269,697	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
PRIV	210	2130	PE17	200	2600	0	0	12,010,306	0	0
Appr Unit Subtotal						0	0	12,010,306	0	0
Orgn Total						0	0	12,010,306	0	0
PRIV	210	2149	SJC3	100	1776	0	0	137,283	0	0
Appr Unit Subtotal						0	0	137,283	0	0
PRIV	210	2149	SJC3	200	2040	0	0	33,242	0	0
PRIV	210	2149	SJC3	200	2150	0	0	1,346,675	0	0
PRIV	210	2149	SJC3	200	2600	0	0	4,000	0	0
PRIV	210	2149	SJC3	200	3250	0	0	9,000	0	0
PRIV	210	2149	SJC3	200	4391	0	0	15,800	0	0
Appr Unit Subtotal						0	0	1,408,717	0	0
Orgn Total						0	0	1,546,000	0	0
PRIV	210	2153	CEP1	100	1776	0	0	50,000	0	0
Appr Unit Subtotal						0	0	50,000	0	0
Orgn Total						0	0	50,000	0	0
PRIV	210	2161	EQ16	100	1776	0	0	8,190	0	0
Appr Unit Subtotal						0	0	8,190	0	0
PRIV	210	2161	EQ16	200	2040	0	0	6,000	0	0
PRIV	210	2161	EQ16	200	3250	0	0	6,000	0	0
Appr Unit Subtotal						0	0	12,000	0	0
Orgn Total						0	0	20,190	0	0
PRIV	210	2174	LCC7	100	1776	0	0	27,203	0	0
Appr Unit Subtotal						0	0	27,203	0	0
PRIV	210	2174	LCC7	200	2010	0	0	20,000	0	0
PRIV	210	2174	LCC7	200	2040	0	0	30,000	0	0
PRIV	210	2174	LCC7	200	2150	0	0	21,345	0	0
PRIV	210	2174	LCC7	200	2157	0	0	2,710	0	0
PRIV	210	2174	LCC7	200	3110	0	0	10,000	0	0
PRIV	210	2174	LCC8	200	2150	0	0	24,898	0	0
Appr Unit Subtotal						0	0	108,953	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
		Orgn Total				0	0	136,156	0	0
	PRIV 210	2179	RD14	200	2150	0	0	252,000	0	0
		Appr Unit Subtotal				0	0	252,000	0	0
		Orgn Total				0	0	252,000	0	0
	PRIV 210	2180	RES1	200	2040	0	0	10,000	0	0
	PRIV 210	2180	RES1	200	2150	0	0	31,000	0	0
		Appr Unit Subtotal				0	0	41,000	0	0
		Orgn Total				0	0	41,000	0	0
	PRIV 210	2185	CRS1	200	2600	0	0	25,000	0	0
		Appr Unit Subtotal				0	0	25,000	0	0
		Orgn Total				0	0	25,000	0	0
	PRIV 210	2190	NWF1	200	2150	0	0	100,000	0	0
		Appr Unit Subtotal				0	0	100,000	0	0
		Orgn Total				0	0	100,000	0	0
		Agency Total				0	0	14,180,652	0	0
	PRIV 220	2285	PE17	200	2600	0	0	6,500,000	0	0
		Appr Unit Subtotal				0	0	6,500,000	0	0
		Orgn Total				0	0	6,500,000	0	0
		Agency Total				0	0	6,500,000	0	0
	PRIV 270	2740	PE17	200	2600	0	0	120,000	0	0
		Appr Unit Subtotal				0	0	120,000	0	0
		Orgn Total				0	0	120,000	0	0
		Agency Total				0	0	120,000	0	0
	PRIV 360	3607	BC16	100	1776	0	0	25,000	0	0
		Appr Unit Subtotal				0	0	25,000	0	0

City of New Orleans - Advantage Financial System  
 AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
 All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
PRIV	360	3607	BC16	200	2150	0	0	201,250	0	0
PRIV	360	3607	BC16	200	2800	0	0	1,467	0	0
PRIV	360	3607	BC16	200	3110	0	0	4,200	0	0
PRIV	360	3607	BC16	200	3250	0	0	1,875	0	0
PRIV	360	3607	BC16	200	4391	0	0	127,194	0	0
Appr Unit Subtotal						0	0	335,986	0	0
Orgn Total						0	0	360,986	0	0
PRIV	360	3614	OP16	100	1776	0	0	70,000	0	0
Appr Unit Subtotal						0	0	70,000	0	0
Orgn Total						0	0	70,000	0	0
PRIV	360	3617	LW18	100	1776	0	0	3,137	0	0
PRIV	360	3617	LW19	100	1776	0	0	81,450	0	0
Appr Unit Subtotal						0	0	84,587	0	0
PRIV	360	3617	LW18	200	2040	0	0	218	0	0
PRIV	360	3617	LW18	200	2060	0	0	1,500	0	0
PRIV	360	3617	LW18	200	2140	0	0	3,050	0	0
PRIV	360	3617	LW18	200	2150	0	0	44	0	0
PRIV	360	3617	LW18	200	2160	0	0	1,200	0	0
PRIV	360	3617	LW18	200	2172	0	0	1,080	0	0
PRIV	360	3617	LW18	200	2800	0	0	7,725	0	0
PRIV	360	3617	LW18	200	3110	0	0	2,000	0	0
PRIV	360	3617	LW18	200	3250	0	0	1,500	0	0
PRIV	360	3617	LW18	200	4391	0	0	1,500	0	0
PRIV	360	3617	LW19	200	2040	0	0	218	0	0
PRIV	360	3617	LW19	200	2060	0	0	1,500	0	0
PRIV	360	3617	LW19	200	2140	0	0	3,025	0	0
PRIV	360	3617	LW19	200	2150	0	0	44	0	0
PRIV	360	3617	LW19	200	2160	0	0	1,200	0	0
PRIV	360	3617	LW19	200	2172	0	0	1,080	0	0
PRIV	360	3617	LW19	200	2800	0	0	7,725	0	0
PRIV	360	3617	LW19	200	3110	0	0	3,000	0	0
PRIV	360	3617	LW19	200	3250	0	0	1,500	0	0
PRIV	360	3617	LW19	200	4391	0	0	1,500	0	0
Appr Unit Subtotal						0	0	40,609	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
		Orgn Total				0	0	125,196	0	0
PRIV 360	3627	FN16	200	2040		0	0	3,000	0	0
PRIV 360	3627	FN16	200	2060		0	0	1,000	0	0
PRIV 360	3627	FN16	200	2130		0	0	600	0	0
PRIV 360	3627	FN16	200	2140		0	0	7,400	0	0
PRIV 360	3627	FN16	200	2150		0	0	11,500	0	0
PRIV 360	3627	FN16	200	2160		0	0	3,500	0	0
PRIV 360	3627	FN16	200	2800		0	0	15,000	0	0
PRIV 360	3627	FN16	200	3110		0	0	4,000	0	0
PRIV 360	3627	FN16	200	3130		0	0	2,000	0	0
PRIV 360	3627	FN16	200	3250		0	0	2,000	0	0
		Appr Unit Subtotal				0	0	50,000	0	0
		Orgn Total				0	0	50,000	0	0
PRIV 360	3630	JG17	100	1776		0	0	32,810	0	0
		Appr Unit Subtotal				0	0	32,810	0	0
PRIV 360	3630	JG17	200	2040		0	0	660	0	0
PRIV 360	3630	JG17	200	2150		0	0	120	0	0
PRIV 360	3630	JG17	200	2172		0	0	390	0	0
		Appr Unit Subtotal				0	0	1,170	0	0
		Orgn Total				0	0	33,980	0	0
PRIV 360	3644	HV13	200	2040		0	0	5,000	0	0
PRIV 360	3644	HV13	200	2150		0	0	10,000	0	0
		Appr Unit Subtotal				0	0	15,000	0	0
		Orgn Total				0	0	15,000	0	0
PRIV 360	3647	RU13	200	2040		0	0	4,000	0	0
PRIV 360	3647	RU13	200	2150		0	0	13,000	0	0
PRIV 360	3647	RU13	200	3250		0	0	3,000	0	0
		Appr Unit Subtotal				0	0	20,000	0	0
		Orgn Total				0	0	20,000	0	0
PRIV 360	3655	AC13	200	2050		0	0	500	0	0



City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
Appr Unit Subtotal						0	0	500	0	0
Orgn Total						0	0	500	0	0
PRIV	360	3659	ME14	200	3250	0	0	500	0	0
Appr Unit Subtotal						0	0	500	0	0
Orgn Total						0	0	500	0	0
PRIV	360	3660	NR12	200	2040	0	0	1,000	0	0
PRIV	360	3660	NR12	200	2150	0	0	2,900	0	0
PRIV	360	3660	NR12	200	2157	0	0	2,000	0	0
PRIV	360	3660	NR12	200	3110	0	0	300	0	0
PRIV	360	3660	NR12	200	3250	0	0	300	0	0
Appr Unit Subtotal						0	0	6,500	0	0
Orgn Total						0	0	6,500	0	0
PRIV	360	3664	SU12	200	2140	0	0	2,000	0	0
PRIV	360	3664	SU12	200	2150	0	0	18,000	0	0
PRIV	360	3664	SU12	200	3110	0	0	3,000	0	0
PRIV	360	3664	SU12	200	3250	0	0	2,000	0	0
Appr Unit Subtotal						0	0	25,000	0	0
Orgn Total						0	0	25,000	0	0
PRIV	360	3684	MC15	200	2040	0	0	10,000	0	0
PRIV	360	3684	MC15	200	2140	0	0	7,000	0	0
PRIV	360	3684	MC15	200	2150	0	0	34,500	0	0
PRIV	360	3684	MC15	200	3110	0	0	3,000	0	0
PRIV	360	3684	MC15	200	3250	0	0	3,500	0	0
Appr Unit Subtotal						0	0	58,000	0	0
Orgn Total						0	0	58,000	0	0
PRIV	360	3685	EH15	200	2040	0	0	500	0	0
PRIV	360	3685	EH15	200	2140	0	0	500	0	0
PRIV	360	3685	EH15	200	2150	0	0	1,500	0	0
PRIV	360	3685	EH15	200	3250	0	0	500	0	0
Appr Unit Subtotal						0	0	3,000	0	0

City of New Orleans - Advantage Financial System  
 AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
 All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
		Orgn Total				0	0	3,000	0	0
	PRIV 360	3686	CH16	100	1776	0	0	4,500	0	0
		Appr Unit Subtotal				0	0	4,500	0	0
	PRIV 360	3686	CH16	200	2040	0	0	3,000	0	0
	PRIV 360	3686	CH16	200	2060	0	0	1,500	0	0
	PRIV 360	3686	CH16	200	2130	0	0	500	0	0
	PRIV 360	3686	CH16	200	2140	0	0	6,500	0	0
	PRIV 360	3686	CH16	200	2150	0	0	8,500	0	0
	PRIV 360	3686	CH16	200	2160	0	0	1,000	0	0
	PRIV 360	3686	CH16	200	2800	0	0	2,713	0	0
	PRIV 360	3686	CH16	200	3110	0	0	1,287	0	0
	PRIV 360	3686	CH16	200	3130	0	0	1,000	0	0
	PRIV 360	3686	CH16	200	3250	0	0	1,500	0	0
	PRIV 360	3686	CH16	200	3270	0	0	3,000	0	0
		Appr Unit Subtotal				0	0	30,500	0	0
		Orgn Total				0	0	35,000	0	0
	PRIV 360	3687	TF12	200	2040	0	0	1,000	0	0
	PRIV 360	3687	TF12	200	2150	0	0	3,000	0	0
	PRIV 360	3687	TF12	200	2160	0	0	1,000	0	0
	PRIV 360	3687	TF12	200	3110	0	0	500	0	0
	PRIV 360	3687	TF12	200	3250	0	0	500	0	0
		Appr Unit Subtotal				0	0	6,000	0	0
		Orgn Total				0	0	6,000	0	0
		Agency Total				0	0	809,662	0	0
	PRIV 500	5001	PE17	200	2600	0	0	4,290,000	0	0
		Appr Unit Subtotal				0	0	4,290,000	0	0
		Orgn Total				0	0	4,290,000	0	0
		Agency Total				0	0	4,290,000	0	0
	PRIV 710	7108	BCM1	100	1776	0	0	17,317	0	0
		Appr Unit Subtotal				0	0	17,317	0	0

City of New Orleans - Advantage Financial System  
 AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
 All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
PRIV	710	7108	BCM1	200	2010	0	0	25,329	0	0
PRIV	710	7108	BCM1	200	2150	0	0	118,330	0	0
Appr Unit Subtotal						0	0	143,659	0	0
Orgn Total						0	0	160,976	0	0
Agency Total						0	0	160,976	0	0
PRIV	772	7732	GS14	200	2150	0	0	200	0	0
PRIV	772	7732	GS14	200	2160	0	0	800	0	0
PRIV	772	7732	GS14	200	2170	0	0	100	0	0
PRIV	772	7732	GS14	200	2171	0	0	100	0	0
PRIV	772	7732	GS14	200	2172	0	0	100	0	0
PRIV	772	7732	GS14	200	2600	0	0	300	0	0
PRIV	772	7732	GS14	200	3110	0	0	300	0	0
PRIV	772	7732	GS14	200	3250	0	0	150	0	0
Appr Unit Subtotal						0	0	2,050	0	0
Orgn Total						0	0	2,050	0	0
PRIV	772	7740	MB17	200	2150	0	0	9,248	0	0
Appr Unit Subtotal						0	0	9,248	0	0
Orgn Total						0	0	9,248	0	0
PRIV	772	7741	CR20	100	1776	0	0	20,000	0	0
Appr Unit Subtotal						0	0	20,000	0	0
PRIV	772	7741	SY17	200	2150	0	0	4,963	0	0
Appr Unit Subtotal						0	0	4,963	0	0
Orgn Total						0	0	24,963	0	0
Agency Total						0	0	36,261	0	0
Fund Total						0	0	26,097,551	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
RIV	210	2130		200	2130	611	0	0	0	0
RIV	210	2130		200	3220	28,187	0	0	0	0
RIV	210	2130		200	4356	61,534	0	0	0	0
RIV	210	2130		200	4390	2,207,541	0	0	0	0
RIV	210	2130		200	4391	17,807	0	0	0	0
RIV	210	2130		200	4392	590,091	0	0	0	0
Appr Unit Subtotal						2,905,771	0	0	0	0
Orgn Total						2,905,771	0	0	0	0
RIV	210	2149		200	2040	12,269	0	0	0	0
RIV	210	2149		200	2140	1,588	0	0	0	0
RIV	210	2149		200	2150	151,919	0	0	0	0
RIV	210	2149		200	2156	3,500	0	0	0	0
RIV	210	2149		200	2160	600	0	0	0	0
RIV	210	2149		200	3050	120	0	0	0	0
RIV	210	2149		200	3110	2,242	0	0	0	0
RIV	210	2149		200	3250	1,074	0	0	0	0
RIV	210	2149		200	3270	100	0	0	0	0
RIV	210	2149		200	4390	89	0	0	0	0
Appr Unit Subtotal						173,501	0	0	0	0
Orgn Total						173,501	0	0	0	0
RIV	210	2153		100	1010	23,571	0	0	0	0
RIV	210	2153		100	1110	6,298	0	0	0	0
RIV	210	2153		100	1200	1,404	0	0	0	0
RIV	210	2153		100	1210	328	0	0	0	0
RIV	210	2153		100	1300	3,164	0	0	0	0
RIV	210	2153		100	1400	105	0	0	0	0
RIV	210	2153		100	1790	26	0	0	0	0
RIV	210	2153		100	1800	31	0	0	0	0
RIV	210	2153		100	1900	1,185	0	0	0	0
Appr Unit Subtotal						36,112	0	0	0	0
Orgn Total						36,112	0	0	0	0
RIV	210	2179		200	2157	251,503	0	0	0	0
Appr Unit Subtotal						251,503	0	0	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
					Orgn Total	251,503	0	0	0	0
	RIV 210	2180		200	3110	547	0	0	0	0
					Appr Unit Subtotal	547	0	0	0	0
					Orgn Total	547	0	0	0	0
	RIV 210	2185		200	2140	780	0	0	0	0
	RIV 210	2185		200	2160	100	0	0	0	0
	RIV 210	2185		200	3020	7,997	0	0	0	0
	RIV 210	2185		200	3110	2,200	0	0	0	0
	RIV 210	2185		200	3130	1,943	0	0	0	0
	RIV 210	2185		200	3270	898	0	0	0	0
					Appr Unit Subtotal	13,918	0	0	0	0
					Orgn Total	13,918	0	0	0	0
	RIV 210	2190		200	2150	19,289	0	0	0	0
	RIV 210	2190		200	2160	315	0	0	0	0
	RIV 210	2190		200	3020	690	0	0	0	0
	RIV 210	2190		200	3110	483	0	0	0	0
	RIV 210	2190		200	3250	32	0	0	0	0
					Appr Unit Subtotal	20,809	0	0	0	0
					Orgn Total	20,809	0	0	0	0
					Agency Total	3,402,161	0	0	0	0
	RIV 220	2285		200	2040	3,000	0	0	0	0
	RIV 220	2285		200	2150	94,752	0	0	0	0
	RIV 220	2285		200	2157	12,000	0	0	0	0
	RIV 220	2285		200	2600	500	0	0	0	0
	RIV 220	2285		200	3050	220,738	0	0	0	0
	RIV 220	2285		200	3272	347,452	0	0	0	0
	RIV 220	2285		200	4356	288,387	0	0	0	0
	RIV 220	2285		200	4391	79,929	0	0	0	0
	RIV 220	2285		200	4392	240,832	0	0	0	0
					Appr Unit Subtotal	1,287,590	0	0	0	0
					Orgn Total	1,287,590	0	0	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
Agency Total						1,287,590	0	0	0	0
RIV	360	3607		100	1010	10,097	0	0	0	0
RIV	360	3607		100	1110	2,360	0	0	0	0
RIV	360	3607		100	1200	676	0	0	0	0
RIV	360	3607		100	1210	158	0	0	0	0
RIV	360	3607		100	1300	1,073	0	0	0	0
RIV	360	3607		100	1400	255	0	0	0	0
RIV	360	3607		100	1600	858	0	0	0	0
RIV	360	3607		100	1790	6	0	0	0	0
RIV	360	3607		100	1800	7	0	0	0	0
RIV	360	3607		100	1900	94	0	0	0	0
Appr Unit Subtotal						15,584	0	0	0	0
RIV	360	3607		200	2040	1,722	0	0	0	0
RIV	360	3607		200	2060	2,510	0	0	0	0
RIV	360	3607		200	2130	188	0	0	0	0
RIV	360	3607		200	2140	382	0	0	0	0
RIV	360	3607		200	2150	67,778	0	0	0	0
RIV	360	3607		200	2151	15,855	0	0	0	0
RIV	360	3607		200	2159	2,437	0	0	0	0
RIV	360	3607		200	2160	584	0	0	0	0
RIV	360	3607		200	2171	199	0	0	0	0
RIV	360	3607		200	2172	486	0	0	0	0
RIV	360	3607		200	2185	1,019	0	0	0	0
RIV	360	3607		200	2190	704	0	0	0	0
RIV	360	3607		200	2800	1,468	0	0	0	0
RIV	360	3607		200	3110	3,520	0	0	0	0
RIV	360	3607		200	3130	75	0	0	0	0
RIV	360	3607		200	3180	82	0	0	0	0
RIV	360	3607		200	3190	4,551	0	0	0	0
RIV	360	3607		200	3250	1,808	0	0	0	0
RIV	360	3607		200	3270	883	0	0	0	0
RIV	360	3607		200	4356	2,987	0	0	0	0
RIV	360	3607		200	4374	158	0	0	0	0
RIV	360	3607		200	4390	71	0	0	0	0
RIV	360	3607		200	4392	5,562	0	0	0	0
Appr Unit Subtotal						115,029	0	0	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
		Orgn Total				130,613	0	0	0	0
RIV	360	3610		100	1010	29,990	0	0	0	0
RIV	360	3610		100	1110	7,001	0	0	0	0
RIV	360	3610		100	1200	1,804	0	0	0	0
RIV	360	3610		100	1210	422	0	0	0	0
RIV	360	3610		100	1300	5,587	0	0	0	0
RIV	360	3610		100	1400	197	0	0	0	0
RIV	360	3610		100	1790	48	0	0	0	0
RIV	360	3610		100	1800	59	0	0	0	0
RIV	360	3610		100	1900	93	0	0	0	0
		Appr Unit Subtotal				45,201	0	0	0	0
RIV	360	3610		200	2040	6,649	0	0	0	0
RIV	360	3610		200	2050	6,850	0	0	0	0
RIV	360	3610		200	2060	2,400	0	0	0	0
RIV	360	3610		200	2130	10	0	0	0	0
RIV	360	3610		200	2140	77	0	0	0	0
RIV	360	3610		200	2172	100	0	0	0	0
RIV	360	3610		200	2800	7,233	0	0	0	0
RIV	360	3610		200	3190	2,614	0	0	0	0
		Appr Unit Subtotal				25,933	0	0	0	0
		Orgn Total				71,134	0	0	0	0
RIV	360	3614		100	1010	4,599	0	0	0	0
RIV	360	3614		100	1110	1,071	0	0	0	0
RIV	360	3614		100	1200	273	0	0	0	0
RIV	360	3614		100	1210	63	0	0	0	0
RIV	360	3614		100	1300	346	0	0	0	0
RIV	360	3614		100	1400	33	0	0	0	0
RIV	360	3614		100	1790	8	0	0	0	0
RIV	360	3614		100	1800	10	0	0	0	0
		Appr Unit Subtotal				6,403	0	0	0	0
RIV	360	3614		200	2160	97	0	0	0	0
RIV	360	3614		200	3250	82	0	0	0	0
		Appr Unit Subtotal				179	0	0	0	0
		Orgn Total				6,582	0	0	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
RIV	360	3620		200	3250	45	0	0	0	0
Appr Unit Subtotal						45	0	0	0	0
Orgn Total						45	0	0	0	0
RIV	360	3627		200	2130	211	0	0	0	0
RIV	360	3627		200	2140	1,514	0	0	0	0
RIV	360	3627		200	2150	2,197	0	0	0	0
RIV	360	3627		200	3110	1,253	0	0	0	0
RIV	360	3627		200	3130	611	0	0	0	0
RIV	360	3627		200	3250	321	0	0	0	0
RIV	360	3627		200	3270	306	0	0	0	0
Appr Unit Subtotal						6,413	0	0	0	0
Orgn Total						6,413	0	0	0	0
RIV	360	3647		200	2040	4,540	0	0	0	0
RIV	360	3647		200	2050	475	0	0	0	0
RIV	360	3647		200	2060	730	0	0	0	0
RIV	360	3647		200	2130	50	0	0	0	0
RIV	360	3647		200	2150	322	0	0	0	0
RIV	360	3647		200	2157	3,484	0	0	0	0
RIV	360	3647		200	3110	123	0	0	0	0
Appr Unit Subtotal						9,724	0	0	0	0
Orgn Total						9,724	0	0	0	0
RIV	360	3660		200	2140	25	0	0	0	0
RIV	360	3660		200	2157	1,704	0	0	0	0
RIV	360	3660		200	3110	124	0	0	0	0
RIV	360	3660		200	3250	223	0	0	0	0
Appr Unit Subtotal						2,076	0	0	0	0
Orgn Total						2,076	0	0	0	0
RIV	360	3685		200	2060	750	0	0	0	0
Appr Unit Subtotal						750	0	0	0	0
Orgn Total						750	0	0	0	0
RIV	360	3686		200	2130	267	0	0	0	0



City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
RIV	360	3686		200	2140	1,709	0	0	0	0
RIV	360	3686		200	2150	1,165	0	0	0	0
RIV	360	3686		200	2160	950	0	0	0	0
RIV	360	3686		200	2800	825	0	0	0	0
RIV	360	3686		200	3130	25	0	0	0	0
RIV	360	3686		200	3250	522	0	0	0	0
RIV	360	3686		200	3270	4,140	0	0	0	0
RIV	360	3686		200	4362	105	0	0	0	0
RIV	360	3686		200	4367	1,077	0	0	0	0
RIV	360	3686		200	4390	4,320	0	0	0	0
Appr Unit Subtotal						15,105	0	0	0	0
Orgn Total						15,105	0	0	0	0
RIV	360	3687		200	3250	79	0	0	0	0
Appr Unit Subtotal						79	0	0	0	0
Orgn Total						79	0	0	0	0
Agency Total						242,521	0	0	0	0
RIV	500	5001		200	2157	28,370	0	0	0	0
RIV	500	5001		200	2912	839,106	0	0	0	0
Appr Unit Subtotal						867,476	0	0	0	0
Orgn Total						867,476	0	0	0	0
Agency Total						867,476	0	0	0	0
RIV	772	7732		200	2150	1,721	0	0	0	0
RIV	772	7732		200	2160	1,178	0	0	0	0
RIV	772	7732		200	2170	63	0	0	0	0
RIV	772	7732		200	2171	2,674	0	0	0	0
RIV	772	7732		200	2172	1,255	0	0	0	0
RIV	772	7732		200	3250	2,531	0	0	0	0
Appr Unit Subtotal						9,422	0	0	0	0
Orgn Total						9,422	0	0	0	0
RIV	772	7741		200	2150	20,000	0	0	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
Appr Unit Subtotal						20,000	0	0	0	0
Orgn Total						20,000	0	0	0	0
Agency Total						29,422	0	0	0	0
Fund Total						5,829,170	0	0	0	0

City of New Orleans - Advantage Financial System  
AFNUPSM2 - Advanced Budget Prep - Detail Object Report by Fund  
All Non-Zero UPSM Records Selected

Fund	Agcy	Orgn	Act	App Uni	Object	Prior Yr Actual	Current Budget	New Yr Request	New Yr Revised	New Yr Reconciled
Final Totals						1,041,410,757	1,300,481,497	1,332,268,518	0	0